

LCTCS Proposed Budget Reduction Impact

FY 2009-2010

14.5% REDUCTION in State Funds/ Operating Budget							
COLLEGE	AMOUNT	PERCENT State CUT	FACULTY POSITIONS AFFECTED	SUPPORT STAFF POSITIONS AFFECTED	TOTAL POSITIONS AFFECTED	IMPACT ON	
						# OF PROGRAMS	# OF STUDENTS
BPCC	(\$2,789,936)	(17.7%)	8	9	17	4	1,500
BRCC	(\$3,935,005)	(18.6%)	3	5	8	15	1,715
DCC	(\$6,428,563)	(14.8%)	50	50	100	20	5,000
FTCC	(\$751,893)	(15.1%)	11	1	12	6	727
LDCC	(\$488,821)	(11.0%)	3	4	7		450
LTC (detail below)	(\$10,489,963)	(13.2%)	150	91	241	74	5,221
NCC	(\$743,133)	(13.8%)	20	8	16	6	500
RPCC	(\$419,167)	(12.9%)	2	1	3	3	361
SLCC	(\$863,772)	(11.3%)	3		3	7	300
STCC	(\$1,409,928)	(16.8%)	8	4	12	7	200
LCTCS Ops OFC	(\$474,798)	(10.5%)		3	3		
LCTCS TOTAL	(\$28,794,979)	(14.5%)	258	176	434	142	15,974

LTC Region Detail							
LTC Reg 1	(\$669,477)	(14.8%)	6	3	9	5	950
LTC Reg 2	(\$1,168,199)	(11.9%)	13	13	26	9	240
LTC Reg 3	(\$1,060,182)	(13.7%)	11	10	21	6	550
LTC Reg 4	(\$2,231,862)	(14.0%)	26	14	40	3	359
LTC Reg 6	(\$1,357,418)	(12.9%)	25	8	33	18	900
LTC Reg 7	(\$1,733,195)	(14.8%)	20	24	44	16	790
LTC Reg 8	(\$1,266,911)	(12.9%)	27	11	38	7	210
LTC Reg 9	(\$869,753)	(10.5%)	22	8	30	10	1,222
LTC Tech Div.	(\$132,966)	(11.0%)		-			
LTC TOTAL	(\$10,489,963)	(13.2%)	150	91	241	74	5,221