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Creating Futures*

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- Darell Richardson

Louisiana
Community
& Technical
College System

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www.lctcs.edu

LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

*Received
APPROVED*

Slk 9/20/17
LCTCS BOARD OF SUPERVISORS

TO: Dr. Monty Sullivan
President

THROUGH: Joseph F. Marin *J.F.M.*
Chief Operations Officer

FROM: Joel Watkins
Director of Budget and Planning

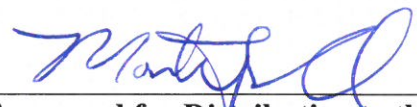
DATE: August 28, 2017

RE: Tuition Waiver and Discount Information

FOR BOARD INFORMATION

Per LCTCS Policy 5.025, "Annually, each college must submit for review by the Board: 1) number of budgeted waivers and discounts by type of waiver for the current fiscal year and 2) actual dollars waived and number of waivers and discounts, by type of waiver, and 3) a grand total in waiver dollar values for the most recent fiscal year ending June 30. This report will be submitted to the Board under separate cover..."

As such, attached are operating budget forms from all LCTCS colleges on the actual and budgeted tuition waivers and discounts provided to students.



Approved for Distribution to the Board
Dr. Monty Sullivan, President

9-20-17

Date

Board of Regents
Form BOR-5
Schedule of Unrestricted Scholarships & Fee Exemptions

Institution: Bossier Parish Community College

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number In-State	Awarded Out of State	Avg. Value Per Year	Budget 2017-18
Academic	86	\$2,705	\$232,662	75	0	\$1,668	\$125,064
AEP Credit Counts	98	\$573	\$56,189	98	0	\$834	\$58,363
Athletic	0	\$0	\$0	0	0	\$0	\$0
Band	29	\$2,897	\$84,001	29	0	\$1,668	\$66,701
Cheerleaders	13	\$1,720	\$13,157	8	0	\$1,668	\$13,340
College Transition Programs	25	\$3,025	\$39,326	13	0	\$1,668	\$40,020
Concert Choir	19	\$493	\$12,334	25	0	\$500	\$12,500
Dance/line	8	\$2,523	\$47,941	19	0	\$1,668	\$50,026
Debate	8	\$3,713	\$29,703	8	0	\$1,668	\$33,350
Disability Services	14	\$2,137	\$17,092	8	0	\$1,668	\$20,010
Drum	14	\$2,757	\$38,601	14	0	\$1,668	\$46,691
Drum Ensemble	13	\$2,827	\$36,753	13	0	\$1,668	\$33,350
Drum Fronted	73	\$679	\$10,989	73	0	\$0	\$0
Drum Majors	1	\$80	\$80	1	0	\$0	\$0
Foreign Language	0	\$0	\$0	0	0	\$0	\$0
French Professional Development	0	\$0	\$0	0	0	\$0	\$0
Freshman Achievement Scholarship	0	\$0	\$0	0	0	\$0	\$0
Freshman Award/Academic Excellence	0	\$0	\$0	0	0	\$0	\$0
Geopol Choir	25	\$2,234	\$55,862	25	0	\$1,668	\$50,026
Hgh. School (AM)	127	\$773	\$98,175	127	0	\$775	\$68,425
Honors	0	\$0	\$0	0	0	\$0	\$0
LASIP	0	\$0	\$0	0	0	\$0	\$0
Louisiana Tech MOU	35	\$822	\$28,782	35	0	\$0	\$0
LFB Stipend	0	\$0	\$0	0	0	\$0	\$0
Maroon Jackets	28	\$2,373	\$66,458	28	0	\$1,668	\$50,026
Miss Benton	0	\$0	\$0	0	0	\$0	\$0
Miss Bossier City	1	\$1,251	\$1,251	1	0	\$1,668	\$3,335
Miss BPC	1	\$1,732	\$1,732	1	0	\$1,668	\$3,335
Miss Holiday in Dixie	1	\$417	\$417	1	0	\$1,668	\$3,335
Miss Louisiana	0	\$0	\$0	0	0	\$1,668	\$3,335
Miss Louisiana Acad. Society	0	\$0	\$0	0	0	\$1,668	\$3,335
Miss Louisiana Prof. City	0	\$0	\$0	0	0	\$1,668	\$3,335
Miss Spirit of the Bay	0	\$0	\$0	0	0	\$1,668	\$3,335
Miss Teen Princess	2	\$2,041	\$5,093	0	0	\$1,668	\$3,335
NW/LC	57	\$923	\$52,559	57	0	\$1,668	\$33,335
NSU Exemption	7	\$381	\$2,664	0	0	\$167	\$2,800
Presidential Grant	0	\$0	\$0	0	0	\$0	\$0
Presidential Education Opportunity Program for Successful Employment	11	\$1,715	\$18,861	11	0	\$1,668	\$16,875
Rally	5	\$2,939	\$14,695	5	0	\$0	\$0
ROTC	0	\$0	\$0	0	0	\$0	\$0
SEOG Matching	0	\$0	\$0	0	0	\$0	\$0
SGA	3	\$2,084	\$6,253	3	0	\$1,668	\$10,005
Shells USA	0	\$0	\$0	0	0	\$1,668	\$16,675
SSIG Matching	0	\$0	\$0	0	0	\$0	\$0
Summer Orientation	0	\$0	\$0	0	0	\$0	\$0
Telecommunications	32	\$7,321	\$74,285	32	0	\$1,668	\$73,371
Twitter	3	\$580	\$1,740	3	0	\$0	\$0
Yearbook	0	\$0	\$0	0	0	\$0	\$0
Yearbook Challenges	1	\$2,479	\$17,043	71	0	\$0	\$0
Yearbook Staff	0	\$0	\$0	0	0	\$0	\$0
Total Other Scholarships	0	\$0	\$0	0	0	\$0	\$0
(Use Other Scholarships - Use continuation sheet if necessary)	0	\$0	\$0	0	0	\$0	\$0
Total Scholarships	1,484	\$1,162	\$1,724,725	1,473	0	\$620	\$913,835

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number In-State	Awarded Out of State	Avg. Value Per Year	Budget 2017-18
TOPS Shortfall Recorded as Exemption	0	\$0	\$0	0	0	\$0	\$0
Legislatively Established Tuition & Fee Exemptions	1	\$4,603	\$4,603	1	0	\$1	\$4,700
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17-0851)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Firefighters (17-0851)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Sanitation Workers (17-0851)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Teachers and School Employees (17-0854)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Correctional Officers (17-0851)	0	\$0	\$0	0	0	\$0	\$0
Senior Citizens (17-0897)	0	\$0	\$0	0	0	\$0	\$0
Louisiana National Guard (29-36.1)	57	\$2,125	\$121,104	57	0	\$1,668	\$125,064
Hardship Waivers (17-3351)	0	\$0	\$0	0	0	\$0	\$0
Institutional Aid Program	0	\$0	\$0	0	0	\$1,002	\$184,431
Star 6	194	\$0	\$0	194	0	\$0	\$0
Others (List - Use continuation sheet if necessary)	55	\$309	\$17,016	65	0	\$1,531	\$99,516
Open Tuition & Fee Exemptions	83	\$389	\$32,288	83	0	\$417	\$37,519
Academy TA	14	\$2,450	\$34,293	14	0	\$1,668	\$35,018
Faculty Dependents	27	\$498	\$13,444	27	0	\$417	\$12,506
T-Certificate	1	\$915	\$915	1	0	\$900	\$900
Vorname Adams-36(a) Title 29	73	\$3,253	\$237,452	73	0	\$3,335	\$250,128
Non-Resident Tuition and Fee Exemptions	0	\$0	\$0	0	0	\$0	\$0
Academic	35	\$7,089	\$248,123	0	53	\$4,667	\$247,881
Athletics (Out of State)	0	\$0	\$0	0	0	\$0	\$0
Graduate Assistantships/Fellowships	0	\$0	\$0	0	0	\$0	\$0
Other (List - Use continuation sheet if necessary)	0	\$0	\$0	0	0	\$0	\$0
Total Fee Exemptions	346	\$2,050	\$709,213	515	53	\$1,774	\$1,007,664
Total Scholarships and Fee Exemptions	1,830	\$1,330	\$2,433,948	1,988	53	\$941	\$1,921,498

The BOR-5 will no longer be reflected on the BOR-1

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships	0	#DIV/0!	0	0	0	#DIV/0!	0
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	0	#DIV/0!	0	0	0	#DIV/0!	0
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1661.1)	1	\$2,616	\$2,616		1	\$2,616	\$2,616
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$2,918	\$2,918		1	\$2,918	\$2,918
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1654)							
Children of Deceased/Disabled Correctional Officers (17:1665.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:35.1)	17	\$777.60	\$13,219		20	\$1,000	\$20,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents	14	\$518	\$7,246		20	\$500	\$10,000
Others (List - Use continuation sheet if necessary.)	41	\$904	\$37,048		50	\$800	\$40,000
* Dual Enrollment	636	\$875	\$556,504		640	\$875	\$560,000
* Cross Enrolled (CATC, LSU, SELU, SU)	46	\$607	\$27,900		46	\$607	\$27,900
* Administration Waiver	2	\$1,500	\$3,000		200	\$1,500	\$300,000
* SGA Waiver	11	\$1,522	\$16,741		11	\$1,522	\$16,741
* Pierson Training	589	\$1,743.84	\$1,044,559		600	\$1,853	\$1,100,000
* Apprenticeships	231	\$2,777.52	\$641,607		0	\$0	\$0
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other: Out of State Waivers	25	\$1,849	\$46,216		25	\$1,848.64	\$46,216
Total Fee Exemptions	1624	1478	\$2,399,573		1,589	\$1,317	2,126,391
Total Scholarships and Fee Exemptions	1624	\$1,478	2,399,573		1,589	\$1,317	2,126,391

Note: All scholarships fee exemptions are a reduction of revenue.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching	97	\$ 322	\$31,226	97		\$345	\$33,512
SGA	12	\$ 354	\$4,250	12		\$380	\$4,561
SSIG Matching							
Summer Orientation							
University (Do it Right Scholarships)	3	\$ 3,768	\$11,304	3			\$12,131
Total Other Scholarships	365	\$ 691	\$252,062	365		\$741	\$270,513
(List Other Scholarships - Use continuation sheet if necessary.)	477	\$ 627	298,842	477	0	\$672	320,717
Total Scholarships							

Type of Fee Exemptions	Number Awarded		Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
	In-State	Out of State			In-State	Out of State		
TOPS Shortfall Recorded as Exemption								
Legislatively Established Tuition & Fee Exemptions								
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1			\$4,552	1			\$4,885
Children of Deceased/Disabled Firefighters (17:1682.1)								
Children of Deceased/Disabled Sanitation Workers (17:1683.1)								
Children of Deceased/Disabled Teachers and School Employees (17:1684)								
Children of Deceased/Disabled Correctional Officers (17:1685.1)								
Senior Citizens (17:1807)								
Louisiana National Guard (29:36.1)	6		\$ 1,231	\$7,388	6		\$1,321	\$7,929
Hardship Waivers (17:3351)								
Others (List - Use continuation sheet if necessary.)								
Other Tuition & Fee Exemptions								
Faculty/Staff	12		\$ 781	\$9,368	12		\$838	\$10,054
Faculty Dependents								
Others (List - Use continuation sheet if necessary.)	1,456		\$ 972	\$1,414,931	1,456		\$1,043	\$1,518,504
Non-Resident Tuition and Fee Exemptions								
Academic	53		\$ 1,654	\$87,658	53		\$1,775	\$94,075
Graduate Assistantships/Fellowships								
Other (List - Use continuation sheet if necessary.)								
Total Fee Exemptions	1,528		\$ 997	\$1,523,897	1,528	0	\$1,070	\$1,635,446
Total Scholarships and Fee Exemptions	2,005		\$ 909	1,822,739	2,005	0	\$976	1,956,163

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded Out of State		Avg. Value Per Year	Budg. 2017-18
				In-State			
Other Scholarships							
TOPS Honors Stipend						\$0	
TOPS Performance Award	2	\$1,832	\$3,663		2	\$1,966	\$3,931
TOPS Honors Award						\$0	
TOPS Opportunity Award	16	\$1,952	\$31,238		16	\$2,095	\$33,525
TOPS Performance Stipend	1	\$400	\$400		1	\$429	\$429
TOPS Tech Award	50	\$1,805	\$90,250		50	\$1,937	\$96,856
TOPS Tech Early Start	191	\$252	\$48,100		191	\$270	\$51,621
Need based (not classified as need based in Banner - however this amount for 5 for 6 and the Rapid Response WorkReady U grant)	62	\$726	\$45,012		62	\$779	\$48,307
Miscellaneous	43	\$777	\$33,399		43	\$834	\$35,843
Total Scholarships	365	\$691	252,062		365	\$741	270,513

Other Tuition & Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded Out of State		Avg. Value Per Year	Budg. 2017-18
				In-State			
Administrative	166	\$898	\$149,034		166	\$964	\$159,943
Adult Education	76	\$667	\$50,720		76	\$716	\$54,433
Apprenticeship	91	\$875	\$79,641		91	\$939	\$85,471
High School	681	\$585	\$398,067		681	\$627	\$427,206
Prisoners	608	\$1,458	\$886,503		608	\$1,565	\$951,395
Total Fee Exemptions	1,456	\$972	\$1,414,931		1,456	\$1,043	1,518,504
Total Scholarships and Fee Exemptions	1,821	\$915	\$1,666,993		1,821	\$982	1,789,017

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budget 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	0	\$0	0	0	0	\$0	0

Type of Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	In-State	Out of State	Avg. Value Per Year	Budget 2017-18
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17.1681.1)	1	\$3,688	\$3,688				
Children of Deceased/Disabled Firefighters (17.1682.1)	6	\$1,895	\$11,373	7		\$1,895	\$13,265
Children of Deceased/Disabled Sanitation Workers (17.1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17.1684)							
Children of Deceased/Disabled Correctional Officers (17.1685.1)							
Senior Citizens (17.1807)	118	\$642	\$75,767	120		\$642	\$77,040
Louisiana National Guard (29.36.1)	135	\$1,676	\$226,263	145		\$1,676	\$243,020
Hardship Waivers (17.3351)	86	\$729	\$64,191	120		\$729	\$87,480
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Military	71	\$2,294	\$162,848	80		\$2,294	\$183,520
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents	23	\$1,095	\$25,179	25		\$1,095	\$27,375
Others (List - Use continuation sheet if necessary.)	72	\$1,195	\$86,012	80		\$1,195	\$95,600
New Orleans Firefighters	76	\$1,556	\$118,284	80		\$1,556	\$124,480
New Orleans Police	21	\$1,624	\$34,100	30		\$1,624	\$48,720
Cross Enrollment	15	\$443	\$6,643	25		\$443	\$11,075
Dual Enrollment	1155	\$727	\$839,218	1,190		\$727	\$865,130
Career Pathways	1	\$25	\$25	5		\$25	\$125
SGA Officers	17	\$2,429	\$41,287	25		\$2,429	\$60,725
US Office of Personnel Management	16	\$20	\$320	20		\$20	\$400
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	1815	\$933.99	\$1,695,197	1,952	0	\$942	\$1,837,955
Total Scholarships and Fee Exemptions	1815	\$934	1,695,197	1,952	0	\$942	1,837,955

** NOTE: FY18- The BOR-5 does not agree to the BOR-1, 4 or 4a because Delgado will not record expenditures for scholarships and fee exemptions. A contra-revenue account is booked to record scholarship and fellowship exemptions.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity				8		\$1,648	\$13,184
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University - Institutional Aid							
Total Other Scholarships	25	\$890	\$22,250	294		\$1,000	\$294,160
(List Other Scholarships - 5-4-6 Scholarship - 25 students, \$22,250)	25	\$890	\$22,250	43		\$834	\$35,862
Total Scholarships				345	0	\$995	343,206

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	In-State	Out of State	Avg. Value Per Year	Budg. 2017-18
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	8	\$1,685	\$13,479	10		\$1,648	\$16,480
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary)							
Other Tuition & Fee Exemptions							
Faculty/Staff	3	\$436.33	\$1,309			\$834	\$2,502
Faculty Dependents	5	\$1,489.20	\$7,446			\$1,648	\$11,536
SGA	10	\$1,431	\$14,313			\$1,648	\$16,480
Others (Early Start - 174 students, \$103,268; Nicholls cross-enrolled - 3, \$1,163)	177	\$590.01	\$104,431	180		\$417	\$75,060
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships	1	\$839	\$839				
Other - VA Non-Resident Exemption	204	695.18	\$141,817	210		\$581	122,058
Total Fee Exemptions	229	\$716	164,067	555	0	\$638	465,264
Total Scholarships and Fee Exemptions							

NOTE: All Scholarship and Fee Exemptions are a reduction of revenue and therefore will not agree with the BOR4; however, they are presented as disclosure information.
The FY2016-17 difference from the BOR1 is the SGA student exemptions that are in Student Services

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
5 for 6 initiative	16	\$1,067	\$17,068	41		\$1,061	\$43,496
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	16	\$1,067	17,068	41	0	\$1,061	43,496

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
Legislatively Established Tuition & Fee Exemptions				In-State	Out of State		
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	3	\$1,516	\$4,547	3		\$1,516	\$4,547
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	21	\$1,575	\$33,078	21		\$1,575	\$33,078
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Veterans	43	\$2,078	\$89,363	43		\$2,078	\$89,363
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)	22	\$732	\$16,113	22		\$732	\$16,113
Apprentice							
CAM	288	\$559	\$161,075	288		\$559	\$161,075
Concurrent Enrollments: (LOTCS Policy #12.025)	20	\$468	\$9,360	20		\$468	\$9,360
SGA	1832	\$128	\$233,584	1,832		\$128	\$233,584
Louisiana Tech	17	\$1,587	\$26,985	17		\$1,587	\$26,985
Corrections	20	\$806	\$16,123	20		\$806	\$16,123
Chancellor's Waiver	95	\$276	\$26,180	95		\$276	\$26,180
Non-Resident Tuition and Fee Exemptions							
Academic	15	\$1,592	\$23,882	15		\$1,592	\$23,882
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	2376	269,482,323	\$640,290	2,376	0	\$269	640,290
Total Scholarships and Fee Exemptions	2392	\$275	657,358	2,417	0	\$283	683,786

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships	9		\$11,891	6			\$7,926
5 for 6 Scholarship							
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	9	\$1,321	11,891	6	0	\$1,321	7,926

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
TOPS Shortfall Recorded as Exemption				In-State	Out of State		
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1		\$2,041	1			\$2,100
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	2		\$1,206	3			\$1,800
Louisiana National Guard (29:36.1)	27		\$53,987	30			\$60,000
Hardship Waivers (17:3351)	31		\$14,914	25			\$12,623
Military Dependent (3		\$9,756				
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents	5		\$3,840	5			\$4,000
Other- Cross Enrollment	1		\$417	1			\$500
Non-Resident Waiver				3			\$13,494
ACT 24 or Higher Waiver				4			\$4,200
Other-Student Government Officers	4		\$12,094	4			\$13,500
Other-St Bernard Fast Track				13			\$25,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	87	1417	\$123,275	89	0	\$1,542	137,217
Total Scholarships and Fee Exemptions	96	\$1,408	135,166	95	0	\$1,528	145,143

All Scholarship and Fee Exemptions are a reduction of revenue and therefore will not agree to the BOR-1, BOR-4 and BOR-4A; however, they are presented as disclosure information.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budget 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
Act 741 GRAD Act - 5% Need-based (S FOR 6)	10	\$ 1,120	11,201	17		\$ 2,059	\$ 35,001
Institutional Aid Pilot Program				100		\$ 1,000	\$ 100,000
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	10	1120	11201	117	0	3,059	135,001
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption	0	\$ -	0	0	0		\$0
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							\$ -
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	18	\$ 2,084	\$ 37,513	18		\$ 2,084	\$ 37,513
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary)							
Veterans Title 29	26	\$ 1,878	\$ 48,840	26		\$ 1,878	\$ 48,840
Other Tuition & Fee Exemptions							
Faculty/Staff	4	\$ 1,042	\$ 4,169	4		\$ 1,042	\$ 4,169
Faculty/Staff Dependents & Spouses	9	\$ 1,120	\$ 10,078	9		\$ 1,120	\$ 10,078
Others (List - Use continuation sheet if necessary)							
Prisoners	190	\$ 3,194	\$ 606,938	190		\$ 3,194	\$ 606,938
High School Students	1241	\$ 577	\$ 715,616	1,241		\$ 577	\$ 715,616
Apprenticeship Waivers	196	\$ 1,459	\$ 285,916	196		\$ 1,459	\$ 285,916
SELU Waivers	7	\$ 5	\$ 34	7		\$ 5	\$ 34
SGA Officers	16	\$ 3,026	\$ 48,421	16		\$ 3,026	\$ 48,421
Other MOU's	6	\$ 574	\$ 3,441	6		\$ 574	\$ 3,441
Youthbuild	32	\$ 2,092	\$ 66,946	32		\$ 2,092	\$ 66,946
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	1745	\$ 1,048	\$ 1,827,912	1,745	0	\$ 1,048	\$ 1,827,912
Total Scholarships and Fee Exemptions	1,755	\$ 1,048	\$ 1,839,113	1,862	0	\$ 1,054	\$ 1,962,913

** NOTE: The BOR-5 does not agree to the BOR-1, 4 or 4a because NTCC does not currently record expenditures for scholarships and fee exemptions. A contra-revenue account is booked to record scholarship and fellowship exemptions.

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded In-State	Number Awarded Out of State	Avg. Value Per Year	Budg. 2017-18
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPS Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA	6	100.00	\$600		6		
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
STEP Program	4	1,086.69	\$4,347		4		
Tops	158	613.12	\$96,874		158		
Early Start	127	234.25	\$29,750		127		
Go Grant	200	455.63	\$91,126		200		
Black History Scholarship	1	500.00	\$500		1		
Chief Orlando Scholarship	5	300.00	\$1,500		5		
Choctaw Nation School	2	1,100.67	\$2,201		2		
Desoto Parish Police Jury OCS Award	1	500.00	\$500		1		
Dwight Watson School	1	500.00	\$500		1		
Acadia Bienville Chamber of Commerce	1	1,000.00	\$1,000		1		
Andrew High School Scholarship	2	1,000.00	\$2,000		2		
CCC Foundation	3	833.33	\$2,500		3		
Ired River Street School	2	1,961.73	\$3,923		2		
Joanne Olward Foundation	2	750.00	\$1,500		2		
Thomas Mays Scott	2	1,654.50	\$3,309		2		
Mansfield Nursing Center	2	500.00	\$1,000		2		
Wisconsin Home Education Foundation	2	1,864.60	\$3,729		2		
Boy O Martin Scholarship	4	625.00	\$2,500		4		
Barato Agler Scholarship	2	1,449.13	\$2,898		2		
March Band of Creek Indians	3	833.33	\$2,500		3		
Mary Education & Training Enhancement Fund Scholarship	4	1,425.00	\$5,700		4		
Charles E. National Scholarship	1	2,500.00	\$2,500		1		
Checkmate Educational							
(List On Scholarships - Use continuation sheet if necessary)							
Total Scholarships	536	492.46	263,958	0	536	\$0	0
Type of Fee Exemptions							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1607)							
Louisiana National Guard (29:36.1)							
Heritage Waivers (17:335)	1	1,488.00	\$1,488		1		
Veterans Waivers	18	1,357.41	\$24,433		18		\$14,958
5 for 6 Scholarship	19	550.88	\$10,467		19		\$2,000
Institutional Aid Plan							
Others (List - Use continuation sheet if necessary)							
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents							
Adult Ed Waivers	109	168.02	\$18,315		109		
High School	610	343.79	\$209,814		610		
Apprenticeship Waiver	438	510.98	\$223,810		438		
General Exemption	55	15.00	\$825		55		
Prisoners	385	888.75	\$341,000		385		
SGA Waiver	36	1,050.39	\$37,814		36		
Others (List - Use continuation sheet if necessary)							
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	1671	522.37	\$872,885	0	1671	0	16,958
Total Scholarships and Fee Exemptions	2,207	515.11	1,136,842	2,207	0	\$0	16,958

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic	40	\$1,372.23	\$54,889	40		\$1,500	\$60,000
Athletic							
Band							
Foreign language							
High School	1065	\$736	\$784,307	1,100		\$750	\$825,000
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships	1105	\$759	839,196	1,140	0	\$776	885,000
Other (List - Use continuation sheet if necessary.)							
Total Scholarships							

Type of Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	In-State	Out of State	Avg. Value Per Year	Budg. 2017-18
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$4,444	\$4,444				
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	13	\$2,062.31	\$26,810			\$2,000	\$30,000
Hardship Waivers (17:3351)	6	\$2,769.17	\$16,615			\$2,500	\$25,000
Others - LA VA Waivers	1	\$1,020.00	\$1,020			\$1,020	\$25,500
Others - 5 for 6 Initiative							
Other Tuition & Fee Exemptions							
Faculty/Staff	2	\$1,042	\$2,084			\$1,000	\$2,000
Faculty Dependents	1	\$3,113	\$3,113			\$3,000	\$6,000
Other - Cross Enrolled	14	\$565	\$7,910			\$510	\$5,100
Other - Institutional Aid						\$500	\$25,000
Other - SGA	4	\$4,347.75	\$17,391			\$4,500	\$18,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	42	\$1,890.17	\$79,387	118	0	\$1,158	136,600
Total Scholarships and Fee Exemptions	1147	\$801	918,583	1,258	0	\$812	1,021,600

Note: All scholarship and fee exemptions are a reduction of revenues and will no longer agree to the BOR1. However, they are reported as disclosure information.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Budg. 2017-18
				In-State	Out of State		
Academic	45		\$61,775	45			\$61,775
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
Go Grant	85		\$54,750	85			\$54,750
TOPS	128		\$167,517	128			\$167,517
Veterans Administration	95		\$105,585	95			\$105,585
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	353	\$1,104	389,627	353	0	\$1,104	389,627

Type of Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2016-17	In-State	Out of State	Avg. Value Per Year	Budg. 2017-18
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
LA Department of Veterans Affairs	13		\$18,921	13			\$18,921
Appeals	15		\$7,601	15			\$7,601
Cross Enrolled	7		\$2,992	7			\$2,992
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	29		\$32,296	29			\$32,296
High School Dual Enrollment	678		\$254,040	678			\$254,040
Others (List - Use continuation sheet if necessary)							
Other Tuition & Fee Exemptions							
Faculty/Staff	9		\$3,578	9			\$3,578
Faculty Dependents	4		\$3,365	4			\$3,365
SGA Officers	26		\$27,271	26			\$27,271
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	781	448,224.72	\$350,064	781	0	\$448	350,064
Total Scholarships and Fee Exemptions	1,134	\$652	739,691	1,134	0	\$652	739,691

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded		Avg. Value Per Year	Bdgd. 2017-18
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LFB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching	5	\$2,335	\$11,673	4		\$3,000	\$12,000
SSIG Matching							
Summer Orientation							
University							
Other Scholarships	4	\$1,208	\$4,833	55		\$1,215	\$66,805
5 for 6 Scholarship	9	\$1,834	\$16,506	59	0	\$1,336	\$78,805
Total Scholarships							
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	76	\$2,008	\$152,638	75		\$2,000	\$150,000
Hardship Waivers (17:3351)	1	\$4,121	\$4,121				
Others (List - Use continuation sheet if necessary)							
Veterans (29:288-290)	57	\$3,470	\$197,793	75		\$2,000	\$150,000
Other Tuition & Fee Exemptions							
Faculty/Staff	15	\$877	\$13,153	15		\$1,000	\$15,000
Faculty Dependents	19	\$1,970	\$37,437	20		\$2,000	\$40,000
Others							
High School Dual Enrollment (off campus)	1053	\$754	\$794,211	1,000		\$750	\$750,000
High School Dual Enrollment (on campus)	20	\$52	\$1,040	20		\$50	\$1,000
Early College Academy	111	\$2,331	\$256,729	150		\$2,000	\$300,000
UL Cross-enrolled	37	\$368	\$13,624	40		\$350	\$14,000
NEMSA Special Military	6	\$1,563	\$9,378				
UL Faculty/Staff	4	\$1,052	\$4,209	10		\$1,500	\$15,000
UL Dependents	21	\$1,845	\$38,746	20		\$2,000	\$40,000
Institutional Aid Pilot Program	0		\$0	1,000		\$789	\$788,742
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other							
NEMSA	3	\$3,955	\$11,866	4		\$4,800	\$19,200
Total Fee Exemptions	1423	\$1,080	\$1,536,945	2,425	4	\$940	2,282,942
Total Scholarships and Fee Exemptions	1432	\$1,085	\$1,553,451	2,484	4	\$949	2,361,747

Note: This schedule does not agree to BOR-4, BOR-4a, or BOR-1. All are recorded as a reduction in self-generated revenue.

Board of Regents Form BOR-5 Schedule of Unrestricted Scholarships & Fee Exemptions	Institution:	SOWELA Technical Community College				
Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2016-17	Number Awarded In-State	Avg. Value Per Year	Budg. 2017-18
Academic						
Athletic						
Band						
Foreign language						
High School						
Honors						
LASIP						
LPB Stipend						
Music						
Presidential Grant						
Presidential Education Opportunity						
Freshman Award/Academic Excellence						
Freshman Achievement Scholarship						
Rally						
ROTC						
SEOG Matching						
SGA						
SSIG Matching						
Summer Orientation						
University						
Total Other Scholarships						
(List Other Scholarships - Use continuation sheet if necessary).						
Total Scholarships	0	#DIV/0!	0	0	#DIV/0!	0
TOPS Shortfall Recorded as Exemption						
Legislatively Established Tuition & Fee Exemptions						
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	2		\$6,727	2		\$7,000
Children of Deceased/Disabled Firefighters (17:1682.1)						
Children of Deceased/Disabled Sanitation Workers (17:1683.1)						
Children of Deceased/Disabled Teachers and School Employees (17:1684)						
Children of Deceased/Disabled Correctional Officers (17:1685.1)						
Senior Citizens (17:1807)						
Louisiana National Guard (29.36.1)	15		\$35,471	20		\$40,000
Hardship Waivers (17:3351)						
Others - VA Chapter, 35 exemption	24		\$87,408	28		\$90,000
Other Tuition & Fee Exemptions						
Faculty/Staff	9		\$11,771	10		\$12,000
Faculty Dependents	19		\$38,503	25		\$45,000
Others (List - Use continuation sheet if necessary)						
Adult Student Waiver	2		\$3,452	5		\$10,000
Continuing Student Waiver	26		\$40,462	30		\$45,000
Dual Enrollment Public High School Waiver	503		\$405,168	300		\$250,000
Dual Enrollment Home School Waiver	12		\$12,315	20		\$20,000
Dual Enrollment STEPS program Waiver	118		\$371,725	100		\$350,000
Electrical Apprenticeship Waiver	86		\$139,446	90		\$150,000
Plumbers Apprenticeship Waiver	41		\$71,324	50		\$67,000
McNeese State University Cross Enrollment Waiver	157		\$13,847	200		\$17,000
Student Government Association Waiver	5		\$16,929	5		\$17,000
First Time Student Waiver	1		\$2,092	5		\$2,000
Work Ready U Waiver	7		\$1,721			
LC/TCS 5 for 6 waiver program						
LC/TCS Institutional Aid Waiver Program	15		\$14,839	35		\$43,200
Non-Resident Tuition and Fee Exemptions						
Academic						
Graduate Assistantships/Fellowships						
Other (List - Use continuation sheet if necessary.)						
Total Fee Exemptions	1042	\$1,222	\$1,273,200	995	\$1,292	1,285,200
Total Scholarships and Fee Exemptions	1042	\$1,222	1,273,200	995	\$1,292	1,285,200

