COMMUNITY & TECHNICAL COLLEGES
STRATEGIC CAMPUS INVESTMENTS

Joe D. May
December 2012
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Baton Rouge Community College
Baton Rouge Campus

Workforce Development and Industrial Training Building

- **Students Served:** 5,500 annually, including workforce development, community initiatives and career services

- **Purpose:** Primary facility for providing customized contract training for business and industry. One stop center for providing open entry / open exit for workforce training, serving individuals needing advanced training to upgrade skills or hands on technical skills, outplacement assistance, career services, and testing for nationally recognized certifications and licenses.

- 25,000 sq. ft.

- **Private Match** $900,000
- **State Share** $8,100,000
- **Total Investment** $9,000,000
Bossier Parish Community College
Bossier City Campus

STEM Building

- **Students Served:** 8,000

- **Purpose:** The building will create state-of-the-art Science, Technology, Engineering and Math (STEM) programming. The 70 percent growth the college has experienced over the past 3 years has occurred in these programs. To meet this increasing demand and to meet the needs of the regional economy, BPCC will need to serve an additional 1,200 students in these high demand/high wage sectors.

- 62,545 sq. ft.

- Private Match $1,000,000
- State Share $18,500,000
- Total Investment $19,500,000
Capital Area Technical College
Baton Rouge Campus

State of the Art Welding Center

- **Students served:** Current 100 will expand to a potential 200

- **Purpose:** State of the art center will serve as a training base and meet the needs of Baton Rouge industry’s welding demands for years to come.

- 15,000 sq. ft.

- **Private Match** $370,000
- **State Share** $3,330,000
- **Total Investment** $3,700,000
Capital Area Technical College
Baton Rouge Campus

Parking Garage

- **Students Served:** 2,500

- **Purpose:** Will improve student access and safety, eliminating current overflow parking across dimly lighted busy street for projected expanded student body.

- 90,000 sq. ft.

- **Private Match** $ 400,000
- **State Share** $3,600,000
- **Total Investment** $4,000,000
Central Louisiana Technical Community College
Alexandria Campus

New Campus

- **Students Served:** 1,000 students

- **Purpose:** Community and Technical College Service provider hub for Central Louisiana Region, including library, classrooms, labs, shops, student activities and faculty and staff offices.

- 65,000 sq. ft.

- Private Match $1,000,000
- **State Share** $19,000,000
- Total Investment $20,000,000
Delgado Community College
Charity School of Nursing, New Orleans

Nursing and Allied Health Campus- Phase I

- **Students Served:** 6,000

- **Purpose:** Proposed campus will consolidate all 28 existing allied health programs into a single facility adjacent to new LSUHSC, VA Hospital, and Bio Innovations District with state-of-the-art classrooms and laboratories and allow space for expanded general education offerings downtown.

- **107,700 sq. ft.**

- **Private Match**  $ 1,000,000
- **State Share**  $34,000,000
- **Total Investment**  $35,000,000
Delgado Community College
River City Campus, West Jefferson Parish

New Campus

- **Students Served:** 3,000

- **Purpose:** Proposed campus will accommodate training programs to support commerce along the Mississippi River to include Transportation/Logistics, Maritime, Marine Engine, Engineering, and automotive technology in the growth area of West Jefferson Parish.

- 45,000 sq. ft.

- Private Match $ 1,000,000

- State Share $14,000,000

- Total Investment $15,000,000
Delgado Community College
New Orleans

New Culinary Institute

- **Students Served:** 1,200

- **Purpose:** Facility will house a world-class culinary institute that will educate the culinary and hospitality workforce of the Greater New Orleans region for entry-level positions, executive chefs, and restaurateurs in the heart of the city’s tourist district.

- **15,000 sq. ft.**

- **Private Match** $1,000,000
- **State Share** $9,000,000
- **Total Investment** $10,000,000
Delgado Community College  
New Orleans Westbank Campus  

Advanced Technology Building and Campus Expansion

- **Students Served:** 2,000

- **Purpose:** Facility will serve the needs of the oil, gas, and chemical industry workforce needs with instrumentation, chemical technician, engineering, and deep water oil production programs.

- 50,000 sq. ft.

- **Private Match** $1,000,000
- **State Share** $12,000,000
- **Total Investment** $13,000,000
Renovation and Expansion of Campus

– **Students Served:** 2,000

– **Purpose:** Campus renovation and expansion will provide a state-of-the-art classroom and laboratory facility in one of the state’s most populous and growing areas.

– 60,000 sq. ft.

– **Private Match** $800,000

– **State Share** $7,200,000

– **Total Investment** $8,000,000
L.E. Fletcher Technical Community College
Schriever

Student Services Center, Phase I

- **Students Served**: 3,000

- **Purpose**: First floor of a two story structure to serve as a one-stop shop for all programs and services related to student activities, including admissions, records, financial aid, bookstore, advisement, testing, food services, etc.

- 12,000 sq. ft.

- **Private Match** $500,000

- **State Share** $4,500,000

- **Total Investment** $5,000,000
Louisiana Delta Community College
Winnsboro Campus

Acquisition and Renovation of New Facility

- **Students Served:** 240

- **Purpose:** To provide new space for expansion of technical programs in demand by local business and industry, such as welding, nursing, patient care technician, emergency medical technician, information technology, business office administration and general education, remedial and other career support programs.

- **18,000 sq. ft.**

- **Private Match** $ 510,000
- **State Share** $4,590,000
- **Total Investment** $5,100,000
Louisiana Delta Community College
Jonesboro Location

New Construction

- **Students Served:** 200

- **Purpose:** New, advanced facilities and equipment to provide a trained workforce for local business and industry, including programs in welding, commercial vehicle operation, adult education, general education, remedial and other career support programs.

- **10,000 sq. ft.**

- **Private Match** $300,000
- **State Share** $2,700,000
- **Total Investment** $3,000,000
Louisiana Delta Community College
Ruston Campus

New Construction and Renovation

- **Students Served:** 200

- **Purpose:** To expand technical program offerings in demand by local business and industry, including business, patient care technician, practical nursing, welding, nurse assistant, general education, remedial courses and other career support programs.

- **30,000 sq. ft.**

- **Private Match** $ 900,000
- **State Share** $8,100,000
- **Total Investment** $9,000,000
Louisiana Delta Community College
Main Campus, Monroe

Advanced Technology Center

- **Students Served:** 3,500

- **Purpose:** Will expand technology programs in the Monroe Area to respond to industry demands, including basic electronics, basic pneumatics, electrical controls and sensors, programmable logic controllers, mechanical concepts and assembly, and other high skill, high wage, high demand programs.

- 30,000 sq. ft.

- **Private Match** $ 800,000
- **State Share** $7,200,000
- **Total Investment** $8,000,000
Northshore Technical Community College
St. Tammany Parish Campus, Lacombe

New Campus

- **Students Served:** 3,000

- **Purpose:** Primary provider of Community and Technical College services in St. Tammany Parish, offering programs in Health Sciences, Business and Industrial Technology, and for academic transfer. Will replace previous St. Tammany Campus destroyed by Hurricane Katrina, located in a flood prone location.

- 30,000 sq. ft.

- **Private Match** $1,000,000
- **State Share** $9,000,000
- **Total Investment** $10,000,000
Northwest Louisiana Technical College
Mindem Campus

Workforce Development Center Building

- **Students Served:** 1,200

- **Purpose:** Space for newly expanding instructional programs in construction electricity, patient care tech and well control simulation with space for LWC Employment Security for one stop shop services.

- 11,000 sq. ft.

- **Private Match** $ 250,000
- **State Share** $2,250,000
- **Total Investment** $2,500,000
Nunez Community College
Main Campus, Chalmette

Student Success Center

- **Students Served:** 3,000

- **Purpose:** Provide much needed space for student programs such as testing, career counseling, tutoring, classrooms, business and industry training and continuing education, which will help retain students, especially at-risk populations.

- 25,000 sq. ft.

- **Private Match** $720,000
- **State Share** $6,480,000
- **Total Investment** $7,200,000
Center for Advanced Technology

- Students Served: 900

- Purpose: To accommodate the programming needs of local industry including Nursing and Allied Health, Welding, Automotive, Electronics, Industrial Instrumentation, Process Technology, Industrial Maintenance, Construction, COSCO Academy, Hazardous material, first responder and safety and Workforce Development services.

- 31,000 sq. ft.

- Private Match $ 900,000
- State Share $8,100,000
- Total Investment $9,000,000
Expansion and Renovation of PTech Building

- **Students Served**: 900

- **Purpose**: Expansion and renovation to the Process Technology and Instrumentation Building to meet the increasing workforce demand for high skill, high wage and high demand career process operators and instrumentation technicians. Expansion will focus on instructional use.

- **13,000 sq. ft.**

- **Private Match**: $432,000
- **State Share**: $3,888,000
- **Total Investment**: $4,320,000
South Louisiana Community College
Lafayette Campus

Allied Health and Science Building

- Students Served: 500

- Purpose: Serve all of the Allied Health programs for SLCC, including clinical lab assistant/technician, medication attendant certificate, nurse assistant, pharmacy tech, practical nursing, surgical tech, registered nurse, with classrooms, science labs and offices

- 60,000 sq. ft.

- Private Match $1,000,000
- State Share $15,000,000
- Total Investment $16,000,000
SOWELA Technical Community College
Morgan Smith Campus, Jennings

New Campus

- **Students Served:** 500

- **Purpose:** A new, accessible campus providing community college and technical programs, including automotive technology, welding, nursing, office systems, accounting, general education, academic transfer and adult education and literacy. The facility will house a library, classrooms, labs, shops and a student food service area.

- 36,000 sq. ft.

- **Private Match** $1,000,000
- **State Share** $9,000,000
- **Total Investment** $10,000,000
Student Services Building

- **Students Served**: 3,500

- **Purpose**: Will serve as a one stop shop for all programs and services related to student affairs, including admissions, records, financial aid, registrar, bookstore, cafeteria, SGA offices, advisement, testing, counseling and learning support, remedial, tutoring and other student services.

- 35,000 sq. ft.

- **Private Match**: $800,000
- **State Share**: $7,200,000
- **Total Investment**: $8,000,000
# Summary of Strategic Campus Investment Projects

<table>
<thead>
<tr>
<th>College/Project Description</th>
<th>Total Cost</th>
<th>Private Match</th>
<th>State Share</th>
<th>Square Footage</th>
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Estimated Campus Investment

Total Private Match: $17,582,000
Total State Share: $216,738,000
Total Investment: $234,320,000

Total Square Footage: 876,245 sq. ft.
LCTCS Facilities Program Expansion
Phase I Bonds

- **FY 2013 Legislation**
- **FY 2014 Agreements and Approval Process**
- **Phase I Bonds, 2015**

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<th>Appropriation</th>
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## LCTCS Facilities Program Expansion
### Phase III Bonds

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<td>Baton Rouge Community College</td>
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<tr>
<td>Workforce Development Building</td>
<td>$8,100,000</td>
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<td>Delgado Community College</td>
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<tr>
<td>Charity School of Nursing</td>
<td>$27,200,000</td>
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<tr>
<td>Westbank, Advanced Technology Bldg.</td>
<td>$12,000,000</td>
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<tr>
<td>Blair (Jefferson) Campus Expansion</td>
<td>$7,200,000</td>
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<tr>
<td>Louisiana Delta Community College</td>
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<tr>
<td>Main Campus Advanced Training Center</td>
<td>$7,200,000</td>
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<td>Nunez Community College</td>
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<tr>
<td>Student Success Center</td>
<td>$6,480,000</td>
<td></td>
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<tr>
<td>River Parishes Community College</td>
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<tr>
<td>Advanced Center for Technology Const.</td>
<td>$6,480,000</td>
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<td><strong>Total Phase III</strong></td>
<td>$74,660,000</td>
<td>$8,000,000</td>
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**TOTAL ALL PHASES**:  
$216,738,000  $24,000,000  $24,000,000
COMMUNITY & TECHNICAL COLLEGES
STRATEGIC CAMPUS INVESTMENTS
COMMUNITY & TECHNICAL COLLEGE STRATEGIC CAMPUS INVESTMENTS

CAMPUS PROJECTS CONSTRUCTED THROUGH ACT 391 AUTHORIZATION

Capital Area Technical College
Westside Campus

Central Louisiana Technical Community College
Ferriday Campus

Central Louisiana Technical Community College
Huey P. Long Campus

L. E. Fletcher Technical Community College

Northshore Technical Community College
Florida Parishes Campus

Northshore Technical Community College
Florida Parishes Campus
Ray Smith Memorial Early Learning Center
COMMUNITY & TECHNICAL COLLEGE STRATEGIC CAMPUS INVESTMENTS

CAMPUS PROJECTS CONSTRUCTED THROUGH ACT 391 AUTHORIZATION

Northwest Louisiana Technical College
Minden Campus

South Louisiana Community College
Gulf Area Campus

South Central Louisiana Technical College
Young Memorial Campus

SOWELA Technical Community College
Arts & Sciences Classroom Building

River Parishes Community College