Act 391 Project Status

September 14, 2011

Stevie Smith
President LCTCS Facility Corporation
## ACT 391 – Bond Summary

<table>
<thead>
<tr>
<th>Phase 1</th>
<th>Phase 2</th>
<th>Phase 3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Date:</strong></td>
<td>Sold - 10/1/2009</td>
<td>Sold - 8/31/2010</td>
</tr>
<tr>
<td><strong>Amount:</strong></td>
<td>$57.2 million</td>
<td>$63.5 million</td>
</tr>
</tbody>
</table>
| **Campuses Included:** | • Acadiana TC, Gulf Area, Abbeville  
• Capital Area TC, Westside, Plaquemine  
• Central LA TC  
  • Huey P. Long, Winnfield  
  • Shelby Jackson, Ferriday  
• L. E. Fletcher TCC, Houma  
• Northshore TCC, Greensburg  
• Northwest LA TC, Minden  
• Nunez, Chalmette  
• S. Central LA TC, Young Memorial, Morgan City | • Acadiana TC, Evangeline, St. Martinville  
• Delgado CC  
  • Learning Resource Center  
  • Sidney Collier Technical Campus  
• L. E. Fletcher TCC, Houma  
• Northshore TCC, Greensburg  
• Nunez CC, Chalmette  
  • Stewart Administration  
• River Parishes CC, Sorrento/Gonzales  
• SOWELA TCC, Lake Charles  
  • Classroom Building  
  • Allied Health & Nursing | • Acadiana TC, Evangeline, St. Martinville  
• Delgado, New Orleans  
  • City Park  
  • Delgado Hall  
  • Student Services  
• N.O. East  
• Maritime Ind.  
• Sidney Collier Technical Campus  
• Nunez, Chalmette  
• Arts & Sciences  
• Allied Health  
• Physical Activity Center  
• Shop Bldg. B  
• Classroom Bldg. A |
# ACT 391 – Status of Projects

<table>
<thead>
<tr>
<th>Under Construction</th>
<th>Design/Planning</th>
<th>Pre-Planning</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Campus:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Acadiana TC, Gulf Area, Abbeville</td>
<td>• Acadiana TC, Evangeline, St. Martinville</td>
<td>• Delgado, New Orleans</td>
</tr>
<tr>
<td>• Central LA TC</td>
<td>• Capital Area TC, Westside, Plaquemine</td>
<td>• City Park</td>
</tr>
<tr>
<td>• Huey P. Long, Winnfield</td>
<td>• Delgado CC, New Orleans</td>
<td>• Delgado Hall</td>
</tr>
<tr>
<td>• Shelby Jackson, Ferriday</td>
<td>• Learning Resource Center</td>
<td>• Student Services</td>
</tr>
<tr>
<td>• L. E. Fletcher TCC, Houma</td>
<td>• River Parishes CC, Sorrento/Gonzales</td>
<td>• N.O. East</td>
</tr>
<tr>
<td>• Northshore TCC, Greensburg</td>
<td>• SOWELA TCC, Lake Charles</td>
<td>• Maritime</td>
</tr>
<tr>
<td>• Northwest LA TC, Minden</td>
<td>• • Allied Health &amp; Nursing (Joint FP&amp;C)</td>
<td>• Sidney Collier Technical Campus</td>
</tr>
<tr>
<td>• Nunez, Chalmette</td>
<td></td>
<td>• Nunez, Chalmette</td>
</tr>
<tr>
<td>• Stewart Admin. Bldg. (Joint FP&amp;C)</td>
<td></td>
<td>• Arts &amp; Sciences</td>
</tr>
<tr>
<td>• S. Central LA TC, Young Memorial, Morgan City</td>
<td></td>
<td>• Allied Health</td>
</tr>
<tr>
<td>• SOWELA TCC, Lake Charles</td>
<td></td>
<td>• Physical Activity Center</td>
</tr>
<tr>
<td>• Classroom Building</td>
<td></td>
<td>• Shop Bldg. B</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Classroom Bldg. A</td>
</tr>
</tbody>
</table>
ACT 391 – Acadiana Technical College

**Campus:** Evangeline - St. Martinville

**Project:** New campus

**Phase:** 2 & 3

**Const Dates:**
- Beginning - In planning (2012)
- Ending - In planning

**Status:** Planning

**Cost:** $9.2 million

**Sq Ft:** 40,000
ACT 391 – Acadiana Technical College

Campus: Gulf Area - Abbeville

Project: Major renovation of existing campus

Phase: 1

Const Dates:
Beginning - February 2011
Ending - December 2011

Status: 65%

Cost: $6.9 million

Sq Ft: 63,000
ACT 391 – Capital Area Technical College

Campus: Westside - Plaquemine

Project: New campus

Phase: 1

Const Dates:
Beginning - December 2011
Ending - July 2012

Status: Planning

Cost: $4.5 million

Sq Ft: 20,000
Campus: Shelby Jackson - Ferriday

Project: Major renovations & additions

Phase: 1

Const Dates:
Beginning - April 2011
Ending - February 2012

Status: 60%

Cost: $5.2 million

Sq Ft: 21,600 addition
ACT 391 – Central La Technical College

Campus: Shelby Jackson – Construction Pictures
**ACT 391 – Central La Technical College**

**Campus:** Huey P. Long - Winnfield

**Project:** New campus

**Phase:** 1

**Const Dates:**
- **Beginning:** August 2010
- **Ending:** January 2012

**Status:** 50%

**Cost:** $11.5 million

**Sq Ft:** 51,000
Campus: Huey P. Long – Construction Pictures
ACT 391 – Delgado Community College

**Campus:** Sidney Collier - New Orleans

**Project:** Expansion & improvements

**Phase:** 2 & 3

**Const Dates:**
- Beginning - July 2012
- Ending - May 2013

**Status:** Planning

**Cost:** $13.7 million

**Sq Ft:** 40,000
ACT 391 – Delgado Community College

**Campus:** City Park - New Orleans

**Project:**
- Learning Resource Center Annex
- Delgado Hall
- Student Services Building

**Phase:** 2 & 3

**Const Dates:**
- Beginning - August 2012
- Ending - May 2013

**Status:** Planning

**Cost:** $8.7 million

**Sq Ft:** 265,000 (current)
ACT 391 – Delgado Community College

Campus: Maritime Training - New Orleans East

Project: Maritime center relocation

Phase: 3

Const. Dates:
   Beginning - August 2012
   Ending - May 2013

Status: Planning

Cost: $7.4 million

Sq Ft: 30,000
Campus: Fletcher - Houma

Project: New Campus

Phase: 1 & 2

Const Dates:
Beginning - December 2010
Ending - June 2012

Status: 15%

Cost: $24.5 million

Sq Ft: 91,000
Campus: Fletcher - Construction Pictures
ACT 391 – Northshore Technical Community College

**Campus:** Florida Parishes - Greensburg

**Project:** New campus

**Phase:** 1 & 2

**Const Dates:**
- Beginning - January 2011
- Ending - April 2012

**Status:** 15 - 20%

**Cost:** $9.2 million

**Sq Ft:** 44,000
Campus: Minden

Project: New campus

Phase: 1

Const Dates:
Beginning - January 2011
Ending - July 2012

Status: Site/Design Phase

Cost: $16.1 million

Sq Ft: 72,000
ACT 391 – Nunez Community College

**Campus:** Nunez - Chalmette

**Project:** Stewart Admin. Building 2nd Floor

**Phase:** 1 & 2

**Const Dates:**
- Beginning - January 2012
- Ending - June 2013

**Status:** Design

**Cost:** $2 million

**Sq Ft:** 9,200
ACT 391 – Nunez Community College

Campus: Nunez - Chalmette

Project: • Arts & Science Building
• Allied Health Building
• Physical Activity Center
• Shop B Building
• Classroom Building A

Phase: 3

Const. Dates:
Beginning - March 2012
Ending - July 2013

Status: Planning

Cost: $4 million

Sq Ft: 167,500
ACT 391 – River Parishes Community College

**Campus:** River Parishes - Sorrento

**Project:** New Campus

**Phase:** 2

**Const. Dates:**
- Beginning - July 2012
- Ending - July 2013

**Status:** Planning

**Cost:** $19.6 million

**Sq Ft:** 78,000
Campus: Young Memorial - Morgan City

Project: Expansion & renovation of campus

Phase: 1

Const. Dates:
Beginning - July 2011
Ending - June 2012

Status: Under Construction

Cost: $6 million

Sq Ft: 23,000
ACT 391 – SOWELA Technical Community College

**Campus:** SOWELA – Lake Charles

**Project:** Allied Health & Nursing

**Phase:** 2

**Const. Dates:**
- Beginning - July 2012
- Ending - March 2013

**Status:** Design

**Cost:** $7.2 million

**Sq Ft:** 35,900
ACT 391 – SOWELA Technical Community College

**Campus:** SOWELA – Lake Charles

**Project:** Arts & Sciences

**Phase:** 2

**Const. Dates:**
- Beginning - March 2011
- Ending - May 2012

**Status:** Under Construction

**Cost:** $15 million

**Sq Ft:** 45,000
DISCUSSION/QUESTIONS