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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Received
APPROVED

Slk 6/13/18
LCTCS BOARD OF SUPERVISORS

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin *JFM*
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

SUBJECT: Status Report on Capital Projects

DATE: May 25, 2018

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Monty Sullivan
Approved for Distribution to the Board
Dr. Monty Sullivan, President

6-13-18
Date

Current Capital Outlay-May 2018

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Automotive Training Center	\$ 19,545,000	Change Order underwa	Capital Outlay
Roof Replacement Acadian Campus	\$ 1,100,000	Construction Underway	Capital Outlay
Community College Drive Relocation	\$ 3,500,000	Seeking Grant	Capital Outlay
Bossier Parish Community College			
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$1,200,000	Construction Underwa	Capital Outlay
Hurricane Katrina Damage to Buildings 2 & 37	\$ 8,792,525	Completed	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay
Delgado Community College - West Bank Campus			
Nunez Community College			
Hurricane Damages Repairs to Campus Buildings, Katrina	\$ 1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay
Hurricane Damage Bid A	\$ 6,788,458	Underway	FEMA Reimbursement to FP&C
Hurricane Damage Bid B	\$ 5,879,546	Underway	FEMA Reimbursement to FP&C & ACT 391
Hurricane Damage Bldg B Phase 2	1,210,000	Under Construction	FEMA
Hurricane Damage Bid C	\$ 337,000	Design Underway	FEMA
Permanent Repairs Physical Activity Center	\$ 1,423,236	On Going	Capital Outlay
L. E. Fletcher Technical Community College			
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay
Northwest Louisiana Technical College			
Storm Damage Repairs Natchitoches LA	\$ 640,000	Punchlist	ORM/FEMA
South LA Community College			
Teche Area Campus Roof Repair	\$ 135,600	Complete	Capital Outlay
Central Louisiana Technical Community College			
Oakdale Campus Roof Repairs	\$ 109,440	Out for Bid	Capital Outlay