



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Joel Watkins
Director of Budget and Planning
DATE: May 21, 2018
RE: Student Technology Fee Survey

Received
APPROVED
6/13/18
LCTCS BOARD OF SUPERVISORS

FOR REVIEW AND ADVISEMENT

LCTCS colleges (along with all other Louisiana colleges and universities) assess a Student Technology Fee of five dollars per student credit hour. Use of this fee is to be in accordance with a written plan developed by each college for purposes of implementing, replacing, improving, and expanding technologies that benefit student life.

Louisiana Revised Statute 17:3351.1 section C.) states "each institution at which the technology fee is assessed shall make an annual accounting to its management board of the use of monies derived from the fee." In compliance with this statute, the following page is a summary information related to the FY 18 expenditures of these funds.

Monty Sullivan
Approved for Recommendation to the Board
Dr. Monty Sullivan, President

6-13-18
Date

**FY 2018 Student Technology Fee Survey on Use of Funds by LCTCS College**

LCTCS College	Tech Fee Expenditures	Use of Funds
Baton Rouge Community College	\$635,720	Payment of salaries and related benefits for IT support staff and computer lab student workers; various software licenses and maintenance fees; student computer labs' copier rentals and supplies; computer equipment.
Bossier Parish Community College	\$576,734	These funds were used to purchase IT equipment hardware and software maintenance contracts, software licensing and training. Educational supplies, computer supplies, computers, monitors and printers for existing and new labs. Additionally, funds were used for upgrades to communications equipment and testing services.
Central Louisiana Technical College	\$250,873	Educational supplies, computer supplies and software. Program specific training equipment. Computers, monitors, and printers. Licenses and maintenance contracts. Staffing resources.
Delgado Community College	\$1,604,480	Funded part-time lab assistants in open labs. Purchased instructional equipment in Business and Technology, Arts & Humanities, Science and Math, School of Nursing, Technical and Allied Health. Computers for multiple computer labs throughout the college, student financial aid and Grad Fest were also purchased. Classroom technology was upgraded at the School of Nursing, West Bank Campus as well as maintenance contract for instructional technology. Distance instructional tools such as Net Tutor, Soft Chalk, Respondus, Proctor U, NBCLearn Digital Resources and Turnitin were funded.
Fletcher Technical-Community College	\$111,884	Partial payment of LONI charge to provide student wireless network for the campus. Replaced computers in Nursing Labs; and purchase 18 classroom projector replacements. We also purchased Dropout Detective software. Funds are also being used to enhance library applications available to students, as well as a new printer/copier for student use in the library. Additionally, our LOUIS annual payment is paid through Technology Fees.
Louisiana Delta Community College	\$339,400	Salary/Benefits for IT Director and one Associate Professor; computer acquisitions ; Software Support Services (Faronics Tech USA for Deep Freeze); computer supplies & other IT supplies
Northshore Technical College	\$206,362	Items purchased include IT supplies, computers and software for various departments including Mathematics, Library services, Automotive, Drafting, and Developmental Education; security monitoring, and data lines for the various campuses.
Northwest Louisiana Technical College	\$104,896	Salary & benefits for Regional IT Annual Xerox copier/printer rentals and related services for student lab. Contracts for assistance with IT maintenance. Hosted Data Services Computer Supplies Software Xenegrade
Nunez Community College	\$260,742	Salary/benefits for IT Support Staff, Internet service, student data protection and hardware, software, supplies and maintenance contracts, annual music licenses, router and Wi-Fi software and maintenance contracts, computers for library student lab, computers for classroom projection, miscellaneous classroom support supplies, switches, projector cables etc.
River Parishes Community College	\$99,415	These funds were used to purchase new desktop computers for a classroom at the Westside campus as well as new laptops for use by faculty and staff. The funds also paid the LOUIS fee for college library access. In addition, the college upgraded the firewalls and routers for all campuses.
South Central Louisiana Technical College	\$135,127	Purchases of educational supplies and software. Program specific training equipment for several programs (Nursing, Electrical, IT and HVAC Programs). Computers, monitors, and computer supplies.
South Louisiana Community College	\$435,988	Backup system for servers containing student records. Replacement/addition of computers in computer classrooms/labs. Data cabling for new computer labs. Upgrades to VDI/networking equipment and setup services for video conferencing equipment/distance learning. Lockdown browser for administering tests. Print management software for student printing. Interactive projectors/AV equipment and setup services for classrooms.
SOWELA Technical-Community College	\$313,841	Projection system and video equipment for Graphic Arts program; computers and Adobe cloud software for Business and Applied Technology lab; telepresence equipment for nursing program at Jennings site; Industrial Technology training stations - Jennings site; Surface pro devices for Industrial Technology faculty; 3-D models electronic for Industrial Technology program; patient simulator (Sim-Man) for nursing program; Replacement computers and upgrades to promethean boards for English, math, and business labs and for culinary program.