



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
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Louisiana
Community
& Technical
College System

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www.lctcs.edu

TO: Dr. Monty Sullivan
President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Joel Watkins
Director of Budget and Planning
DATE: August 15, 2018
RE: Tuition Waiver and Discount Information

Received
APPROVED

9/12/18
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Per LCTCS Policy 5.025, "Annually, each college must submit for review by the Board:
1) number of budgeted waivers and discounts by type of waiver for the current fiscal year
and 2) actual dollars waived and number of waivers and discounts, by type of waiver, and
3) a grand total in waiver dollar values for the most recent fiscal year ending June 30. This
report will be submitted to the Board under separate cover.."

As such, attached are budget forms from all LCTCS colleges on the actual and
budgeted state funded information for providing tuition waivers and discounts.

Approved for Distribution to the Board
Dr. Monty Sullivan, President

9-12-18
Date

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships (List Other Scholarships - Use continuation sheet if necessary)	Number Awarded	Avg Value Per Year	Actual 2017-18	In-State	Number Awarded Out of State	Avg Value Per Year	Budg. 2016-19
Total Other Scholarships	0	\$0	\$0	0	0	\$0	\$0
Total Scholarships	0	\$0	\$0	0	0	\$0	\$0
Legislatively Established Tuition & Fee Exemptions	0	\$0	\$0	0	0	\$0	\$0
Academic	116	\$2,776	\$321,974	65	0	\$1,668	\$108,389
A&P Credit Course	0	\$1,169	\$0	0	0	\$0	\$0
Athletic	0	\$0	\$0	200	0	\$1,400	\$380,300
Band Expenses	26	\$1,240	\$32,239	25	0	\$1,668	\$41,680
Child Care	10	\$2,897	\$29,869	15	0	\$1,668	\$25,013
Continuance	11	\$2,931	\$32,239	24	0	\$1,668	\$40,020
Children of Deceased/Dishabled Sanitation Workers (17:1892.1)	2	\$4,064	\$8,128	2	0	\$4,000	\$8,000
Children of Deceased/Dishabled Teachers (17:1883.1)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Dishabled Teachers and School Employees (17:1884)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Dishabled Correctional Officers (17:1685.1)	0	\$0	\$0	0	0	\$0	\$0
College Transition Programs	13	\$0	\$0	0	0	\$0	\$0
Concert Choir	12	\$448	\$5,376	20	0	\$500	\$10,000
Dance	7	\$2,183	\$15,281	15	0	\$1,668	\$25,013
Debate	9	\$2,078	\$18,702	15	0	\$1,668	\$25,013
Disability Services	12	\$2,005	\$18,044	12	0	\$1,668	\$20,010
Drama	13	\$2,565	\$30,777	15	0	\$1,668	\$25,013
Dual Enrolled	703	\$758	\$533,076	0	0	\$0	\$0
FPA Churnout	0	\$0	\$0	20	0	\$500	\$10,000
FPA Churnout	0	\$0	\$0	4	0	\$1,000	\$4,000
Freshman Adjustment Scholarship	0	\$0	\$0	0	0	\$0	\$0
Freshman Academic Excellence	0	\$0	\$0	0	0	\$0	\$0
General Choir	22	\$2,108	\$46,378	20	0	\$1,668	\$33,350
Hardship Waivers (17:3351)	0	\$0	\$0	0	0	\$0	\$0
High School (AH)	117	\$762	\$88,197	115	0	\$750	\$86,250
Honors	0	\$0	\$0	0	0	\$0	\$0
Institution Aid Program	20	\$1,659	\$32,785	20	0	\$1,668	\$33,350
JAGM Members	0	\$0	\$0	0	0	\$0	\$0
JAGM Members	0	\$0	\$0	0	0	\$0	\$0
LCI/CS-T Tech Award	0	\$0	\$0	0	0	\$0	\$0
Louisiana National Guard (29:36.1)	39	\$2,000	\$78,176	40	0	\$1,607	\$104,480
Louisiana Tech MOU	0	\$0	\$0	0	0	\$0	\$0
LPB Spend	0	\$0	\$0	0	0	\$0	\$0
Maroon Jackets	15	\$3,333	\$49,995	30	0	\$1,668	\$50,028
Maroon Jackets	0	\$0	\$0	0	0	\$0	\$0
Miss Bossier City	0	\$0	\$0	0	0	\$0	\$0
Miss Bossier City	1	\$2,300	\$2,300	2	0	\$1,668	\$3,335
Miss Louisiana	0	\$0	\$0	0	0	\$0	\$0
Miss Louisiana - Inland	0	\$0	\$0	0	0	\$0	\$0
Miss Louisiana Port City	0	\$0	\$0	0	0	\$0	\$0
Miss Sport of the Field	0	\$0	\$0	0	0	\$0	\$0
Miss Teen Princess	1	\$3,335	\$3,335	2	0	\$1,668	\$3,335
NNLTC	24	\$1,000	\$24,000	20	0	\$1,668	\$33,350
NSU Exemption	3	\$324	\$973	10	0	\$1,671	\$16,710
Presidential Education Opportunity	8	\$2,621	\$20,968	10	0	\$1,668	\$16,675
Rally	0	\$0	\$0	0	0	\$0	\$0
ROTC	0	\$0	\$0	0	0	\$0	\$0
Senior Citizens (17:1807)	0	\$0	\$0	0	0	\$0	\$0
SECA	4	\$2,501	\$10,004	6	0	\$1,668	\$10,005
SECA Matching	0	\$0	\$0	0	0	\$0	\$0
Ships USA	3	\$1,980	\$4,168	10	0	\$1,668	\$16,675
Ships USA Champion	0	\$0	\$0	8	0	\$1,668	\$13,000
SSIG Matching	0	\$0	\$0	0	0	\$0	\$0
Summer Orientation	0	\$0	\$0	0	0	\$0	\$0
Super Strategy	1	\$528	\$528	0	0	\$0	\$0
Telecommunications	30	\$2,512	\$75,351	30	0	\$1,668	\$50,028
USPA/VA	82	\$1,533	\$125,720	80	0	\$1,500	\$120,000
Others (List - Use continuation sheet if necessary)	74	\$534	\$39,525	100	0	\$765	\$76,500
Other Tuition & Fee Exemptions	0	\$0	\$0	0	0	\$0	\$0
Active Military/VA	64	\$538	\$34,463	65	0	\$500	\$32,500
Faculty/Staff	10	\$792	\$7,921	10	0	\$800	\$8,000
Faculty Dependents	11	\$1,978	\$21,757	15	0	\$1,500	\$22,500
T-Candidate	2	\$1,424	\$2,848	2	0	\$1,500	\$3,000
Veterans Affairs-35(a Title 29)	62	\$3,294	\$203,560	60	0	\$3,300	\$198,000
Others (List - Use continuation sheet if necessary)							
Non-Resident Tuition and Fee Exemptions							
Academic	0	\$0	\$0	0	0	\$0	\$0
Graduate Assistantship/ Fellowships	0	\$0	\$0	0	0	\$0	\$0
Athletic/Out of State	1	\$3,005	\$3,005	1	0	\$3,000	\$3,000
Other (List - Use continuation sheet if necessary)	1537	\$1,289	\$1,981,551	1110	0	\$1,382	\$1,534,514
Total Fee Exemptions	1537	\$1,289	\$1,981,551	1,110	0	\$1,382	\$1,534,514
Total Scholarships and Fee Exemptions	1,537	\$1,289	\$1,981,551	1,110	0	\$1,382	\$1,534,514

NOTE: This schedule will not agree to the BOR-1, BOR-4 or the BOR-3. All are recorded as a reduction in self-generated revenue and are not expensed.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budd. 2018-19
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPR Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	0	#DIV/0!	0	0	0	#DIV/0!	0
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Tuition Officers (17:1681-1)	1	\$2,641	\$2,641	1		\$2,641	\$2,641
Children of Deceased/Disabled Firefighters (17:1682-1)							
Children of Deceased/Disabled Sanitation Workers (17:1683-1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685-1)							
Senior Citizens (17:1687)							
Louisiana National Guard (29:36-1)	136	\$1,447	\$196,851	135		\$1,481	\$200,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff	16	\$605	\$9,682	20		\$500	\$10,000
Others (List - Use continuation sheet if necessary.)	48	\$964	\$46,276	50		\$800	\$40,000
Dual Enrollment Waiver							
Cross Enrolled Waiver (LOTOS LSU SELU SU)	686	\$617	\$423,395	690		\$616	\$425,000
Administration Waiver	77	\$633	\$48,764	75		\$657	\$50,000
5 for 6	2	\$780	\$1,560	2		\$780	\$1,560
FY19 Financial Aid Pilots	51	\$1,083	\$55,241	163		\$1,096	\$180,803
SGA Waiver	7	\$1,842	\$12,893	10		\$1,300	\$13,000
Prison Training Waiver	590	\$1,367	\$806,434	600		\$1,342	\$805,000
Veterans Administration Waiver	92	\$1,848	\$169,998	90		\$1,888.9	\$170,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistants/Post-fellowships							
Other: Out of State Waivers	20	\$1,767	\$35,341	20		\$1,750	\$35,000
Total Fee Exemptions	1726	\$1,048	\$1,809,666	2,008		\$1,112	2,233,004
Total Scholarships and Fee Exemptions	1726	\$1,048	1,809,666	2,008	0	\$1,112	2,233,004

* Note: All scholarships fee exemptions are a reduction of revenue and therefore, will not agree to the BOR1; however, they are presented as disclosure

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	In-State Number Awarded	Out of State	Avg. Value Per Year	Budg. 2018-19
Academic							
Athletic							
Band							
Foreign Language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships	185	\$645	\$119,349	185	0	\$645	\$119,349
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	185	\$645	119,349	185	0	\$645	119,349
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17-1681.1)		#DIV/0!				#DIV/0!	
Children of Deceased/Disabled Firefighters (17-1682.1)		#DIV/0!				#DIV/0!	
Children of Deceased/Disabled Sanitation Workers (17-1683.1)		#DIV/0!				#DIV/0!	
Children of Deceased/Disabled Teachers and School Employees (17-1684)		#DIV/0!				#DIV/0!	
Children of Deceased/Disabled Correctional Officers (17-1685.1)		#DIV/0!				#DIV/0!	
Senior Citizens (17-1807)		#DIV/0!				#DIV/0!	
Louisiana National Guard (29-36.1)	12	\$1,366	\$16,386	12		\$1,366	\$16,386
Hardship Waivers (17-3351)		#DIV/0!				#DIV/0!	
Others (List - Use continuation sheet if necessary.)							
Faculty/Staff	15	\$726	\$10,893	15		\$726	\$10,893
Faculty Dependents		#DIV/0!				#DIV/0!	
Others (List - Use continuation sheet if necessary.)	2,316	\$3,974	\$1,696,837	2,316	0	\$3,974	\$1,696,837
Non-Resident Tuition and Fee Exemptions							
Academic		#DIV/0!				#DIV/0!	
Graduate Assistantships/Fellowships		#DIV/0!				#DIV/0!	
Other (List - Use continuation sheet if necessary.)	93	\$1,793	\$166,756	0	93	\$1,793	\$166,756
Total Fee Exemptions	2,436	\$776	\$1,890,871	2,343	93	\$776	\$1,890,871
Total Scholarships and Fee Exemptions	2,821	\$767	2,010,221	2,528	93	\$767	2,010,220

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budd. 2018-19
				In-State	Out of State		
Other Scholarships							
5 for 6 Scholarships	76	\$1,050	\$79,805	76		\$1,050	\$79,805
Rapid Response Scholarships	109	\$363	\$39,544	109		\$363	\$39,544
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
Total Scholarships	185	\$645	119,349	185	0	\$645	119,349
Other Tuition & Fee Exemptions							
Administrative Waiver	142	\$728	\$103,334	142		\$728	\$103,334
Apprenticeship	86	\$953	\$81,967	86		\$953	\$81,967
High School Waiver	1503	\$513	\$771,749	1,503		\$513	\$771,749
Prison	548	\$1,319	\$722,739	548		\$1,319	\$722,739
SGA Officer	37	\$461	\$17,047	37		\$461	\$17,047
Non-Resident Tuition and Fee Exemptions							
Out-of-State Waiver	93	\$1,793	\$166,756		93	\$1,793	\$166,756
Total Fee Exemptions	2,409	\$774	\$1,863,592	2,316	93	\$774	1,863,592
Total Scholarships and Fee Exemptions	2,594	\$764	\$1,982,942	2,501	93	\$764	1,982,941

Board of Regents
Form BOR-5
Schedule of Unrestricted Scholarships & Fee Exemptions

Institution:

Delgado Community College

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budge 2018-19
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign Language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
College (5 for 6, High School Organization)	13	\$932	\$12,117	265		\$516	\$136,820
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	13	932	12,117	265	0	516	136,820

Type of Fee Exemptions

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budge 2018-19
				In-State	Out of State		
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17,1681-1)	0	\$0	\$0				
Children of Deceased/Disabled Firefighters (17,1682-1)	4	\$1,383	\$5,534	4		\$1,383	\$5,532
Children of Deceased/Disabled Sanitation Workers (17,1683-1)							
Children of Deceased/Disabled Teachers and School Employees (17,1684)							
Children of Deceased/Disabled Correctional Officers (17,1685-1)							
Senior Citizens (17,1807)	123	\$626	\$76,991	124		\$626	\$77,624
Louisiana National Guard (29,36-1)	140	\$1,644	\$230,172	141		\$1,644	\$231,804
Institutional Aid Program	29	\$933	\$27,058	15		\$933	\$13,995
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Military	54	\$2,502	\$135,100	45		\$2,502	\$112,590
Other Tuition & Fee Exemptions							
Faculty/Staff	21	\$874	\$18,348	20		\$874	\$17,480
Faculty Dependents	69	\$1,288	\$88,866	68		\$1,288	\$87,584
Others (List - Use continuation sheet if necessary.)							
New Orleans Firefighters	88	\$1,710	\$150,514	96		\$1,710	\$164,160
New Orleans Police	32	\$1,379	\$44,124	36		\$1,379	\$49,644
Cross Enrollment	12	\$778	\$9,335	12		\$778	\$9,336
Dual Enrollment	1170	\$744	\$869,928	1,180		\$744	\$877,920
Career Pathways	0	\$0	\$0			\$0	\$0
SGA Officers	16	\$2,059	\$32,947	16		\$2,059	\$32,944
US Office of Personnel Management	18	\$20	\$360	18		\$20	\$360
Athletic	52	\$5,612	\$291,802	52		\$5,612	\$291,802
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistants/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	1828	1083,74	\$1,981,078	1,827	0	\$1,080	1,972,775
Total Scholarships and Fee Exemptions	1841	\$1,083	1,993,195	2,092	0	\$1,088	2,109,595

5% Needs Based Assistance Funds

Program Description	Number Awarded	Avg. Value Per Year	Actual 2017-2018	Number Awarded		Avg. Value Per Year	Budg. 2018-2019
				In-State	Out of State		
5 for 6 Scholarship	13	932.10	\$ 12,117	10		932	\$ 9,320
Institutional Aid Program	29	933.03	\$ 27,058	15		933	\$ 13,995
High School Organization Scholarships	0	0	\$ -	255		500	\$ 127,500

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budd. 2018-19
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LFB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University - Institutional Aid	3	\$1,132.33	\$3,397	50		\$1,000	\$50,000
Total Other Scholarships	29	\$1,055.69	\$30,615	38			\$31,623
(List Other Scholarships - 5-4-6 Scholarship - 29 students, \$30,615)							
Total Scholarships	32	\$1,063	34,012	88	0	\$928	81,623
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	15	\$1,678.93	\$25,184	18		\$1,667	\$30,006
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff	1	\$417	\$417	2		\$833.50	\$1,667
Faculty Dependents	7	\$1,456.86	\$10,198	7		\$1,667.00	\$11,669
SGA	8	\$1,632.13	\$13,057	8		\$1,667	\$13,336
Chancellor Waiver	8	\$879	\$7,029	20		\$1,667	\$33,340
Others (Early Start - 178 students, \$148,849)	178	\$836.21	\$148,846	180		\$833.37	\$150,007
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (VA Non-resident exemption)	4	\$1,362.95	\$5,452	235		\$1,021	240,025
Total Fee Exemptions	221	951,05	\$210,183	323	0	\$996	321,648
Total Scholarships and Fee Exemptions	253	\$965	244,195	323	0		

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Bddg. 2018-19
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
L/PB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SSIG Matching							
Summer Orientation							
University							
5 for 6 Initiative	22		\$21,324	45			\$47,700
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	22	\$969	21,324	45	0	\$1,060	47,700
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	26	\$1,046	\$27,198	26		\$1,046	\$27,198
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Veterans	32	\$2,090	\$66,894	32		\$2,090	\$66,894
Other Tuition & Fee Exemptions							
Faculty/Staff	11	\$633	\$6,963	11		\$633	\$6,963
Faculty Dependents	24	\$976	\$23,418	24		\$976	\$23,418
Others (List - Use continuation sheet if necessary.)							
Apprentice Waiver	261	\$559	\$146,008	261		\$559	\$146,008
C4M	77	\$293	\$22,568	77		\$293	\$22,568
CEA Waiver	61	\$194	\$11,850	61		\$194	\$11,850
Correctional Center Waiver	167	\$436	\$72,863	167		\$436	\$72,863
SGA	22	\$1,534	\$33,748	22		\$1,534	\$33,748
Louisiana Tech	78	\$777	\$60,593	78		\$777	\$60,593
ULM	1	\$708	\$708	1		\$708	\$708
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	760	\$632	\$472,811	760	0	\$632	472,811
Total Scholarships and Fee Exemptions	782	\$632	494,135	805	0	\$647	520,511

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	In-State Number Awarded	Out of State	Avg. Value Per Year	Budg. 2018-19
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SCA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships (5 for 6)	7		\$16,952				
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	7	\$2,422	16,952	0	0	#DIV/0!	0
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	2		\$2,501				
Louisiana National Guard (29:36.1)	18		\$52,112				
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary)							
Other Tuition & Fee Exemptions	1		\$834				
Faculty/Staff							
Faculty Dependents	3		\$3,228				
Others (List - Use continuation sheet if necessary)	6		\$19,073				
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/fellowships							
Other (List - Use continuation sheet if necessary)	18	2,305	\$32,902				
Total Fee Exemptions	48	\$2,320	\$110,630	0	0	#DIV/0!	0
Total Scholarships and Fee Exemptions	55		127,602	0	0	#DIV/0!	0

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-2018	Number Awarded In-State	Out of State	Avg. Value Per Year	Budg. 2017-18
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
Ad. 741 GRAD Act - 5% Need-based (5 FOR 6)	22	\$ 1,254	27,593	22		\$ 1,769	\$ 38,912
Institutional Aid Pilot Program	6	\$ 1,000	6,000	6		\$ 1,000	\$ 6,000
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	28	2254	33593	28	0	2,769	44,912
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption	0	\$ -	0	0	0	\$ -	\$0
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	22	\$ 1,492	32,829	22		\$ 1,492	\$ 32,829
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Veterans Title 29	64	\$ 1,496	95,754	64		\$ 1,496	\$ 95,754
Other Tuition & Fee Exemptions							
Faculty/Staff							
Family/Staff Dependents & Spouses	1	\$ 417	417	1		\$ 417	\$ 417
Others (List - Use continuation sheet if necessary.)	13	\$ 820	10,666	13		\$ 820	\$ 10,666
Prisoners							
High School Students	307	\$ 1,609	493,877	307		\$ 1,609	\$ 493,877
Apprenticeship Waivers	2280	\$ 334	760,790	2,280		\$ 334	\$ 760,790
NSU Waivers	1	\$ 9	9	1		\$ 9	\$ 9
SGA Officers	27	\$ 1,992	53,779	27		\$ 1,992	\$ 53,779
Other MOU's	24	\$ 500	11,988	24		\$ 500	\$ 11,988
Youthbuild	32	\$ 1,847	59,088	32		\$ 1,847	\$ 59,088
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	2771	\$ 548	\$ 1,519,197	2,771	0	\$ 548	\$ 1,519,197
Total Scholarships and Fee Exemptions	2,799	\$ 555	\$ 1,552,790	2,799	0	\$ 559	\$ 1,564,109

** NOTE: The BOR-5 does not agree to the BOR-1, 4 or 4a because NTCG does not currently record expenditures for scholarships and fee exemptions. A contra-revenue account is booked to record scholarship and fellowship exemptions.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budg. 2018-19
				In-State	Out of State		
Academic	150	\$1,553	\$232,892	150		\$1,667	\$250,000
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPS Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).	150	\$1,553	232,892	150		\$1,667	250,000
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	3	\$1,368	\$4,104	3		\$1,667	\$5,000
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	17	\$1,652	\$28,090	17		\$1,765	\$30,000
Hardship Waivers (17:3351)							
Others - LA VA Waivers	12	\$1,837	\$22,040	12		\$2,083	\$25,000
Others - 5 for 6 Initiative	12	\$1,017	\$12,209	14		\$1,786	\$25,000
Other Tuition & Fee Exemptions							
Faculty/Staff	1	\$275	\$275	2		\$1,000	\$2,000
Faculty Dependents	2	\$1,461	\$2,922	2		\$1,500	\$3,000
Other - Cross Enrolled	35	\$554	\$19,407	35		\$571	\$20,000
Other - SGA	5	\$1,741	\$8,705	5		\$1,800	\$9,000
Other - High School	300	\$295	\$85,576	300		\$300	\$90,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)	387	\$473,722	\$183,329	390		\$536	\$209,000
Total Fee Exemptions	537	\$775	\$416,221	540	0	\$890	\$459,000

Board of Regents
Form BOR-5

Institution:

South Louisiana Community College

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2017-18	Number Awarded		Avg. Value Per Year	Budg. 2018-19
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
5 for 6	2	\$1,089	\$2,177	50		\$1,356	\$67,794
FFA, Skills, JAG				75		\$600	\$45,000
Ready, Tech, Go!				40		\$3,205	\$128,208
Total Scholarships	2	\$1,089	2,177	165	0	\$1,461	240,992
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1	\$547	\$547				
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1694)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	68	\$2,421	\$164,633	75		\$2,000	\$150,000
Hardship Waivers (17:3351)							
Veterans (29:288-290)	54	\$3,352	\$181,019	75		\$2,000	\$150,000
Other Tuition & Fee Exemptions							
Faculty/Staff	12	\$1,224	\$14,682	12		\$1,250	\$15,000
Faculty Dependents	23	\$1,606	\$36,944	25		\$1,600	\$40,000
Others							
High School Dual Enrollment	1392	\$771	\$1,073,515	1,400		\$786	\$1,100,000
UL Cross-enrolled	52	\$405	\$21,078	50		\$400	\$20,000
SCLTC Cross-enrolled	6	\$269	\$1,614				
UL Dependents	34	\$1,558	\$52,960	35		\$1,429	\$50,000
Institutional Aid Pilot Program	148	\$446	\$66,020	400		\$490	\$196,000
SGA	4	\$2,849	\$11,395	4		\$2,849	\$11,395
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
NEMSA	9	\$3,598	\$32,293	8		\$3,598	\$28,700
Total Fee Exemptions	1803	\$919	\$1,656,700	2,084	0	\$845	1,761,095
Total Scholarships and Fee Exemptions	1805	\$919	1,658,877	2,249	0	\$890	2,002,097

Note: This schedule does not agree to BOR-4, BOR-4a, or BOR-1. All are recorded as a reduction in self-generated revenue.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarship	Number Awarded	Avg. Value Per Year	Actual 2017-18	In-State	Number Awarded Out of State	Avg. Value Per Year	Budg. 2018-19
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LIPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SSA							
SSIG Matching							
Summer Orientation							
University							
Trial Other Scholarships							
LCTCS Ready Tech Co							\$12,200
LCTCS High School Organizations		#DIV/0!					\$25,000
Total Scholarships	0		0	32	0	\$1,163	\$37,200
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police Deputy, Sheriff, Adult Probation/Parole Officers (17:1681.1)	2	\$	5,869	2			6,000
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Senior Citizens (17:1685.1)							
Louisiana National Guard (29:36.1)	10		24,905	15			35,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary)							
VA Chapter 35 Exemption	30		92,618	35			105,000
Other Tuition & Fee Exemptions							
Faculty/Staff	6		3,439	10			6,000
Faculty Dependents	14		29,374	20			42,000
Others (List - Use continuation sheet if necessary)							
Adult Student Waiver	5		8,985	7			12,500
Continuing Student Waiver	16		22,169	20			28,000
Dual Enrollment Public High School Waiver	641		399,095	500			310,000
Dual Enrollment Home School Waiver	32		62,164	35			69,000
Dual Enrollment STEPS program Waiver	102		230,046	100			230,000
Electrical Apprenticeship Waiver	83		137,625	85			140,000
Plumbers Apprenticeship Waiver	52		89,039	55			94,000
Mckeesee State University Cross Enrollment Waiver	86		7,169	100			8,500
Student Government Association Waiver	9		15,760	8			15,800
Tuition & Fee Appeal Committee Waivers	8		3,987	10			4,400
First Time Student Waiver	3		3,743	5			4,000
Work Ready U Waiver	2		1,568				
LCTCS 5 for 6 waiver Program	26		21,738	35			43,200
LCTCS Institutional Aid Waiver Program	55		48,285	70			100,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	1182	1,022	1,207,558	1,112		\$1,128	1,252,400
Total Scholarships and Fee Exemptions	1182	1,022	1,207,558	1,144	0	\$1,127	1,289,600

