



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**Changing Lives,
Creating Futures**

Monty Sullivan
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Louisiana
Community
& Technical
College System

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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin ^{JFM}
Vice President of Operations

FROM: Anthony Brown
Chief Facilities Management Officer

DATE: April 1, 2024

SUBJECT: Status Report on Capital Projects

Received
APPROVED
eu 4-10-24
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan

4-10-24

Date

Current Capital Projects/Major Repairs - April 2024

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Port Allen -Roof Replacement	\$ 425,000.00	Construction Underway	Capital Outlay
Mid-City-Nursing Allied Health Building	\$ 26,425,000.00	Construction Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$ 2,800,000.00	Construction Underway	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
Central Louisiana Technical Community College			
Cotton Port-HVAC/Window Replacement	\$ 685,000.00	Contract Awarded	Capital Outlay
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Complete	Capital Outlay
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
Louisiana Delta Community College			
West Monroe-Parking Lot Repair	\$ 425,000.00	Construction Underway	Capital Outlay
Bastrop - New Campus	\$ 9,750,000.00	Design Underway	Capital Outlay
Winnsboro-Campus Expansion	\$ 4,139,000.00	Design Underway	Capital Outlay
West Monroe - ADA Restroom Upgrades	\$ 620,000.00	Construction Underway	Capital Outlay
West Monroe-Roof Replacement	\$ 346,500.00	Construction Underway	Capital Outlay
Nunez Community College			
HVAC Upgrades	\$ 378,456.00	Construction Underway	Grant
L. E. Fletcher Technical Community College			
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Construction Underway	Capital Outlay
Schriever Campus - Precision Agriculture, Maritime Building	\$ 18,500,000.00	Design Underway	Capital Outlay
Northshore Technical Community College			
Livingston Campus Expansion	\$ 9,800,000.00	Designer Selected	Capital Outlay
Bogalusa- Diesel Mechanics Building	\$ 9,240,000.00	Design Underway	Capital Outlay
Northwest Louisiana Technical College			
Shreveport Roof Replacement Bldg. C & D	\$ 700,949.00	Design Underway	Capital Outlay
Shreveport-Fire Alarm Upgrade	\$ 206,000.00	Construction Underway	Capital Outlay
Shreveport-Elevator Repair/Update	\$ 184,000.00	Construction Underway	Capital Outlay
Mansfield-Nursing Allied Health Facility	\$ 3,750,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Replacement Building A	\$ 680,000	Construction Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Construction Underway	Capital Outlay
River Parishes Community College			
Reserve HVAC Replacement	\$ 345,000.00	Out for Bid	Capital Outlay
Reserve ADA Upgrades	\$ 425,000.00	Repairs Underway	Capital Outlay
SOWELA Technical Community College			
Lake Charles - Hurrigan Repairs	\$ 12,500,000.00	Out for Bid	ORM/FEMA-Insurance Claim
Lake Charles - Parking Lot Repairs	\$ 2,500,000.00	Design Underway	Capital Outlay

Signature: Joseph J. Marin
Joseph J. Marin (Apr 3, 2024 15:41 CDT)

Email: jmarin@lctcs.edu









Status Report on Capital Projects

Final Audit Report

2024-04-03

Created:	2024-04-03
By:	Ericka Poole (erickapoole@lctcs.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAArNjxUbsvYXWXrv1vsOiY4YofbVdIZPz-

"Status Report on Capital Projects" History

-  Document created by Ericka Poole (erickapoole@lctcs.edu)
2024-04-03 - 7:25:16 PM GMT
-  Document emailed to Joseph Marin (jmarin@lctcs.edu) for signature
2024-04-03 - 7:26:03 PM GMT
-  Email viewed by Joseph Marin (jmarin@lctcs.edu)
2024-04-03 - 8:41:31 PM GMT
-  Document e-signed by Joseph Marin (jmarin@lctcs.edu)
Signature Date: 2024-04-03 - 8:41:49 PM GMT - Time Source: server
-  Document emailed to Katie Waldrop (katiewaldrop@lctcs.edu) for signature
2024-04-03 - 8:41:50 PM GMT
-  Email viewed by Katie Waldrop (katiewaldrop@lctcs.edu)
2024-04-03 - 10:43:47 PM GMT
-  Document e-signed by Katie Waldrop (katiewaldrop@lctcs.edu)
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