

Changing Lives, Creating Futures

Monty Sullivan

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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Received APPROVED

TO: Dr. Monty Sullivan

LCTCS President

THROUGH: Joseph F. Marin

Vice President of Operations

FROM: Anthony Brown

Chief Facilities Management Officer

DATE: January 18, 2024

SUBJECT: Status Report on Capital Projects

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board

Dr. Monty Sullivan

2-7-2024

Date

CAPITAL PROJECTS		AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College		7	CH H CC	1 31121110 3331132
			Construction Delayed	
Port Allen -Roof Replacement	\$	425,000.00	Waiting on materials	Capital Outlay
Aid-City-Nursing Allied Health Building	\$	26,425,000.00	Construction Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$	2,800,000.00	Construction Underway	Capital Outlay
Road Relocation-Mid City	\$	2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
Central Louisiana Technical Community College				
Cotton Port-HVAC/Window Replacement	\$	685,000.00	Contract Awarded	Capital Outlay
Delgado Community College - City Park Campus			, , , , , , , , , , , , , , , , , , ,	
Roof Replacement Delgado Hall	\$	1,200,000.00	Complete	Capital Outlay
HVAC Upgrade	\$	874,652.00	Design Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$	895,000.00	Construction Underway	Capital Outlay
ouisiana Delta Community College				
Vest Monroe-Parking Lot Repair	\$	425,000.00	Contract Awarded	Capital Outlay
Bastrop - New Campus	\$	9,750,000.00	Design Underway	Capital Outlay
Vinnsboro-Campus Expansion	\$	4,139,000.00	Design Underway	Capital Outlay
Vest Monroe - ADA Restroom Upgrades	\$	620,000.00	Contract Awarded	Capital Outlay
Vest Monroe-Roof Replacement	\$	346,500.00	Contract Awarded	Capital Outlay
lunez Community College				
HVAC Upgrades	\$	378,456.00	Construction Underway	Grant
E. Fletcher Technical Community College				
hibodaux Campus-HVAC Replacement	\$	1,100,000.00	Construction Underway	Capital Outlay
Schriever Campus - Precision Agriculture, Maritime Building	\$	18,500,000.00	Design Underway	Capital Outlay
Northshore Technical Community College				
Bogalusa- HVAC Replacement	\$	595,000.00	Construction Complete	Capital Outlay
Bogalusa- Diesel Mechanics Building	\$	9,240,000.00	Design Underway	Capital Outlay
Northwest Louisiana Technical College	ų.	0,2 :0,000:00	2 oo ga oa aa	oupline outley
Shreveport Roof Replacement Bldg. C & D	\$	700,949.00	Design Underway	Capital Outlay
Shreveport-Fire Alarm Upgrade	\$	206,000.00		Capital Outlay
Shreveport-Elevator Repair/Update	\$	184,000.00		Capital Outlay
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Mansfield-Nursing Allied Health Facility Shreveport-HVAC Replacement Building A	\$	3,750,000.00 680,000	Design Underway Construction Underway	Capital Outlay Capital Outlay
Shreveport-HVAC Repairs Building B	\$	675,000.00		Capital Outlay
River Parishes Community College	JΨ	070,000.00	200igit Officerway	σαριίαι Ουτίας
Reserve HVAC Replacement	\$	345,000.00	Out for Bid	Capital Outlay
Reserve ADA Upgrades	\$	425,000.00		Capital Outlay Capital Outlay
SOWELA Technical Community College	ļΨ	720,000.00	1 Topalis Officerway	Gapital Outlay
ake Charles - Hurrican Repairs	\$	12,500,000.00	Calcasieu Demolition	ORM/FEMA-Insurance Claim
ake Charles - Parking Lot Repairs	φ	2,500,000.00	Approved Design Underway	Capital Outlay

Signature: Joseph Marin (Jan 31, 2024 16:59 CST)

Email: jmarin@lctcs.edu

StatusReportonCapitalProjects

Final Audit Report 2024-02-01

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