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Creating Futures***

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## LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**TO:** Dr. Monty Sullivan  
LCTCS President

**FROM:** Joseph F. Marin   
Chief Operations Officer

**SUBJECT:** Alternative Financing Projects

**DATE:** August 25, 2017

### **FOR BOARD INFORMATION**

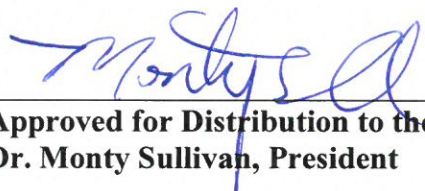
**Recommendation:** N/A

**Background:** Attached is a status report on LCTCS Alternative Financing Projects.

**Fiscal Impact:** N/A

**History of Prior Actions:** N/A

**Benefits to the System:** N/A

  
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**Approved for Distribution to the Board  
Dr. Monty Sullivan, President**

\_\_\_\_\_  
**Date**

**ACT 391 PROJECTS**

COLLEGE	CAMPUS	LOCATION	DELIVERY METHOD	BOND PROCEEDS	CONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS
Baton Rouge Community College	Westside Campus	59125 Bayou Road Plaquemine LA 70764	Design Bid Build	\$ 3,450,000.00	\$ 3,822,297.00	New Buildings - 21,895 sq. ft.	Coleman Partners Architects, LLC	Stuart & Company General Contractors, LLC	100% Complete, Occupied January 4, 2013
Louisiana Technical Community College	Shelby Jackson Campus	2100 E.E. Wallace Boulevard Ferriday, LA 71334	Design Bid Build	\$ 5,175,000.00	\$ 4,392,476.00	Additions & Renovations - 39,492 sq. ft.	Architecture +	Lincoln Builders of Baton Rouge, Inc.	100% Complete, Occupied March 25, 2012
Louisiana Technical Community College	Huey P. Long Campus	304 South Jones Street Winnfield, Louisiana 71483	Design Build	\$ 11,500,000.00	\$ 10,796,236.00	New Building - 53,448 sq. ft.	Yeager Watson & Associates, Inc.	Walker Construction Company, Inc.	100% Complete, Occupied May 18, 2012
Delgado Community College	Sidney Collier Campus	3727 Louisiana Street New Orleans, LA 70126	Design Build	\$ 13,685,000.00	\$ 13,298,141.00	New Building - 39,075 sq. ft.	Grace & Hebert Architects	Guy Hopkins Construction	100% Complete, Occupied July 19, 2013
Delgado Community College	Delgado (Isaac) Hall Mechanical System Upgrades	615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$ 904,820.00	\$ 800,853.00	Mechanical System Upgrades - 30,000 sq. ft.	Moses Engineering LLC	Mechanical Construction Co., LLC	100% Complete November 18, 2013
Delgado Community College	Learning Resource Center	615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$ 4,731,290.00	\$ 4,035,304.00	New Building - 14,438 sq. ft.	Mathis Bruere Architects	GM&R Construction Co., Inc.	100% Complete, Occupied June 21, 2014
Delgado Community College	Maritime Training Facility	13200 Old Gentry Road New Orleans, LA 70129	Design Bid Build	\$ 7,388,750.00	\$ 6,089,698.00	New Building - 19,280 sq. ft.	Sizeler Thompson Brown Architects	The Lemoine Company	100% Complete, Occupied March 2016
Delgado Community College	Student Services Building Renovation	615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$ 3,011,103.00	\$ 2,373,730.00	Renovation - 30,450 sq. ft.	Holly & Smith Architects	Tillage Construction, LLC	100% Complete, Occupied July 14, 2014
LE Fletcher Technical Community College	Main Campus	1407 Highway 311 Schriever, LA 70395	Design Build	\$ 24,495,000.00	\$ 20,421,238.00	New Building - 39,075 sq. ft. Project included door repairs, new window blinds, and lighting	Duplantis Design Group	Thompson Construction	100% Complete, Occupied July 7, 2012
NUNEZ Community College	Arts & Sciences Renovation	3710 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 111,765.00	\$ 87,000.00		Lachin Oubre & Associates	Tuna Construction, LLC	100% Complete, Occupied March 18, 2013

**ACT 391 PROJECTS**

COLLEGE	CAMPUS	LOCATION	DELIVERY METHOD	BOND PROCEEDS	CONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS
NUNEZ Community College	Allied Health Restoration	3711 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 813,466.00	Currently in Planning	Restore existing Building	Lachin Oubre & Associates	None selected to date	Planning
NUNEZ Community College	Physical Activities Center	3712 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 847,809.00	\$ 723,306.00	Additions & Renovations – 2,300 sq. ft.	Lachin Oubre & Associates	Landis Construction Co., LLC	100% Complete, Occupied February 23, 2015
NUNEZ Community College <sup>1</sup>	Shop Building B	3713 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 1,117,521.00	Notice to Proceed Jan. 9, 2017	Renovations using FEMA and Act 391 funds, managed by FP&C	Lachin Oubre & Associates	Hernandez Consulting	Notice to proceed Jan. 9, 2017. Estimated completion of building January 6, 2018 Phase II April 2018
NUNEZ Community College <sup>2</sup>	Classroom Building A	3714 Paris Road Chalmette, LA 70043	Design Bid Build	\$1,128,922	Notice to Proceed Jan. 3, 2017	Renovations using FEMA and Act 391 funds, managed by FP&C	Lachin Oubre & Associates	Centric Gulf Coast, Inc.	Notice to proceed Jan. 3, 2017. Estimated completion of building is Feb. 27, 2018
NUNEZ Community College <sup>3</sup>	Stewart Building	3715 Paris Road Chalmette, LA 70043	Design Bid Build	\$1,974,451	\$ 6,450,039.00	New Building – 27,811 sq. ft.	Tripoli Peer Architects	GM&R Construction Co., Inc.	100% Complete, Occupied April 30, 2015
Northshore Technical Community College	Florida Parishes Campus	137 College Street Greensburg, LA 70441	Design Build	\$ 9,200,000.00	\$ 8,600,344.00	New Buildings – 47,080 sq. ft.	Grace & Hebert Architects	Guy Hopkins Construction	100% Complete, Occupied June 18, 2012
Northwest Louisiana Technical College	Main Campus	9500 Industrial Drive Minden, LA 71055	Design Build	\$ 16,100,000.00	\$ 14,680,354.00	New Building – 81,191 sq. ft.	Yeager Watson & Associates, Inc.	Walker Construction Company, Inc.	100% Complete, Occupied April 16, 2013
River Parishes Community College	Main Campus	925 West Eden borne Parkway Gonzales, LA 70707	Design Build	\$ 19,550,000.00	\$ 18,402,294.00	New Building – 83,000 sq. ft.	Grace & Hebert Architects	Guy Hopkins Construction	100% Complete, Occupied July 14, 2014
South Central Louisiana Technical College	Young Memorial Campus	900 Young Road Morgan City, LA 70311	Design Bid Build	\$ 5,980,000.00	\$ 4,226,897.00	New Building Addition and Renovation – 75,572 sq. ft.	Carl P. Blum AIA Architect	Aegis Construction, Inc.	100% Complete, Occupied August 20, 2012
South Louisiana Community College	Gulf Area Campus	1301 Clover St. Abbeville, LA 70511	Design Bid Build	\$ 6,900,000.00	\$ 5,672,457.00	Renovations – 66,103 sq. ft.	Crone Lamaire Group	The Lemoine Company	100% Complete, Occupied January 6, 2012
South Louisiana Community College	Evangeline Campus	600 S Martin Luther King Jr. Dr St. Martinville, LA 70582	Design Bid Build	\$ 9,200,000.00	\$ 7,700,000.00	New Building – 30,000 sq. ft.	Architects Southwest	Lincoln Builders of Baton Rouge, Inc.	100% Complete, Occupied June 2016

**ACT 391 PROJECTS**

COLLEGE	CAMPUS	LOCATION	DELIVERY METHOD	BOND PROCEEDS	CONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS
SOWELA Technical Community College <sup>4</sup>	Arts & Sciences Building	3820 Sen J. Bennett Johnston Ave. Lake Charles, LA 70615	Design Build	\$ 14,950,000.00	\$ 8,998,177.00	New Building -45,752 sq. ft.	Champeaux Evans Hotard Architects	Alfred Palma, LLC	100% Complete, Occupied March 2, 2012
LCTCS <sup>5</sup>	Student Information System/Disaster Command Center	265 South Foster Drive Baton Rouge, LA 70806 (on BRCC campus next to LCTCS System office)	Design Bid Build	\$10,000,000	\$ 5,027,400.00	New Building -16,642 sq. ft.	Remson Haley Herpin Architects	Cangelosi Ward General Contractors, LLC	100% Complete, Occupied June 2016
<b>TOTAL ACT 391</b>				<b>\$ 172,214,897.00</b>	<b>\$ 146,598,241.00</b>				

<sup>1</sup> \$1,091,911.49

Funds in MOU to FP&C, paired with FEMA funds

<sup>2</sup> \$1,004,280.31

Funds in MOU to FP&C, paired with FEMA funds

<sup>3</sup> \$1,918,862 in

MOU to FP&C, paired with FEMA funds

<sup>4</sup> \$2,097,457 in

MOU to FP&C for Nursing project

<sup>5</sup> \$531,600 75% of HMGP

reimbursement for generator

**Not Complete**

**ACT 360**

**PHASE II - NO BONDS HAVE BEEN SOLD**

COLLEGE	CAMPUS	DELIVERY METHOD	BOND PROCEEDS	12% MATCH	TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS OF MATCH
Baton Rouge Community College	Acadian Campus, Baton Rouge		\$ 6,930,000.00	\$ 944,999.00	\$ 7,874,999.00		Equipment matches from: Honeywell A \$213,219.35, Hoeywell B \$79,320, Westlake \$130,550, CB&I A \$161,472, CB&I B \$31,537, TOTAL \$616,098.35. BRCC Foundation Pledge for balance of \$328,901
Bossier Parish Community College *	Bossier City Campus	Build out and furnish 30,000 sq. ft. of building constructed in Phase I.	\$ 2,200,000.00	\$ 300,080.00	\$ 2,500,080.00	30,000 sq	LA Tech University Foundation affidavit documenting investment exceeding \$300,080 in BPCC building will be used for match. Affidavit signed by LA Tech University Foundation. **
Delgado Community College	Nursing and Allied Health Campus, New Orleans		\$ 34,000,000.00	\$ 4,636,363.00	\$ 38,636,363.00		CEA with NOCHI and cash donation in the amount of \$1,227,272 toward renovation of the Art Works building.
Delgado Community College	Center for Hospitality and Culinary, New Orleans		\$ 9,000,000.00	\$ 1,227,272.00	\$ 10,227,272.00		
Delgado Community College	Advanced Technology Center, Westbank		\$ 12,000,000.00	\$ 1,636,363.00	\$ 13,636,363.00		
Delgado Community College	Advanced Workforce Training Center, Metairie		\$ 7,200,000.00	\$ 981,818.00	\$ 8,181,818.00		
Fletcher Technical Community College	One Stop Shop for All Student Activities, Main Campus		\$ 4,500,000.00	\$ 613,636.00	\$ 5,113,636.00		A CEA has been signed with the Lincoln Parish Police Jury for demolition and site preparation valued at no less than \$600,000
Louisiana Delta Community College	Nursing, Welding and Workforce Training Campus, Ruston		\$ 8,100,000.00	\$ 1,104,545.00	\$ 9,204,545.00		
Louisiana Delta Community College	Technology Center, Main Campus		\$ 7,200,000.00	\$ 981,818.00	\$ 8,181,818.00		\$1,000,000 cash donations pledged
Louisiana Delta Community College	Advanced Workforce Training Campus, Tallulah		\$ 2,500,000.00	\$ 340,909.00	\$ 2,840,909.00		Land donation \$250,000, cash donations \$96,651 - awaiting Phase 2 Environmental Survey
Northshore Technical Community College	Livingston Parish Student Testing and Career Counseling Center		\$ 5,130,000.00	\$ 699,545.00	\$ 5,829,545.00		Donations of land (\$552,000) and R/W (\$40,000) from the Livingston Parish School System, donation of \$10,000 cash from Ferrara Fire Apparatus, donation of \$98,000 cash from LEDC
Nunez Community College	Automotive, Welding & Industrial Programs, Lake Charles		\$ 6,480,000.00	\$ 883,636.00	\$ 7,363,636.00		
SOWELA Technical Community College			\$ 9,000,000.00	\$ 1,227,272.00	\$ 10,227,272.00		
<b>TOTAL PHASE II</b>			<b>\$ 114,240,000.00</b>	<b>\$ 15,578,256.00</b>	<b>\$ 129,818,256.00</b>		<b>* part of 15% contingency funds in Act 360</b>
<b>TOTAL ACT 360</b>			<b>\$ 253,810,500.00</b>	<b>\$ 35,944,962.00</b>	<b>\$ 289,755,462.00</b>		Match Complete *** pending LCTCS Facilities Corp. Board approval