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TO: Dr. Monty Sullivan
President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Eric Setz
Chief Information Officer

DATE: October 09, 2017

RE: Professional Services Contract between LCTCS and Ellucian Company, LP

APPROVED
LCTCS BOARD OF SUPERVISORS
11/8/17

FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the System President to execute a contract between the LCTCS and Ellucian Company, LP for hosting services, effective January 1, 2018 through December 31, 2022. The contract will be subject to the approval of the Office of State Procurement.

Background: System office staff has negotiated a hosting services contract with Ellucian to provide hosting services for the LCTCS system office and all LCTCS colleges and campuses. Ellucian has been providing hosting services to the LCTCS since our implementation of Banner. The proposed hosting services agreement will ensure continued 24/7 support and operational redundancy for Banner for all LCTCS entities.

Fiscal Impact: \$4,353,720 from Enterprise Resource Platform (ERP) fee revenues paid by students to colleges (\$870,744/annually). This annual rate reflects a 3% reduction over the prior period.

History of Prior Actions: The Board took action on a hosting services contract at the December 2016 board meeting.

Benefits to the System: Execution of this contract will provide continued Banner IT hosting services for the system office and all colleges of the LCTCS.

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

Date
11-8-17