

Changing Lives, Creating Futures

Monty Sullivan

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Community
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College System

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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan

LCTCS President

FROM: Joseph F. Marin 1977

Vice President of Operations

DATE: November 27, 2023

SUBJECT: Alternative Financing Projects

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a status report on LCTCS Alternative Financing Projects.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board

Dr. Monty Sullivan, President

12/13/23

Date

ACT 391 PROJECTS

	ACT 391 PROJECTS DELIEVERY CONSTRUCTION BUILDING GENERAL													
COLLEGE	CAMPUS	LOCATION	METHOD	ВС	OND PROCEEDS	AMOUNT		BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS			
									Coleman					
Baton Rouge		59125 Bayou Road						New Buildings	Partners	Stuart & Company	100% Complete,			
Community	Westside	Plaquemine LA	Design Bid					– 21,895 sq.	Architects,	General	Occupied January 4,			
College	Campus	70764	Build	\$	3,450,000.00	\$	3,822,297.00	ft.	LLC	Contractors, LLC	2013			
		2400 5 5 144 11												
Central Louisiana		2100 E.E. Wallace									1000/ 0			
Technical		Boulevard						Additions &			100% Complete,			
Community	Shelby Jackson	Ferriday, LA	Design Bid	١.				Renovations –		Lincoln Builders of	Occupied March 25,			
College	Campus	71334	Build	\$	5,175,000.00	\$	4,392,476.00	39,492 sq. ft.	+	Baton Rouge, Inc.	2012			
Central Louisiana		304 South Jones							Yeager					
Technical		Street						New Building	Watson &	Walker				
Community	Huey P. Long	Winnfield,						– 53,448 sq.	Associates,	Construction	100% Complete,			
College	Campus	Louisiana 71483	Design Build	\$	11,500,000.00	\$	10,796,236.00	ft.	Inc.	Company, Inc.	Occupied May 18, 2012			
Conege	Campus	Louisiana 71405	Design band	٠	11,300,000.00	٦	10,790,230.00	16.	iiic.	company, me.	Occupied Way 10, 2012			
Delgado		3727 Louisa Street						New Building	Grace &					
Community	Sidney Collier	New Orleans, LA						- 39,075 sq.	Hebert	Guy Hopkins	100% Complete,			
College	Campus	70126	Design Build	Ś	13,685,000.00	\$	13,298,141.00	ft.	Architects	Construction	Occupied July 19, 2013			
				T .		T		-			, , , , , , , , , , , , , , , , , , , ,			
	Delgado (Isaac)	615 City Park						Mechanical						
Delgado	Hall Mechanical	Avenue						System		Mechanical				
Community	System	New Orleans, LA	Design Bid					Upgrades –	Moses	Construction Co.,	100% Complete			
College	Upgrades	70119	Build	\$	904,820.00	\$	800,853.00	30,000 sq. ft.	Engineering	LLC	November 18, 2013			
		615 City Park			•		·							
Delgado		Avenue						New Building	Mathis	GM&R				
Community	Learning	New Orleans, LA	Design Bid					- 14,438 sq.	Bruere	Construction Co.,	100% Complete,			
College	Resource Center	70119	Build	\$	4,731,290.00	\$	4,035,304.00	ft.	Architects	Inc.	Occupied June 21, 2014			
		13200 Old Gently			· · ·		· ·		Sizeler					
Delgado		Road						New Building	Thompson					
Community	Maritime	New Orleans, LA	Design Bid					– 19,280 sq.	Brown	The Lemoine	100% Complete,			
College	Training Facility	70129	Build	\$	7,388,750.00	\$	6,089,698.00	ft.	Architects	Company	Occupied March 2016			
		615 City Park			· · ·		· · ·							
Delgado	Student Services	Avenue							Holly &					
Community	Building	New Orleans, LA	Design Bid					Renovation –	Smith	Tillage	100% Complete,			
College	Renovation	70119	Build	\$	3,011,103.00	\$	2,373,730.00	30,450 sq. ft.	Architects	Construction, LLC	Occupied July 14, 2014			
LE Fletcher				Ė			, ,	, ,		,	, , ,			
Technical		1407 Highway 311						New Building	Duplantis					
Community		Schriever, LA						– 39,075 sq.		Thompson	100% Complete,			
College	Main Campus	70395	Design Build	\$	24,495,000.00	\$	20,421,238.00	ft.	Group	Construction	Occupied July 7, 2012			
	·				•			Project						
								included door						
								repairs, new						
NUNEZ		3710 Paris Road						window			100% Complete,			
Community	Arts & Sciences	Chalmette, LA	Design Bid					blinds, and	Lachin Oubre	Tuna Construction,	Occupied March 18,			
College	Renovation	70043	Build	\$	111,765.00	\$	87,000.00	lighting	& Associates	LLC	2013			

ACT 391 PROJECTS

ACT 331 PROJECTS													
COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	во	ND PROCEEDS	cc	ONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS		
NUNEZ		3711 Paris Road						Restore					
Community	Allied Health	Chalmette, LA	Design Bid	1			TBD	existing			Project nearing		
College	Restoration	70043	Build	\$	813,466.00			Building	Multiple	Multiple	completion.		
NUNEZ		3712 Paris Road		1				Additions &			100% Complete,		
Community	Physical	Chalmette, LA	Design Bid					l			Occupied February 23,		
College	Activities Center	70043	Build	\$	847,809.00	\$	723,306.00	2,300 sq. ft.	& Associates	Co., LLC	2015		
				1				Renovations					
				1				using FEMA					
						No	tice to Proceed	and Act 391					
NUNEZ		3713 Paris Road		1			Jan. 9, 2017	funds,			Phases I and II		
Community		Chalmette, LA	Design Bid	1				managed by	Lachin Oubre	Hernandez	complete. Reviewing		
College ¹	Shop Building B	70043	Build	\$	1,117,521.00			FP&C	& Associates	Consulting	punchlist.		
								24,750 SF					
				1				Renovations					
						NI-	D	using FEMA					
				1			tice to Proceed	and Act 391					
NUNEZ		3714 Paris Road		1			Jan. 3, 2017	funds,					
Community	Classroom	Chalmette, LA	Design Bid	1				managed by	Lachin Oubre	Centric Gulf Coast,	Building is substantially		
College ²	Building A	70043	Build	1	\$1,128,922			FP&C	& Associates	Inc.	complete and occupied.		
NUNEZ		3715 Paris Road						New Building		GM&R			
Community		Chalmette, LA	Design Bid					– 27,811 sq.	Tripoli Peer	Construction Co.,	100% Complete,		
College ³	Stewart Building		Build	1	\$1,974,451	\$	6,450,039.00	ft.	Architects	Inc.	Occupied April 30, 2015		
Northshore					. , ,						, ,		
Technical		137 College Street		1				New Buildings	Grace &				
Community	Florida Parishes	Greensburg, LA		1				– 47,080 sq.	Hebert	Guy Hopkins	100% Complete,		
College	Campus	70441	Design Build	\$	9,200,000.00	Ś	8,600,344.00	ft.	Architects	Construction	Occupied June 18, 2012		
Northwest		70112	2 65.8 2 44	<u> </u>	3,200,000.00	Ψ	2,000,0100		Yeager	001.00.000.011	000000000000000000000000000000000000000		
Louisiana		9500 Industrial		1				New Building	Watson &	Walker			
Technical		Drive		1				– 81,191 sq.	Associates,	Construction	100% Complete,		
College	Main Campus	Minden, LA 71055	Design Build	\$	16,100,000.00	\$	14,680,354.00	ft.	Inc.	Company, Inc.	Occupied April 16, 2013		
conege	Iviaiii campus	925 West Eden	Design band	,	10,100,000.00	٠,	14,000,334.00	10.	IIIC.	company, me.	Occupied / Ipin 10, 2013		
River Parishes		borne Parkway		1				New Building	Grace &				
Community		Gonzales, LA						– 83,000 sq.	Hebert	Guy Hopkins	100% Complete,		
College	Main Campus	70707	Design Build	Ś	19,550,000.00	\$	18,402,294.00	ft.	Architects	Construction	Occupied July 14, 2014		
South Central	iviaiii cairipus	70707	Design Dunu	- ب	13,330,000.00	ڔ	10,402,234.00	New Building	Additions	Construction	Occupied July 17, 2014		
Louisiana								Addition and			100% Complete,		
Technical	Young Memorial	900 Young Road	Design Bid					Renovation –	Carl P Rlum	Aegis Construction,	Occupied August 20,		
College	Campus	Morgan City, LA	Build	\$	5,980,000.00	\$	4,226,897.00	75,572 sq. ft.			2012		
South Louisiana	Campus	1301 Clover St.	Bullu	- د	3,300,000.00	ڔ	4,220,037.00	13,312 Sq. IL.	Crone	IIIC.	100% Complete,		
	Gulf Area	Abbeville, LA	Decign Pid					Renovations –	Lemaire	The Lemoine	Occupied January 6,		
College			Design Bid	۲	c 000 000 00	۲,	F (72 4F7 00			The Lemoine			
College	Campus	70511	Build	\$	6,900,000.00	\$	5,672,457.00	66,103 sq. ft.	Group	Company	2012		

ACT 391 PROJECTS

COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	BONE	PROCEEDS		ISTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS	
		600 S Martin	IVIETHOD			,	AIVIOONI	SIZE		CONTRACTOR		
South Louisiana		Luther King Jr. Dr						New Building				
Community	Evangeline	St. Martinville, LA	Design Bid					– 30,000 sq.	Architects	Lincoln Builders of	100% Complete,	
College	Campus	70582	Build	\$	9,200,000.00	\$	7,700,000.00	ft.	Southwest	Baton Rouge, Inc.	Occupied June 2016	
		3820 Sen J.										
SOWELA		Bennett Johnston										
Technical		Ave.						New Building	Champeaux			
Community	Arts & Sciences	Lake Charles, LA						– 45,752 sq.	Evans Hotard		100% Complete,	
College 4	Building	70615	Design Build	\$ 1	4,950,000.00	\$	8,998,177.00	ft.	Architects	Alfred Palma, LLC	Occupied March 2, 2012	
		265 South Foster										
		Drive										
	Student	Baton Rouge, LA										
	Information	70806 (on BRCC										
	System/Disaster	campus next to						New Building	Remson	Cangelosi Ward		
	Command	LCTCS System	Design Bid					– 16,642 sq.	Haley Herpin	General	100% Complete,	
LCTCS ⁵	Center	office)	Build		\$10,000,000	\$	5,027,400.00	ft.	Architects	Contractors, LLC	Occupied June 2016	

TOTAL ACT 391

\$ 172,214,897.00 \$ 146,598,241.00

¹ \$1,091,911.49 Funds in MOU to FP&C, paired with FEMA funds ² \$1,004,280.31 Funds in MOU to FP&C, paired with FEMA funds ³ \$1,918,862 in MOU to FP&C, paired with FEMA funds

⁴ \$2,097,457 in MOU to FP&C for Nursing project ⁵ \$531,600 75% of HMGP reimbursement for generator

PHASE I - BONDS SOLD DECEMBER 2014

COLLEGE	CAMPUS	DELIEVERY METHOD	В	OND PROCEEDS	12% MATCH	T	OTAL PROJECT FUNDS	BUILDING SIZE	STATUS
	Smiley Heights Campus, Baton							New Building – 25,000	100% Complete
Baton Rouge Community College	Rouge	Design Bid Build	\$	10,200,000.00	\$ 1,390,909.00	\$	11,590,909.00		
								Renovation - 19,000	
Baton Rouge Community College	Central Campus	Building Acquisition	\$	8,100,000.00	\$ 1,121,160.00	\$	9,221,160.00	sq. ft.	100% Complete
Bossier Parish Community College	Bossier City Campus	Design Build	\$	18,500,000.00	\$ 2,522,727.00	\$	21,022,727.00	New Building – 80,000 sq. ft.	100% Complete
Central Louisiana Technical Community	, i	, and the second						New Building – 73,000	100% Complete
College	Alexandria Campus	Design Bid Build	\$	19,000,000.00	\$ 2,590,909.00	\$	21,590,909.00	sq. ft.	
Delgado Community College	River City Campus, Avondale	Design Build	\$	24,000,000.00	\$ 3,272,726.00	\$	27,272,726.00	New Building – 74,638 sq. ft.	100% Complete
Louisiana Delta Community College	Jonesboro Campus	Design Bid Build	\$	2,700,000.00	\$ 368,181.00	\$	3,068,181.00	1	100% Complete
Louisiana Delta Community College	Winnsboro Campus	Design Bid Build	\$	4,590,000.00	\$ 625,000.00	\$	5,215,000.00	Renovations – 35,000 sq. ft.	100% Complete
Northshore Technical Community College	St. Tammany Campus, Lacombe	Design Build	\$	9,000,000.00	\$ 1,868,000.00	\$	10,868,000.00	New Building – 33,000 sq. ft.	100% Complete
Northwest Louisiana Technical College	Minden Campus	Design Bid Build	\$	2,250,000.00	\$ 550,000.00	\$	2,800,000.00	Addition – 8,000 sq. ft.	100% Complete
River Parishes Community College	Main Campus, Gonzales	Design Build	\$	8,100,000.00	\$ 1,133,072.00	\$	9,233,072.00	New Building – 40,000 sq. ft.	100% Complete
South Central Louisiana Technical College	Reserve	Design Bid Build	\$	7,600,500.00	\$ 1,183,750.00	\$	8,784,250.00	New Building – 26,000 sq. ft.	100% Complete
South Central Louisiana Technical College	Young Memorial Campus, Morgan City	Design Bid Build	\$	3,330,000.00	\$ 713,000.00	\$	4,043,000.00	New Building – 10,000 sq. ft.	100% Complete
South Louisiana Community College	Lafayette Campus	Design Build	\$	15,000,000.00	\$ 2,045,454.00	\$	17,045,454.00	New Building – 65,000 sq. ft.	100% Complete
SOWELA Technical Community College	Main Campus, Lake Charles	Design Bid Build	\$	7,200,000.00	\$ 981,818.00	\$	8,181,818.00	New Building – 23,000 sq. ft.	100% Complete

TOTAL PHASE I \$ 139,570,500.00 \$ 20,366,706.00 \$ 159,937,206.00

PHASE II - BONDS SOLD OCTOBER 2017

COLLEGE	CAMPUS	DELIEVERY METHOD	В	BOND PROCEEDS		PRIVATE MATCH		TAL PROJECT FUNDS	BUILDING SIZE	STATUS	
	Acadian Campus, Baton								130,000 SF		
Baton Rouge Community College	Rouge	Design/Bid/Build	\$	6,930,000.00	\$	944,999.00	\$	7,874,999.00	renovation	100% Complete	
Louisiana Delta Community College	Technology Center, Main Campus, Monroe	Design/Bid/Build	\$	7,200,000.00	\$	1,000,000.00	\$	8,200,000.00	22,000 SF	100% Complete	
	Advanced Workforce	9								·	
Louisiana Delta Community	Training Campus,										
College	Tallulah	Design/Bid/Build	\$	2,500,000.00	\$	346,651.00	\$	2,846,651.00	42,479 SF	100% Complete	
Northshore Technical Community	Livingston Parish,										
College	Walker	Design/Bid/Build	\$	5,130,000.00	\$	700,000.00	\$	5,830,000.00	14,000 SF	100% Complete	
TOTAL PHASE II			\$	21,760,000.00	\$	2,991,650.00	\$	24,751,650.00			

PHASE III - BONDS SOLD DECEMBER 2018

CAMPUS	DELIEVERY METHOD	В	OND PROCEEDS		12% MATCH	то	TAL PROJECT FUNDS	BUILDING SIZE	STATUS
Nursing and Allied Health Campus	Design/Bid/Build	\$	34,000,000.00	\$	4,636,363.00	\$	38,636,363.00	120,000 SF	100% Complete
Center for Hospitality and Culinary Arts	Design/Bid/Build	\$	9,000,000.00	\$	1,227,272.00	\$	10,227,272.00	~ 40,000 SF	Design Team scheduled to meet on November 20th with Culinary and Workforce Departments, along with Campus, to discuss path forward with floor plan and elevation revisions. Results of meeting will determine path forward and schedule.
Advanced Technology Center, Westbank	Design/Bid/Build	\$	12,000,000.00	\$	1,636,363.00	\$	13,636,363.00	~ 36,600 SF	100%. Complete
Nursing, Welding and Workforce Training Campus, Ruston	Design/Bid/Build	\$	8,100,000.00	\$	1,104,545.00	\$	9,204,545.00	36,000 SF	100%. Complete
Culinary, Gaming and Hospitality Building	Design/Bid/Build	\$		-		\$	10,227,272.00	28,000 SF	100%. Complete
	Nursing and Allied Health Campus Center for Hospitality and Culinary Arts Advanced Technology Center, Westbank Nursing, Welding and Workforce Training Campus, Ruston Culinary, Gaming and	Nursing and Allied Health Campus Center for Hospitality and Culinary Arts Advanced Technology Center, Westbank Nursing, Welding and Workforce Training Campus, Ruston Culinary, Gaming and Culinary, Gaming and	Nursing and Allied Health Campus Center for Hospitality and Culinary Arts Advanced Technology Center, Westbank Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ Design/Bid/Build \$ Design/Bid/Build \$ Design/Bid/Build \$ Design/Bid/Build \$ Culinary, Gaming and	Nursing and Allied Health Campus Design/Bid/Build \$ 34,000,000.00 Center for Hospitality and Culinary Arts Design/Bid/Build \$ 9,000,000.00 Advanced Technology Center, Westbank Design/Bid/Build \$ 12,000,000.00 Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ 8,100,000.00 Culinary, Gaming and Hospitality Building Design/Bid/Build \$ 9,000,000.00	Nursing and Allied Health Campus Design/Bid/Build \$ 34,000,000.00 \$ Center for Hospitality and Culinary Arts Design/Bid/Build \$ 9,000,000.00 \$ Advanced Technology Center, Westbank Design/Bid/Build \$ 12,000,000.00 \$ Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ 8,100,000.00 \$ Culinary, Gaming and Hospitality Building Design/Bid/Build \$ 9,000,000.00 \$	Nursing and Allied Health Campus Design/Bid/Build \$ 34,000,000.00 \$ 4,636,363.00 Center for Hospitality and Culinary Arts Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00 Advanced Technology Center, Westbank Design/Bid/Build \$ 12,000,000.00 \$ 1,636,363.00 Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ 8,100,000.00 \$ 1,104,545.00 Culinary, Gaming and Hospitality Building Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00	Nursing and Allied Health Campus Design/Bid/Build \$ 34,000,000.00 \$ 4,636,363.00 \$ Center for Hospitality and Culinary Arts Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00 \$ Advanced Technology Center, Westbank Design/Bid/Build \$ 12,000,000.00 \$ 1,636,363.00 \$ Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ 8,100,000.00 \$ 1,104,545.00 \$ Culinary, Gaming and Hospitality Building Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00 \$	Nursing and Allied Health Campus Design/Bid/Build \$ 34,000,000.00 \$ 4,636,363.00 \$ 38,636,363.00 Center for Hospitality and Culinary Arts Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00 \$ 10,227,272.00 Advanced Technology Center, Westbank Design/Bid/Build \$ 12,000,000.00 \$ 1,636,363.00 \$ 13,636,363.00 Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ 8,100,000.00 \$ 1,104,545.00 \$ 9,204,545.00 Culinary, Gaming and	Nursing and Allied Health Campus Design/Bid/Build \$ 34,000,000.00 \$ 4,636,363.00 \$ 38,636,363.00 120,000 SF Center for Hospitality and Culinary Arts Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00 \$ 10,227,272.00 ~ 40,000 SF Advanced Technology Center, Westbank Design/Bid/Build \$ 12,000,000.00 \$ 1,636,363.00 \$ 13,636,363.00 ~ 36,600 SF Nursing, Welding and Workforce Training Campus, Ruston Design/Bid/Build \$ 8,100,000.00 \$ 1,104,545.00 \$ 9,204,545.00 36,000 SF Culinary, Gaming and Hospitality Building Design/Bid/Build \$ 9,000,000.00 \$ 1,227,272.00 \$ 10,227,272.00 28,000 SF

PHASE IV - BONDS SOLD DECEMBER 2019

COLLEGE	CAMPUS	DELIEVERY METHOD	В	BOND PROCEEDS		12% MATCH		OTAL PROJECT FUNDS	BUILDING SIZE	STATUS
										Design Team scheduled to meet on November 20th with Culinary and Workforce Departments, along with Campus, to discuss path forward with floor plan and elevation revisions. Results of
Delgado Community College	Advanced Workforce Training Center, New Orleans	Design/Bid/Build	\$	7,200,000.00	\$	981,818.00	\$	8,181,818.00	~18 000 of	meeting will determine path forward and schedule.
Fletcher Technical Community College	New Workforce Training Building	Design/Bid/Build	\$	4,500,000.00	\$	613,636.00	\$	5,113,636.00	~25,271 sf	Construction at 62%.
Nunez Community College	Student Testing and Career Counseling Center	Design/Bid/Build	\$	6,480,000.00	\$	883,636.00	\$	7,363,636.00	~18,163 sf	Construction at 63%.
TOTAL PHASE III			\$	18,180,000.00	\$	2,479,090.00	\$	20,659,090.00		

TOTAL PHASE I	\$ 139,570,500.00	\$ 20,366,706.00	\$ 159,937,206.00
TOTAL PHASE II	\$ 21,760,000.00	\$ 2,991,650.00	\$ 24,751,650.00
TOTAL PHASE III	\$ 72,100,000.00	\$ 9,831,815.00	\$ 81,931,815.00
TOTAL PHASE IV	\$ 18,180,000.00	\$ 2,479,090.00	\$ 20,659,090.00
TOTAL ACT 360	\$ 251,610,500.00	\$ 35,669,261.00	\$ 287,279,761.00

Signature: Joseph Marin (Dec 6, 2023 14:48 CST)

Email: jmarin@lctcs.edu

Alternative Financing Projects

Final Audit Report 2023-12-06

Created: 2023-12-06

By: Ericka Poole (erickapoole@lctcs.edu)

Status: Signed

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