



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Received APPROVED 10/4/23 LCTCS BOARD OF SUPERVISORS

Changing Lives, Creating Futures

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Louisiana Community & Technical College System

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www.lctcs.edu

TO: Dr. Monty Sullivan LCTCS President
THROUGH: Joseph F. Marin Vice President of Operations
FROM: Joel Watkins Director of Budget and Planning
DATE: September 11, 2023

SUBJECT: FY 2023-2024 Budgeted Waivers and Discounts for LCTCS Entities

FOR BOARD INFORMATION

Per LCTCS Policy 5.025, "Annually, with the submission of fiscal year budgets, each college must submit to the LCTCS Board of Supervisors the number of budgeted waivers and discounts by type of waiver for the current fiscal year; actual dollars waived and number of waivers and discounts, by type of waiver; and a grand total in waiver dollar values for the most recent fiscal year ending June 30."

As such, attached are budget forms from all LCTCS colleges on the actual and budgeted state funded information for providing tuition waivers and discounts.

Monty Sullivan signature

October 4, 2023

Approved for Distribution to the Board
Dr. Monty Sullivan, President

Date

Board of Regents

Institution:

Bossier Parish Community College

Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic	135	\$2,548	\$343,988	135		\$2,548	
Band	7	\$1,286	\$9,003	7		\$1,286	
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music	19	\$1,244	\$23,640	19		\$1,244	
Presidential Grant	33	\$2,042	\$67,373	33		\$2,042	
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA	2	\$1,668	\$3,335	2		\$1,668	
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	196	\$2,282	447,339	196	0	\$0	0

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1	\$1,794	\$1,794	1		\$1,794	
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	87	\$1,389	\$120,860	87		\$1,389	
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.) State Veterans Admin Title 29 Waivers	182	\$2,233	\$406,355	182		\$46,355	
Other Tuition & Fee Exemptions							
Faculty/Staff	16	\$619	\$9,908	16		\$619	
Faculty Dependents	20	\$917	\$18,348	20		\$917	
Others (List - Use continuation sheet if necessary.)							
Active Duty Military Waiver	51	\$445	\$22,708	51		\$445	
Cavalier Express Waiver	10	\$1,161	\$11,607	10		\$1,161	
Cheerleader Waiver	14	\$1,048	\$14,672	14		\$1,048	
Danceline Waiver	16	\$976	\$15,628	16		\$976	
Debate Waiver	7	\$1,344	\$9,405	7		\$1,344	
Disability Services Waiver	15	\$1,748	\$26,213	15		\$1,748	
Drama Cavalier Players Waiver	9	\$834	\$7,504	9		\$834	
Maroon Jacket Waiver	23	\$1,322	\$30,408	23		\$1,322	
Middle College Grad Waiver	13	\$538	\$7,000	13		\$538	
Miss BPCC Waiver	2	\$1,668	\$3,335	2		\$1,668	
Miss Teen Princess Louisiana Waiver	3	\$1,621	\$4,864	3		\$1,621	
Skills, USA Waiver	1	\$1,668	\$1,668	1		\$1,668	
Telecommunications Waiver	15	\$1,357	\$20,356	15		\$1,357	
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	485	1510,581505	\$732,632	485	0	\$0	0
Total Scholarships and Fee Exemptions	681	\$1,733	1,179,971	681	0	\$0	0

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships (List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	0	\$0	0	0	0	\$0	0

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	75	\$ 1,599	\$119,917	75		\$1,599	\$120,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff	11	\$ 699	\$7,689	11		\$700	\$7,700
Faculty Dependents	27	\$ 1,123	\$30,330	27			\$30,300
* Dual Enrollment Waiver	627	\$ 381	\$239,174	627			\$240,000
* Cross Enrolled Waiver (LCTCS, LSU, SELU, SU)	95	\$ 641	\$60,910	94	1		\$60,000
* SGA Waivers	10	\$ 1,835	\$18,345	10			\$18,300
* Prison Training Waiver	12	\$ 1,117	\$13,408	12			\$13,400
* Veterans Administration Waiver	22	\$ 5,505	\$121,111	22			\$121,000
* Upward Bound	2	\$ 1,096	\$2,191	2			\$2,200
* Louisiana Future Farmers Association Membership Scholarship	1	\$ 500	\$500	1			\$500
* Go Youth Challenge Scholarship	2	\$ 1,618	\$3,237	2			\$2,300
* Five for Six							\$ 322,481
Others (List - Use continuation sheet if necessary.)							
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	884	\$ 698	\$616,812	883	1	\$1,061	938,181
Total Scholarships and Fee Exemptions	884	\$ 698	616,812	883	1	\$1,061	938,181

Board of Regents

Institution: Central Louisiana Technical Community College

Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	0	\$0	0	0	0	\$0	0

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	9	\$1,104	\$9,936	9		\$1,104	\$9,936
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)	444	\$862	\$382,562	443	0	\$864	\$382,552
Other Tuition & Fee Exemptions							
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)							
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	453	\$866	\$392,498	452	0	\$868	392,488
Total Scholarships and Fee Exemptions	453	\$866	\$392,498	452	0	\$868	392,488

Board of Regents
Form BOR-5 Continuation
Schedule of Unrestricted Scholarships & Fee Exemptions

Institution: Central Louisiana Technical Community College

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2022-23	Number Awarded		Avg. Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Total Scholarships	0	\$0	0	0	0	\$0	\$0
Type of Fee Exemptions							
Other Tuition & Fee Exemptions							
Administrative Waiver	1	10.00	\$10	0		#DIV/0!	\$0
High School Waiver	236	580.27	\$136,943	236		580.27	\$136,943
Prison	185	1,274.92	\$235,860	185		1,274.92	\$235,860
SGA Officer	9	250.00	\$2,250	9		250.00	\$2,250
FFA Champion	1	1,500.00	\$1,500	1		1,500.00	\$1,500
FFA Member	7	500.00	\$3,500	7		500.00	\$3,500
JAG Member	5	500.00	\$2,500	5		500.00	\$2,500
Non-Resident Tuition and Fee Exemptions							
Out-of-State Waiver		#DIV/0!				#DIV/0!	
Total Fee Exemptions	444	#DIV/0!	\$382,562	443	0	#DIV/0!	\$382,552
Total Scholarships and Fee Exemptions	444	#DIV/0!	\$382,562	443	0	#DIV/0!	\$382,552

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2022-23	Number Awarded		Avg. Value Per Year	Budg. 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
COVID19	0	\$0	\$0	0		\$0	\$0
College (5 for 6, High School Organization, Non-Credit, Discount)				85		\$1,182	\$100,500
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	0	0	0	85	0	1,182	100,500

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	0	\$0	\$0	2		\$5,644	\$11,288
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$5,351	\$5,351	2		\$5,351	\$10,702
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	90	\$531	\$47,765	90		\$531	\$47,790
Louisiana National Guard (29:36.1)	93	\$1,952	\$181,551	95		\$1,952	\$185,440
Institutional Aid Program (Honors, Project Apex, Returning Retention, FTF Retention, Homeless Project)	14	\$343	\$4,800	1,060		\$387	\$410,000
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Military	48	\$3,294	\$158,117	50		\$3,294	\$164,700
Other Tuition & Fee Exemptions						\$0	
Faculty/Staff	6	\$811	\$4,864	6		\$811	\$4,866
Faculty Dependents	59	\$1,212	\$71,520	60		\$1,212	\$72,720
Others (List - Use continuation sheet if necessary.)							
New Orleans Firefighters	117	\$1,625	\$190,067	120		\$1,625	\$195,000
New Orleans Police	17	\$1,217	\$20,684	18		\$1,217	\$21,906
Cross Enrollment	7	\$645	\$4,515	7		\$645	\$4,515
Dual Enrollment	1043	\$820	\$854,806	0		\$0	\$0
Career Pathways	6	\$0	\$0				
SGA Officers	14	\$2,010	\$28,139	14		\$2,010	\$28,140
US Office of Personnel Management	6	\$20	\$120	6		\$20	\$120
Non Credit Discount	1048	\$417	\$437,165	1,050		\$417	\$437,850
Athletic	54	\$5,056	\$273,014	55		\$5,056	\$278,069
Non-Resident Tuition and Fee Exemptions			\$0				
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	2623	\$870	\$2,282,477	2,635	0	\$711	1,873,106
Total Scholarships and Fee Exemptions	2623	\$870	2,282,477	2,720	0	\$726	1,973,606

Board of Regents
Form BOR-5A

Institution:

Delgado Community College

5% Needs Based Assistance Funds

Program Description	Number Awarded	Avg. Value Per Year	Actual 2022-2023	Number Awarded		Avg. Value Per Year	Budg. 2023-2024
				In-State	Out of State		
5 for 6 Scholarship	0	-	\$ -	85		\$ 1,182	\$ 100,500
Institutional Aid Program/High School Sch/Non Credit	0	-	\$ -	1060		\$ 387	\$ 410,000
			\$ -	0		\$ -	\$ -
Total	0		\$ -	1145			\$ 510,500

**Board of Regents
Form BOR-5**

Institution:

L.E. Fletcher Technical Community College

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA	8	\$1,563.30	\$12,506	10		\$1,600	\$16,000
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
5 for 6	13	\$881.92	\$11,465	20		\$1,050	\$21,000
FFA, Skills, JAG	1	\$500.00	\$500	10		\$500	\$5,000
Total Scholarships	8	\$1,563	12,506	40	0	\$1,050	42,000

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1	\$2,129.52	\$2,130	4		\$2,200	\$8,800
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	16	\$1,424.34	\$22,789	20		\$1,500	\$30,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
VA Dependent Waivers	18	\$2,194.08	\$39,493	20		\$2,200	\$44,000
Other Tuition & Fee Exemptions							
Faculty/Staff	2	\$833.76	\$1,668	5		\$1,000	\$5,000
Faculty Dependents	17	\$1,213.78	\$20,634	20		\$1,500	\$30,000
Others (List - Use continuation sheet if necessary.)							
Cross Enrolled	41	\$531.88	\$21,807	50		\$800	\$40,000
High School Dual Enrolled	416	\$476.48	\$198,214	500		\$500	\$250,000
Institutional Aid Program	9	\$440.13	\$3,961	10		\$500	\$5,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Others (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	520	597,493.1923	\$310,696	629	0	\$656	412,800
Total Scholarships and Fee Exemptions	528	\$612	323,203	669	0	\$680	454,800

Board of Regents
Form BOR-5

Institution: _____

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
JAG Member							
Future Farmers of America				5		\$500	\$2,500
USA Skills				1		\$1,000	\$1,000
Total Other Scholarships							
Children of Dece/Disabled Police, Deputy Sheriffs, Adult Prob/Parole Off (17:1681.1) Books	2	\$282	\$564	2		\$282	\$564
LCTCS Tech Award	7	\$1,336	\$9,350	7		\$1,336	\$9,350
Total Scholarships	9	\$1,102	9,914	15	0	\$894	13,414

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	2	\$2,782	\$5,564	2		\$2,782	\$5,564
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	38	\$1,389	\$52,764	38		\$1,389	\$52,764
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Veterans	49	\$2,099	\$102,827	50		\$2,099	\$104,950
Other Tuition & Fee Exemptions							
Faculty/Staff	42	\$902	\$37,902	43		\$902	\$38,786
Faculty Dependents							
5 for 6 Initiative				38		\$1,060	\$40,583
Apprentice Waiver	277	\$594	\$164,481	280		\$594	\$166,320
CEA Waiver	44	\$320	\$14,100	30		\$320	\$12,800
Correctional Center Waiver	417	\$392	\$163,612	400		\$392	\$156,800
SGA	17	\$977	\$16,606	18		\$977	\$17,586
ULM	5	\$457	\$2,287	5		\$457	\$2,287
Dual Enrollment	1,425	\$368	\$524,674	1,100		\$341	\$375,000
Chancellor Discretionary Waiver	17	\$56	\$960	10		\$250	\$2,500
Others (List - Use continuation sheet if necessary.)							
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	2,333	\$465	\$1,085,777	2,014	0	\$485	975,940
Total Scholarships and Fee Exemptions	2,342	\$468	\$1,095,691	2,029	0	\$488	989,354

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year #DIV/0!	Budgeted 2023-24
				In-State	Out of State		
Academic - ACT	7	\$700	\$4,900	7		714.29	\$5,000
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA	8	\$1,855	\$14,842	8		1875	\$15,000
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
Give a HOOT	5	\$500	\$2,500	5		500	\$2,500
NUNEZ ACADEMIC	5	\$1,000	\$5,000	5		1000	\$5,000
READY TECH GO	0						
Take Flight 2020 - Fall 2020 Scholarship	8	\$500	\$4,000	8		500	\$4,000
UNO Links Scholarship							
FFA	0		\$0	2		500	\$1,000
JAG	0			1		500	\$500
PELICAN WAIVER	0			1		500	\$500
Skills USA - Champion	0			1		500	\$500
Skills USA - Member	0			1		500	\$500
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	33	\$947	31,242	39	0	\$885	34,500

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)				4		\$500	\$2,000
Children of Deceased/Disabled Firefighters (17:1682.1)				2		\$500	\$1,000
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	12	\$417	\$5,003	12		\$417	\$5,000
Louisiana National Guard (29:36.1)	9	\$1,529	\$13,757	9		\$1,667	\$15,000
Hardship Waivers (17:3351)							\$500
Military Dependent	19	\$2,321	\$44,094	19		\$2,368	\$45,000
Dual Enrollment	1184	\$506	\$598,945	626		\$502	\$314,000
Other Tuition & Fee Exemptions							
Faculty/Staff	2	\$417	\$834	2		\$500	\$1,000
Faculty Dependents	5	\$718	\$3,589	5		\$800	\$4,000
Others (List - Use continuation sheet if necessary.)							
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	1231	541,2038018	\$666,222	679	0	\$571	387,500
Total Scholarships and Fee Exemptions	1264	\$552	697,464	718	0	\$588	422,000

Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budg. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA				3		\$500	\$1,250
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	0	\$0	\$0	3		\$0	500
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)						\$1,750	\$3,500
Children of Deceased/Disabled Firefighters (17:1682.1)						\$1,750	\$3,500
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)						\$1,800	\$3,600
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)						\$800	\$2,400
Louisiana National Guard (29:36.1)	3	\$2,991	\$8,973			\$2,600	\$7,800
Hardship Waivers (17:3351)						\$500	\$1,500
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff	4	\$1,600	\$6,402				
Faculty Dependents						\$1,800	\$3,600
Others (List - Use continuation sheet if necessary.) LMI Waiver	13	\$5,000	\$65,000				
Apprentice Waivers				189		\$375	\$72,000
Chancellor's Waiver							
General Exemption	57	\$293	\$16,691	50		\$15	\$1,000
High School Waiver	131	\$1,241	\$162,514	77		\$400	\$85,000
Prisoner	13	\$1,586	\$20,620	40		\$1,200	\$40,000
SGA Wainver				11		\$100	\$10,000
Veterans Waiver	\$9	\$3,153	\$28,374	\$4		\$1,200	\$25,000
546				12		\$1,400	\$17,884
Non-Resident Tuition and Fee Exemptions							
Academic							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	230	15,864	\$308,575	383		\$242	\$276,784
Total Scholarships and Fee Exemptions	230	15,864	\$308,575	386		\$242	\$277,284

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
Ready Tech Go	2	\$2,411.00	\$4,821	2		\$2,411	\$4,821
Future Farmers of America (FFA)	12	\$583.00	\$7,000	12		\$583	\$7,000
Jobs for America's Graduates (JAG)	4	\$500	\$2,000	4		\$500	\$2,000
Act 741 GRAD Act - 5% Need-based (5 for 6)	15	\$133	\$2,000	15		\$1,114	\$16,713
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	33	\$479	15,821	33	0	\$925	30,534
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	2	\$4,440.00	\$8,880	2		\$4,440	\$8,880
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	40	\$1,070	\$42,800	40		\$1,070	\$42,800
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
VA Depend/Surv T29	57	\$2,213.00	\$126,146	57		\$2,213	\$126,146
Other Tuition & Fee Exemptions							
Faculty/Staff	2	\$765.00	\$1,529	2		\$765	\$1,529
Faculty Dependents	4	\$1,367	\$5,469	4		\$1,367	\$5,469
Others (List - Use continuation sheet if necessary.)							
High School Students	2187	\$746.00	\$1,631,933	2,187		\$746	\$1,631,933
NorthOaks Rad Tech	6	\$934.00	\$5,603	6		\$934	\$5,603
Prisoners	127	\$1,400.00	\$177,747	127		\$1,400	\$177,747
SELU Flat Fee Refund	13	\$48.00	\$618	13		\$48	\$618
SGA Officers	22	\$3,324.00	\$73,138	22		\$3,324	\$73,138
Youthbuild	28	\$3,009.00	\$84,262	28		\$3,009	\$84,262
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	2488	\$19,316	\$2,158,125	2,488	0	\$867	2,158,125
Total Scholarships and Fee Exemptions	2521	\$862	2,173,946	2,521	0	\$868	2,188,659

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School (Rougarous Plus One - RPS)	40	\$1,000	\$40,000	60		\$1,000	\$60,000
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships	5	\$1,079	\$5,396	5	0	\$1,200	\$6,000
(List Other Scholarships - Use continuation sheet if necessary.)							
Act 741 GRAD Act - 5% Need-based (5 for 6)	5	\$1,079	\$5,396	5	0	\$1,200	\$6,000
Total Scholarships	45	\$1,009	45,396	65	0	\$1,015	66,000
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)				1	0	\$2,200	\$2,200
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$2,055	\$2,055	1	0	\$2,200	\$2,200
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	8	\$764	\$6,114	10	0	\$800	\$8,000
Louisiana National Guard (29:36.1)	11	\$2,245	\$24,691				
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
VA Depend/Surv T29	12	\$3,496	\$41,947	15	0	\$3,667	\$55,000
Other Tuition & Fee Exemptions							
Faculty/Staff	3	\$964	\$2,892	5	0	\$1,040	\$5,200
Faculty Dependents	7	\$1,353	\$9,469	9	0	\$1,444	\$13,000
Others (List - Use continuation sheet if necessary.)							
High School Students	476	\$779	\$370,848	560	0	\$893	\$500,000
SGA Officers	4	\$2,645	\$10,580	4	0	\$2,750	\$11,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	522	\$898	\$468,595	605	0	\$986	596,600
Total Scholarships and Fee Exemptions	567	\$907	\$513,991	670	0	\$989	662,600

**Board of Regents
Form BOR-5**

Institution:

South Louisiana Community College

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
5 for 6	0		\$0	75		\$794	\$59,586
FFA, Skills, JAG	0		\$0	10		\$3,500	\$35,000
Ready, Tech, Go!	2	\$1,607	\$3,214	20		\$1,750	\$35,000
Total Scholarships	2	\$1,607	\$3,214	105	0	\$1,234	\$129,586

Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	62	\$2,303	\$142,781	65		\$2,308	\$150,000
Hardship Waivers (17:3351)							
Veterans (29:288-290)	36	\$3,739	\$134,601	40		\$3,750	\$150,000
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff	20	\$961	\$19,229	20		\$1,000	\$20,000
Faculty Dependents	24	\$1,488	\$35,706	25		\$1,500	\$37,500
Others (List - Use continuation sheet if necessary.)							
High School Dual Enrollment	635	\$1,867	\$1,185,311	750		\$1,900	\$1,425,000
SGA	5	\$3,168	\$15,841	5		\$3,000	\$15,000
UL Cross-enrolled	10	\$442	\$4,420	10		\$500	\$5,000
UL Dependents	24	\$1,700	\$40,798	25		\$1,700	\$42,500
UL Employee	3	\$1,406	\$4,219	4		\$1,400	\$5,600
Chancellor Hi-Set Grant	11	\$500	\$5,500	50		\$500	\$25,000
McDonald's IA Scholarship	7	\$464	\$3,250	20		\$1,000	\$20,000
Boys & Girls Club - Youth of the Year	0		\$0	10		\$600	\$6,000
Boys & Girls Club - Employees	3	\$500	\$1,500	10		\$1,000	\$10,000
Financial Literacy Initiative	10	\$500	\$5,000	10		\$500	\$5,000
Collegiate Technical Academy Scholarship	2	\$500	\$1,000	20		\$700	\$14,000
Last Mile Funding	34	\$1,548	\$52,635	150		\$1,000	\$150,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	886	\$1,864	\$1,651,791	1,214	0	\$1,714	2,080,600
Total Scholarships and Fee Exemptions	888	\$1,864	\$1,655,005	1,319	0	\$1,676	2,210,186


Note: This schedule does not agree to BOR-4, BOR-4a, or BOR-1. Most are recorded as a reduction in self-generated revenue.

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
LCTCS 5 for 6 Scholarships	7	\$386	\$2,699				
LCTCS High School Organizations	11	\$500	\$5,500	23		\$500	\$11,500
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	18	\$455	8,199	23	0	\$500	11,500
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	2	\$1,745	\$3,490	2		\$2,045	\$4,090
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	23	\$2,254	\$51,831	28		\$2,269	\$63,540
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
VA Chapter 35 Exemptions	34	\$3,294	\$111,985	37		\$3,311	\$122,500
Other Tuition & Fee Exemptions							
Faculty/Staff	10	\$1,211	\$12,109	11		\$1,228	\$13,505
Faculty Dependents	18	\$2,465	\$44,364	18		\$2,546	\$45,830
Others (List - Use continuation sheet if necessary.)							
Accuplacer Exam Waiver	11	\$23	\$254	10		\$23	\$229
Chancellor's Waiver	47	\$534	\$25,084	15		\$827	\$12,400
Continuing Student Waiver							
Dual Enrollment Public High School Waiver	516	\$949	\$489,815	178		\$952	\$169,380
Dual Enrollment Home School Waiver	22	\$1,664	\$36,617				
Dual Enrollment STEPS program Waiver	35	\$2,757	\$96,492				
Electrical Apprenticeship Waiver	65	\$1,664	\$108,160	50		\$1,700	\$85,000
Late Registration Waiver	15	\$27	\$400	14		\$27	\$375
LCTCS 5 for 6 waiver program	8	\$996	\$7,970	34		\$1,142	\$38,816
McNeese State University Cross Enrollment Waiver	213	\$72	\$15,318				
Prison Inmate Waiver	59	\$2,158	\$127,326	10		\$2,090	\$20,900
Plumbers Apprenticeship Waiver	30	\$1,760	\$52,788	25		\$1,700	\$42,500
Student Government Association Waiver	4	\$3,785	\$15,139	4		\$4,091	\$16,365
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	1112	\$1,078	\$1,199,143	436	0	\$1,457	635,430
Total Scholarships and Fee Exemptions	1130	\$1,068	1,207,341	459	0	\$1,409	646,930

5% Needs Based Assistance Funds

Program Description	Number Awarded	Average Value Per Year	Actual 2022-23	Number Awarded		Average Value Per Year	Budgeted 2023-24
				In-State	Out of State		
LCTCS 5 for 6 waiver program	8	996.24	\$ 7,970	34		\$ 1,142	\$ 38,816

Signature: 
Joseph J. Marin (Sep 28, 2023 15:09 CDT)
 Email: jmarin@lctcs.edu

Signature: 
 Email: jwatkins@lctcs.edu











FY 2023-24 Budgeted Waivers and Discounts for LCTCS Entities (BOR 5)

Final Audit Report

2023-09-28

Created:	2023-09-28
By:	Ericka Poole (erickapoole@lctcs.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAxAxAVfbL59A-kGICDjB2f4Jb1Z77CYrBwe

"FY 2023-24 Budgeted Waivers and Discounts for LCTCS Entities (BOR 5)" History

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2023-09-28 - 5:19:02 PM GMT
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2023-09-28 - 5:19:50 PM GMT
-  Email viewed by Joseph Marin (jmarin@lctcs.edu)
2023-09-28 - 8:05:32 PM GMT
-  Document e-signed by Joseph Marin (jmarin@lctcs.edu)
Signature Date: 2023-09-28 - 8:09:00 PM GMT - Time Source: server
-  Document emailed to Joel Watkins (jwatkins@lctcs.edu) for signature
2023-09-28 - 8:09:02 PM GMT
-  Email viewed by Joel Watkins (jwatkins@lctcs.edu)
2023-09-28 - 8:18:14 PM GMT
-  Document e-signed by Joel Watkins (jwatkins@lctcs.edu)
Signature Date: 2023-09-28 - 8:18:41 PM GMT - Time Source: server
-  Document emailed to Katie Waldrop (katiewaldrop@lctcs.edu) for signature
2023-09-28 - 8:18:43 PM GMT
-  Email viewed by Katie Waldrop (katiewaldrop@lctcs.edu)
2023-09-28 - 9:52:56 PM GMT
-  Document e-signed by Katie Waldrop (katiewaldrop@lctcs.edu)
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