



# LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**Changing Lives,  
Creating Futures**

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**TO:** Dr. Monty Sullivan  
LCTCS President

**THROUGH:** Joseph F. Marin *JFM*  
Vice President of Operations

**FROM:** Anthony Brown  
Chief Facilities Management Officer

**DATE:** July 24, 2023

**SUBJECT:** Review & Advisement: Preliminary Capital Outlay Requests for FY 2024-2025

*Received*  
**APPROVED**

*KW* *8/9/23*  
LCTCS BOARD OF SUPERVISORS

## FOR REVIEW AND ADVISEMENT

**Recommendation:** Staff recommends that the Board accept for review and advisement the 2024-2025 Capital Outlay preliminary list of recommended projects.

**Background:** As is LCTCS practice, a preliminary capital outlay list is provided to the Board for review and advisement and a subsequent final list will be provided for formal action at a subsequent board meeting. This allows the board time to digest the information prior to formal action. This list reflects the capital construction needs of each of the LCTCS member colleges. The recommended prioritized list of FY 2024-2025 LCTCS Capital Outlay projects is identified in groups as follows:

- **Emergency Projects** are projects that are essential to correct conditions that are hazardous to the safety of life or property or to satisfy state or federally mandated codes.
- **Continuing Projects** are projects that have received previous funding or are in progress and require additional funding for continuation or completion. Several projects on this list received funding appropriations during the most recent Legislative Session.
- **New Projects** have not been previously considered for funding or submitted for consideration but never received any funding.

This list does not include the complete list of deferred maintenance needs of the colleges and does not include all projects that have a construction cost of less than \$500,000. Some of the deferred maintenance needs are reflected in the \$20,000,000 system-wide request for the Waterproofing and Reroofing Project that is a part of the number one emergency project for this system. The LCTCS staff maintains a prioritized list of roofing projects needed at our member colleges. Many of the construction projects valued at less than \$500,000 at the various campuses are included in the \$17,500,000 Small Capital Project for LCTCS found in the New Projects category. These two projects have been recurring projects in the LCTCS list of capital outlay needs since 1999.

**Fiscal Impact:** The attached preliminary capital outlay request includes projects valued at more than \$500 million for planning, acquisitions, construction, equipment, and renovations at the various LCTCS campuses over the next five years.

**History of Prior Actions:** The LCTCS Board of Supervisors submits an annual Capital Outlay Request to the Board of Regents.

**Benefits to the System:** The capital outlay submission process provides an opportunity to review and revise, if necessary, funding requests to construct new facilities, make additions, renovate, refurbish, restore, and enhance the facilities of the LCTCS.



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**Approved for Distribution to the Board**  
**Dr. Monty Sullivan, President**

*August 9, 2023*

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**Date**

LCTCS -Preliminary Capital Outlay 2023-2024

Campus Priority	System Priority	Project Type (E, C, N, SG)	Institution	Project Request Title	FY 2024-25 (Year 1)	FY 2025-26 (Year 2)	FY 2026-27 (Year 3)	FY 2027-28 (Year 4)	FY 2028-29 (Year 5)	Total
1	1	E	LCTCS	<b>Waterproofing and Reroofing of Campus Buildings:</b> To make necessary roofing repairs in order to protect State investment in buildings at all LCTCS colleges.	\$7,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$20,000,000
1	2	C	Louisiana Delta Community College, Winnsboro Campus	<b>Campus Expansion-</b> The current campus approximately 40,000 square feet of shell space that was not built out during the Act 360 Project. The college proposes to expand their program offerings at this location	\$6,000,000					\$6,000,000
1	3	C	Fletcher Technical Community College	<b>Campus Construction:</b> Construction of a 50,000 sq. ft building to house a Precision Agriculture program with required equipment.	\$11,000,000	\$9,300,000				\$20,300,000
1	4	C	Northshore Technical Community College, Sullivan Campus	<b>Diesel Automotive Building:</b> Construction of a 30,000 square foot facility to house the diesel automotive program and office space for instructors.	\$9,140,000					\$9,140,000
1	5	C	Baton Rouge Community College, Main - Mid-City	<b>Campus Construction:</b> Construction of a 60,000 sf Allied Health facility with all required equipment. Also includes an expansion of the main campus.	\$18,000,000	\$30,000,000	\$5,000,000			\$53,000,000
2	6	C	Louisiana Delta Community College, Bastrop Campus	<b>Campus Construction:</b> Construction of a 30,000 square foot facility primarily for Allied Health Programs with all required equipment and training aids. The building will consist of classrooms, labs, conference rooms, Student Activity areas and food service areas.	\$1,500,000	\$13,000,000	\$2,000,000			\$16,500,000
1	7	C	Central Louisiana Technical Community College, Rod Brady Campus (Jena, LA)	<b>Campus Construction, Renovations, and Repairs:</b> Construction of a 20,000 square foot facility and provide major renovations and repairs to buildings at Rod Brady (Jena, La.)	\$1,000,000	\$9,000,000				\$10,000,000
3	8	C	Louisiana Delta Community College, Farmerville Campus	<b>Campus Construction:</b> Construction of a 30,000 square foot facility primarily for Allied Health Programs with all required equipment and training aids. The building will consist of classrooms, labs, conference rooms, Student Activity areas and food service areas.	\$2,000,000	\$15,500,000				\$17,500,000
1	9	C	River Parishes Community College	<b>Expansion of RPCC:</b> Construct and renovate facilities within the RPCC service area that provides opportunities for Early College options, dual-enrollment, adult education, and open enrollment workforce training programs.	\$2,000,000	\$8,000,000				\$10,000,000
1	10	C	Northwest Louisiana Technical College, Mansfield Campus	<b>Campus Construction:</b> Construction of 8,000 sq. ft. building for Health Occupation classrooms and clinical laboratories. Parking lot upgrades, repairs, repaving, restriping, etc.	\$1,000,000	\$4,000,000				\$5,000,000
1	11	C	SOWELA Technical Community College	<b>Resurface Campus Parking:</b> Redesign and resurface an approximate 800,000 square feet staff/student parking lot and incorporate life safety lighting and a critically needed hurricane/storm drainage system.	\$5,000,000					\$5,000,000
2	12	C	Baton Rouge Community College, New Roads Campus	<b>Campus Construction:</b> Provide 15,000 sq. ft. of additional space to expand the welding program and HVAC training.	\$3,000,000	\$9,000,000				\$12,000,000
2	13	C	Northshore Technical Community College, Hammond	<b>Campus Construction:</b> Construction of an 85,000 sq. ft. campus with all required equipment, classrooms, labs, parking, as well as land to replace the current Hammond campus.	\$5,000,000	\$35,000,000	\$675,000			\$40,675,000

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3	14	C	Northshore Technical Community College, Livingston Campus	<b>Campus Development</b> -Addition of a 60,000SF facility and all of the parking and other support areas to develop this campus	\$3,000,000	\$25,000,000				\$28,000,000
3	15	N	Baton Rouge Community College - Mid-City and Acadian	<b>HVAC Replacement</b> -Replace and/or add Chillers at Mid City and Acadian Campus, HVAC retrofits	\$5,000,000	\$2,000,000	\$2,000,000			\$9,000,000
2	16	N	LCTCS	<b>Small Capital Projects for LCTCS:</b> Various projects at the Tech College & Community College campuses.	\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000
1	17	N	Delgado Community College, City Park Campus	<b>Acquisition of Equipment :</b> Acquisition of equipment for the new Culinary and Workforce Building to expand growth in those programs.		\$2,500,000				\$2,500,000
1	18	N	South Louisiana Community College, New Iberia Campus	<b>Campus Renovation and Repairs:</b> Advanced Manufacturing conversion infrastructure and equipment to better serve students through intake areas, classroom upgrades, and workforce development based lab space for 4 and 5 star certifications. <b>Campus Expansion - Aviation Maintenance:</b> expand the hanger/classroom training areas. Total of 30,000 sq. ft. to include aviation airframe maintenance, reciprocation/powerplant systems, turbine power plant, and a concrete pad for airplane transport training.	\$4,000,000	\$16,250,000				\$20,250,000
2	19	N	Central Louisiana Technical Community College, Ward H. Nash, Avoyelles Campus	<b>Campus Renovation/New Construction:</b> Building renovations, including yet not limited to roof, HVAC, parking lot & drainage, electrical, major renovations, and repairs to all buildings. Construction of a 34,000+ square foot facility at the Ward H. Nash-Avoyelles (Cottonport, La.)	\$1,000,000	\$14,000,000				\$15,000,000
2	20	N	SOWELA Technical Community College	<b>Renovation of the Mechanical Technology Building/Hanger:</b> This facility will be renovated/retrofitted to provide space for construction, Petro-chemical, LNG, and Pipeline/fitting skills training programs.	\$1,000,000	\$6,000,000				\$7,000,000
4	21	N	Baton Rouge Community College, Mid-City Campus	<b>Relocation of Community College Drive.</b> Reroute Community College Drive around the perimeter of the campus and address parking and drainage.	\$8,750,000					\$8,750,000
2	22	N	Northwest Louisiana Technical College, Shreveport Campus	<b>Campus Certification:</b> Modernization of code compliance upgrades for Shreveport Buildings D & F to include exterior facades and replacement of mechanical and electrical systems.	\$2,000,000	\$6,000,000				\$8,000,000
3	23	N	Central Louisiana Technical Community College, Alexandria Campus	<b>Expansion of Alexandria Campus:</b> To renovate bank building of appx. 1,870 sf for additional office space and the expansion of 7,190 sf of the Murray building for additional classroom and office space. Parking lot where applicable in light of possible new building.	\$1,000,000	\$3,000,000				\$4,000,000
3	24	N	SOWELA Community College, Lamar Salter Campus	<b>Campus Renovations:</b> Major repairs and renovations to the interior and exterior of the original facility including replacement of the HVAC system, roof/ceiling repairs, upgrades to electrical systems, enhanced IT infrastructure, and ADA compliance. This would include parking lot repairs, re-paving, restriping, and safety lighting.	\$1,000,000	\$2,750,000				\$3,750,000
4	25	N	Louisiana Delta Community College, West Monroe Campus	<b>Campus Renovation and Repairs:</b> Repair existing campus parking lot. Relocation of Student Services and upgrade Industrial and Auto Shop..	\$2,000,000	\$11,000,000				\$13,000,000

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1	26	N	Nunez Community College	<b>Campus Upgrades:</b> Construction of an Amphitheater, Allied Health facility, repairs and upgrades to campus facilities to include roof repairs, ADA compliance and other life safety Issues	\$2,000,000	\$11,500,000				\$13,500,000
5	27	N	Baton Rouge Community College, Ardendale Campus	<b>Glycol Unit Construction:</b> Construct a new glycol unit at the Ardendale site to expand the P-tech program		\$5,000,000				\$5,000,000
2	28	N	South Louisiana Community College, Acadian Campus	<b>Campus Renovation and Repairs:</b> Fiber Optics/Broadband expansion along with a retrofit the existing building and infrastructure to better serve students through intake areas, classroom upgrades, a new roof, resurfaced parking lot and a concrete apron for the CDL truck driver's training program.	\$1,500,000	\$4,000,000				\$5,500,000
6	29	N	Baton Rouge Community College, Port Allen Campus	<b>Building Renovation and Repairs:</b> 19,807 sq. ft. multi building 25 year old campus, requires renovations, upgrade electrical distribution system, lighting, fire systems and ADA compliance issues	\$2,000,000	\$6,000,000				\$8,000,000
3	30	N	South Louisiana Community College, T. H. Harris Campus	<b>Campus Renovations and Construction:</b> Renovations to the original 32 year old facility to add ADA elevators, restore the culinary program, and add a new 11,000 sq., area with classrooms, practical labs, and resource center for growth and implementation of an early college academy.	\$2,000,000	\$10,500,000				\$12,500,000
4	31	N	SOWELA Technical Community College, Lake Charles	<b>Gulf Coast Institute for Energy Exploration and Production:</b> An additional 35K SF of space that will house a simulated operating petro-chemical/LNG plant that will allow students and current petro-chemical/LNG employees to train/work in a scale model plant environment.	\$650,000	\$8,350,000				\$9,000,000
2	32	N	Delgado Community College, City Park Campus	<b>General Classroom Building:</b> Construction of a 40,000 sf facility with classrooms and faculty offices to replace loss of classroom space caused by Hurricane Katrina.				\$12,125,000		\$12,125,000
4	33	N	South Louisiana Community College, Lafayette Campus	<b>Building Renovation and Repairs:</b> Renovate the existing 130,677 sq. ft. Ardoin building, including allied health labs low maintenance flooring and new doors.	\$2,000,000	\$8,500,000				\$10,500,000
5	34	N	Louisiana Delta Community College, Lake Providence	<b>Campus Construction:</b> Renovate Buildings and provide code compliance upgrades.	\$1,000,000					\$1,000,000
7	35	N	Baton Rouge Community College, Folkes Campus	<b>Campus Construction:</b> Parking lot upgrades. 61,000 sf parking with security lighting and ADA access, and maintenance building finishes and general renovation.				\$5,845,000		\$5,845,000
3	36	N	Delgado Community College, City Park Campus	<b>Campus Repair and Renovation:</b> Replace fencing, sidewalks, trees, bushes, landscaping, repair lagoons, install new sidewalks, and hide central utilities plant from view to include electrical upgrades for Isaac Delgado Hall.					\$3,000,000	\$3,000,000
5	37	N	South Louisiana Community College, C. B. Coreil Campus	<b>Campus Expansion:</b> 7,000 sq. ft. replacement of 2 portable buildings to include Allied Health and Adult Basic Education					\$2,800,000	\$2,800,000
6	38	N	South Louisiana Community College, Lafayette Campus	<b>Campus Expansion:</b> Workforce Development Building; 9,000-9,500 sq. ft. building	\$1,000,000	\$2,500,000				\$3,500,000
4	39	N	Delgado Community College, City Park Campus	<b>New Construction:</b> Construction of a 80,000 square foot parking garage on the main campus.					\$24,000,000	\$24,000,000

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1	40	N	Bossier Parish Community College, Sabine Valley Campus	<b>Campus Renovations:</b> Major repairs and renovations to the interior and exterior of the original 45 year-old facility including replacement of the HVAC system, roof/ceiling repairs, upgrades to electrical systems, enhanced IT infrastructure, and ADA compliance. This would include parking lot repairs, re-paving, restriping, and safety lighting.	\$2,500,000	\$2,750,000				\$5,250,000
2	41	N	Bossier Parish Community College, Natchitoches Campus	<b>Campus Renovations:</b> Major repairs and renovations to the interior and exterior of the original 45 year-old facility including replacement of the HVAC system, upgrades to electrical systems, refurbishing of welding lab, enhanced IT infrastructure, and ADA compliance. This would include renovations to the on-campus Fire Training Center as well as parking lot repairs, re-paving, restriping, and safety lighting.	\$3,500,000	\$2,750,000				\$6,250,000
3	42	N	Bossier Parish Community College	<b>Parking Lot Resurfacing-</b> Resurface approximately 650,000 square feet of asphalt, milling and replacing approximately 2 inches of asphalt.					\$8,000,000	\$8,000,000
5	43	N	Delgado Community College, All Campuses	<b>Campus Renovation and Repairs:</b> Delgado Campus Image Branding and Building Exterior Repair					\$10,250,000	\$10,250,000
2	44	N	Nunez Community College	<b>Campus Construction:</b> Aerospace phase II renovation, updating exterior appearance, parking lot repairs and repavement.	\$1,000,000	\$4,000,000				\$5,000,000
3	45	N	Nunez Community College	<b>Campus Repair and Renovation:</b> Physical Activity Center, repairs and updates to facilities, walkway from STCCC building to the back of campus (distillation plant)	\$500,000					\$500,000
					<b>\$125,040,000</b>	<b>\$295,150,000</b>	<b>\$33,145,000</b>	<b>\$5,500,000</b>	<b>\$54,550,000</b>	<b>\$513,385,000</b>









# Preliminary Capital Outlay Requests for FY 2024-2025

Final Audit Report

2023-08-04

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