

Changing Lives, Creating Futures

Monty Sullivan

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Louisiana
Community
& Technical
College System

265 South Foster Drive Baton Rouge, LA 70806

Phone: 225-922-2800 Fax: 225-922-1185

www.lctcs.edu

LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan

LCTCS President

THROUGH: Dr. Wendi Palermowp

Chief Education and Training Officer

FROM: William Tulak WT

Director of Institutional Effectiveness

DATE: May 1, 2023

SUBJECT: Program Health Index

FOR BOARD INFORMATION

Recommendation: N/A

Background: The Board approved LCTCS Policy # 1.047, Program Health Index at the November 2015 Board meeting. The intent of the policy is to provide a mechanism to assess program performance in terms of Our Louisiana 2020: Building the Workforce of Tomorrow and in terms of alignment with regional and statewide workforce demands while recognizing the need for fiscal sustainability.

A total of 125 programs across the LCTCS were reviewed during this cycle of the Program Health Index using the framework outlined in the policy (see the attached list of reviewed programs). System staff conversations are ongoing regarding program health with program recommendations being provided that include to continue, expand, modify, and terminate. Recommendations requiring approval, such as modifying curriculum and terminating programs, will be forthcoming to the Board

Fiscal Impact: Expansions and modifications are intended to increase net revenue. Terminations are expected to save funds.

History of Prior Actions: The Board approved previous years recommendations at the May 2022 meeting; the leadership team agreed to review 1/3 ^{rd.} of all programs each year under the policy

Benefits to the System:

Approved for Recommendation to the Board

Dr. Monty Sullivan

| | | CIP | STAR | Chancellor's |
|---------|------------------------------------------------------------|--------|--------|----------------|
| College | Program | Code | Rating | Recommendation |
| BRCC | Accounting Technology (CTS) | 530302 | 4 | Continue |
| BRCC | Business (AS) | 520101 | 4 | Continue |
| BRCC | Criminal Justice (AS) | 430107 | 3 | Continue |
| BRCC | Culinary Arts (TD) | 120503 | 3 | Modify |
| BRCC | Digital Cinema Production (CTC) | 050062 | 4 | Continue |
| BRCC | General Science (AS) | 240199 | NA | Continue |
| BRCC | Liberal Arts (AA) | 240101 | NA | Continue |
| BRCC | Music Studio Production (CTC) | 100203 | 4 | Continue |
| BRCC | Nursing (ASN) | 513801 | 5 | Continue |
| BRCC | Practical Nursing (TD) | 513901 | 4 | Continue |
| BRCC | Pre-Engineering (AS) | 140101 | 5 | Continue |
| BRCC | Process Technology (AAS) | 150699 | 4 | Continue |
| BRCC | Teaching - Grades 1-5 (AS) | 130101 | 4 | Continue |
| BPCC | AS Engineering | 140101 | 5 | Continue |
| BPCC | AAS Communication Media, Graphic Design/Computer Animation | 100299 | 2 | Continue |
| ВРСС | CTC Film | 100201 | 3 | Modify |
| BPCC | CTC Graphic Design | 500409 | 3 | Continue |
| BPCC | CTC Media for the Ministry | 100202 | 2 | Terminate |
| BPCC | CTC Photography | 100201 | 3 | Continue |
| BPCC | CTC TV Production | 100202 | 2 | Continue |
| BPCC | CTC Video Editing | 100201 | 3 | Continue |
| BPCC | CTS Audio Technology | 100203 | 3 | Continue |
| BPCC | CTS Communication Media | 100299 | 2 | Modify |
| BPCC | CTS Computer Animation | 100304 | 3 | Continue |
| BPCC | CTS Digital Photography | 500605 | 3 | Continue |
| BPCC | CTS Graphic Design | 500409 | 3 | Continue |
| BPCC | CTS Multimedia Specialist | 500401 | 3 | Modify |
| BPCC | Music Production and Technology | 500913 | 3 | Continue |
| BPCC | CTS Video Production | 100201 | 3 | Continue |

| BPCC | AAS Culinary Arts | 120503 | 4 | Continue |
|-------|----------------------------------------------|--------|----|----------|
| BPCC | AAS Systems Administration | 111001 | 5 | Continue |
| BPCC | AS Health Care Management | 510702 | 5 | Continue |
| BPCC | CTC Web Design | 111004 | 4 | Continue |
| ВРСС | CTS Culinary Arts | 120503 | 4 | Continue |
| врсс | CTS Health Information Security | 510707 | 5 | Continue |
| BPCC | TD Culinary Arts | 120503 | 4 | Continue |
| CLTCC | Drafting and Design | 151301 | 5 | Continue |
| CLTCC | Forest Technology | 030511 | 4 | Continue |
| CLTCC | Practical Nursing | 513901 | 5 | Continue |
| DCC | Barber-Styling | 120402 | 2 | Continue |
| DCC | Care and Development of Young Children | 190709 | 1 | Continue |
| DCC | Cloud Computing | 110902 | 5 | Continue |
| DCC | Cosmetology | 120401 | 2 | Continue |
| DCC | Culinary Arts | 120501 | 4 | Continue |
| DCC | Electrical-Electronic Engineering Technology | 150303 | 4 | Continue |
| DCC | General Studies | 240102 | NA | Continue |
| DCC | HVAC/R Technician | 470201 | 5 | Continue |
| DCC | Motor Vehicle Technology | 470604 | 4 | Continue |
| DCC | Nuclear Medicine Technology | 510905 | 3 | Continue |
| DCC | Paralegal Studies | 220302 | 5 | Continue |
| DCC | Pharmacy Technician | 510805 | 3 | Continue |
| DCC | Practical Nursing | 513901 | 4 | Continue |
| DCC | Veterinary Technology | 018301 | 3 | Continue |
| DCC | Visual Communications - Graphic Design | 500409 | 4 | Continue |
| FTCC | Accounting Technology, AAS | 520302 | 4 | Continue |
| FTCC | Air Conditioning and Refrigeration, TD | 470201 | 4 | Continue |
| FTCC | Automotive Technology, TD | 470604 | 3 | Continue |
| FTCC | Business Administration, AAS | 520101 | 3 | Continue |
| FTCC | Cardiopulmonary Care Science, AS | 510908 | 4 | Continue |
| FTCC | Care and Development of Young Children, AAS | 190709 | 2 | Continue |
| FTCC | Criminal Justice, AS | 430107 | 3 | Continue |

| FTCC | Customer Service, CTS | 520411 | 3 | Continue |
|-----------|-------------------------------------------------------------------|--------|----|----------|
| FTCC | Drafting and Design Technology, AAS, TD | 151301 | 4 | Continue |
| FTCC | Electrician, TD | 460302 | 5 | Continue |
| FTCC | Environmental Science, AS | 030104 | 4 | Continue |
| FTCC | General Studies, AGS | 240102 | NA | Continue |
| FTCC | Geology, AS | 400601 | 4 | Continue |
| FTCC | Integrated Production Technologies, AAS | 150903 | 5 | Continue |
| FTCC | Louisiana Transfer, AALT, ASLT | 240199 | NA | Continue |
| FTCC | Machine Tool Technology, TD | 480501 | 4 | Continue |
| FTCC | Marine Diesel Engine Technician, TD | 470605 | 4 | Continue |
| FTCC | Medical Clinical Assistant, CTC | 510801 | 4 | Continue |
| FTCC | Medical Coding/Insurance Specialist, CTS | 510713 | 3 | Continue |
| FTCC | Medical Laboratory Technician, AAS | 511004 | 4 | Continue |
| FTCC | Nursing Assistant, CTC | 513902 | 2 | Continue |
| FTCC | Nursing, ASN | 513801 | 5 | Continue |
| FTCC | Office Systems Technology, AAS | 520401 | 3 | Continue |
| FTCC | Phlebotomy, CTS | 511009 | 2 | Continue |
| FTCC | Practical Nursing, TD | 513901 | 4 | Continue |
| FTCC | Surgical Technology, AAS | 510909 | 4 | Continue |
| FTCC | Technical Studies, AAS | 479999 | NA | Continue |
| FTCC | Welding, TD | 480508 | 4 | Continue |
| LDCC | Automotive Technology, TD | 470604 | 4 | Continue |
| LDCC | Business Office Administration, AAS | 520401 | 4 | Continue |
| LDCC | Business and Technology, AAS | 520101 | 5 | Continue |
| LDCC | Diesel Power Equipment Technology, TD | 470605 | 4 | Continue |
| LDCC | General Studies, AGS (includes Medical Coding Specialist, C.T.S.) | 240102 | 3 | Continue |
| LDCC | Louisiana Transfer | 240199 | NA | Continue |
| Northwest | Heavy Equipment Vehicle Operator | 490202 | 4 | Continue |
| Northwest | HVAC | 470201 | 5 | Continue |
| Northwest | Industrial Maintenance Technician | 470303 | 5 | Modify |
| Northwest | Welding | 480508 | 4 | Continue |
| NTCC | Air Conditioning & Refrigeration | 470201 | 5 | Continue |

Signature: William Tulak Signature: Wendi Palermo

| NTCC | Automotive Technology | 470604 | 4 | Continue |
|---------------|----------------------------------------------------------------|------------------|---------|------------------|
| NTCC | Building Technology Specialist | 460401 | 5 | Continue |
| NTCC | Drafting & Design Technology | 151301 | 5 | Continue |
| NTCC | Electrician | 460302 | 5 | Continue |
| NTCC | Information Systems Technology | 110103 | 5 | Continue |
| NTCC | Medical Assistant | 510801 | 3 | Continue |
| Nunez | Aerospace Manufacturing Technology | 150801 | 3 | Continue |
| Nunez | General Studies | 240102 | NA | Continue |
| Nunez | Instrumentation Technician | 150404 | 4 | Continue |
| Nunez | Louisiana Transfer Degree | 240199 | NA | Continue |
| Nuncz | Coastal Studies and GIS Technology: Wastewater Plant Operator/ | 150506 | 4 | Continue |
| Nunez RPCC | Water Plant Operator | | 4 | Continue |
| RPCC | Business Office Administration Associate of General Studies | 520401 240102 | 4 NA | Modify Modify |
| RPCC | Instrumentation and Electrical Technology | 150404 | 4 | Continue |
| RPCC | Louisiana Transfer | 240199 | NA | Modify |
| RPCC | Welding Technology | 480508 | 4 | Modify |
| SLCC | Digital Media Design | 110801 | 4 | Continue |
| SLCC | Cosmetology | 120401 | 2 | Continue |
| SLCC | Oil & Gas Production | 150903 | 4 | Modify |
| SLCC | Louisiana Transfer | 240199 | NA | Continue |
| SLCC | Industrial Ag & Mechanics Technology | 470303 | 4 | Modify |
| SLCC | Diesel Power Equipment Technology | 470605 | 5 | Continue |
| SLCC | Welding Technology | 480508 | 4 | Continue |
| SLCC | EMT Paramedic | 510904 | 4 | Continue |
| Sowela | Accounting Technology | 520302 | 4 | Continue |
| Sowela | Criminal Justice | 430104 | 4 | Continue |
| Sowela | Digital Arts and Communication | 500401 | 3 | Continue |
| Sowela | General Apprentice: Plumbing Construction | 460503 | 5 | Continue |
| Sowela | Machine Tool Technology | 480501 | 4 | Continue |
| Sowela | Office Systems Technology | 520401 | 3 | Terminate |
| Sowela | Practical Nursing | 513901 | 4 | Continue |
| Sowela | Welding | 480508 | 5 | Continue |

Program Health Index

Final Audit Report 2023-05-03

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