



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
Community
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College System

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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Vice President of Operations
FROM: Anthony Brown
Chief Facilities Management Officer
DATE: April 24, 2023
SUBJECT: Status Report on Capital Projects

Received
APPROVED
5/10/23
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A


Benefits to the System: N/A

Signature of Monty Sullivan
Approved for Distribution to the Board
Dr. Monty Sullivan, President

May 10, 2023
Date

### Current Capital Projects-April 2023

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
<b>Baton Rouge Community College</b>			
Port Allen -Roof Replacement	\$ 425,000.00	Under Construction	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 2,000,000.00	Design Underway	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
Nursing Allied Health Building	\$ 38,000,000.00	Design Underway	Capital Outlay
Jackson Site HVAC Replacement	\$ 501,485.00	Under Construction	Capital Outlay
<b>Central Louisiana Technical Community College</b>			
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	Design Underway	Capital Outlay
<b>Delgado Community College - City Park Campus</b>			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Construction Underway	Capital Outlay
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
<b>Louisiana Delta Community College</b>			
Lake Providence -Roof Replacement	\$ 307,400.00	Under Construction	Capital Outlay
West Monroe-Parking Lot Repair	\$ 425,000.00	Design Underway	Capital Outlay
West Monroe-Roof Replacement	\$ 346,500.00	Design Underway	Capital Outlay
Winnsboro-Campus Expansion	\$ 6,000,000.00	Design Underway	Capital Outlay
<b>Nunez Community College</b>			
HVAC Upgrades	\$ 378,456.00	Design Underway	Grant
<b>L. E. Fletcher Technical Community College</b>			
Thibodaux Campus Roof	\$ 245,000.00	Under Construction	Capital Outlay
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Design Underway	Capital Outlay
Precision Agriculture Building	\$ 12,000,000.00	Design Underway	Capital Outlay
Maritime Petroleum Training Center	\$ 12,000,000.00	Design Underway	Capital Outlay
<b>NorthShore Technical Community College</b>			
Bogalusa- Diesel Training Center	\$ 9,960,000.00	Design Underway	Capital Outlay
Bogalusa- HVAC Replacement	\$ 485,000.00	Under Construction	Capital Outlay
<b>Northwest Louisiana Technical College</b>			
Shreveport Roof Replacement Bldg. C	\$ 315,000.00	Under Construction	Capital Outlay
Shreveport HVAC Replacement Building A	\$ 680,000.00	Advertised for Bid	Capital Outlay
Mansfield -Nursing Lab	\$ 2,600,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay
<b>River Parishes Community College</b>			
Reserve Roof Replacement	\$ 445,000.00	Complete	Capital Outlay
<b>SOWELA Technical Community College</b>			
Hurricane Repairs	\$ 18,400,000.00	Under Construction	ORM-Insurance Claim
Oakdale Campus Roof Replacement	\$ 345,000.00	Complete	Capital Outlay

**Signature:**   
Joseph J. Marin (May 2, 2023 17:11 CDT)

**Email:** [jmarin@lctcs.edu](mailto:jmarin@lctcs.edu)









# Status Report on Capital Projects

Final Audit Report

2023-05-03

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