



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
Community
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College System

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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Vice President of Operations
FROM: Anthony Brown
Chief Facilities Management Officer
DATE: May 29, 2023
SUBJECT: Status Report on Capital Projects

RECEIVED
APPROVED

6/14/23
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Signature of Monty Sullivan
Approved for Distribution to the Board
Dr. Monty Sullivan, President

June 14, 2023
Date

Current Capital Projects-June 2023

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Port Allen -Roof Replacement	\$ 425,000.00	On Hold	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 2,000,000.00	Advertised for Bid	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
Nursing Allied Health Building	\$ 53,000,000.00	Design Underway	Capital Outlay
Jackson Site HVAC Replacement	\$ 501,485.00	Chiller Added	Capital Outlay
Central Louisiana Technical Community College			
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	On Hold - No Bids	Capital Outlay
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Construction Underway	Capital Outlay
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
Louisiana Delta Community College			
West Monroe-Parking Lot Repair	\$ 425,000.00	Design Underway	Capital Outlay
West Monroe-Roof Replacement	\$ 346,500.00	Advertised for Bid	Capital Outlay
Winnsboro-Campus Expansion	\$ 6,000,000.00	Design Underway	Capital Outlay
Nunez Community College			
HVAC Upgrades	\$ 378,456.00	Design Underway	Grant
L. E. Fletcher Technical Community College			
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Design Underway	Capital Outlay
Precision Agriculture Building	\$ 12,000,000.00	Design Underway	Capital Outlay
Maritime Petroleum Training Center	\$ 12,000,000.00	On Hold	Capital Outlay
NorthShore Technical Community College			
Bogalusa- Diesel Training Center	\$ 9,960,000.00	Design Underway	Capital Outlay
Northwest Louisiana Technical College			
Shreveport Roof Replacement Bldg. C	\$ 315,000.00	Under Construction	Capital Outlay
Shreveport HVAC Replacement Building A	\$ 680,000.00	Notice to Proceed	Capital Outlay
Mansfield-Nursing Lab	\$ 2,600,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay
River Parishes Community College			
Reserve Roof Replacement	\$ 445,000.00	Complete	Capital Outlay
SOWELA Technical Community College			
Hurricane Repairs	\$ 18,400,000.00	Under Construction	ORM-Insurance Claim

Signature: 

Joseph J. Marin (Jun 8, 2023 13:17 CDT)

Email: jmarin@lctcs.edu









Status Report on Capital Projects

Final Audit Report

2023-06-08

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