

Changing Lives, Creating Futures

Monty Sullivan

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Louisiana
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College System

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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

APPROVED APPROVED

TO: Dr. Monty Sullivan

LCTCS President

THROUGH: Joseph F. Marin

Vice President of Operations

FROM: Anthony Brown

Chief Facilities Management Officer

DATE: July 24, 2023

SUBJECT: Status Report on Capital Projects

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board

Dr. Monty Sullivan, President

August 9, 2023

Date

CAPITAL PROJECTS		AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College		7	Ciril CC	
, ,			Construction	
Port Allen -Roof Replacement	\$	425,000.00	Underway	Capital Outlay
Chiller Replacement -Mid City Campus	\$	2,000,000.00	Advertised for Bid	Capital Outlay
Road Relocation-Mid City	\$	2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
Nursing Allied Health Building	\$	53,000,000.00	Project Awarded Construction	Capital Outlay
Jackson Site HVAC Replacement	\$	501,485.00	Underway	Capital Outlay
Central Louisiana Technical Community College	<u> </u>	001,100.00	Ondorway	Suprial Sullay
Cotton Port-HVAC/Window Replacement	\$	385,000.00	On Hold - No Bids	Capital Outlay
Delgado Community College - City Park Campus	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			Construction	
Roof Replacement Delgado Hall	\$	1,200,000.00	Underway	Capital Outlay
HVAC Upgrade	\$	874,652.00	Design Underway	Capital Outlay
Chiller Replacement-Mid City Campus	s	895.000.00	Construction Underway	Capital Outlay
Louisiana Delta Community College	ĮΨ	030,000.00	Officerway	Capital Cullay
West Monroe-Parking Lot Repair	\$	425,000.00	Contract Awarded	Capital Outlay
West Monroe-Roof Replacement	\$	346.500.00	Contract Awarded	Capital Outlay
Winnsboro-Campus Expansion	\$	6,000,000.00	Design Underway	Capital Outlay
Nunez Community College		.,,	J -	
HVAC Upgrades	\$	378,456.00	Design Underway	Grant
L. E. Fletcher Technical Community College				
			Construction	
Thibodaux Campus-HVAC Replacement	\$	1,100,000.00	Underway	Capital Outlay
Precision Agriculture Building	\$	20,300,000.00	Design Underway Project Combined	Capital Outlay
			with Precision	
Maritime Petroleum Training Center		\$ -	Agruculture Project	Capital Outlay
Bogalusa- Diesel Training Center	\$	9,960,000.00	Design Underway	Capital Outlay
Northwest Louisiana Technical College				
Shreveport Roof Replacement Bldg. C	\$	315,000.00	Under Construction	Capital Outlay
· · · · · · · · · · · · · · · · · · ·			Construction	•
Shreveport HVAC Replacement Building A	\$	680,000.00	Underway	Capital Outlay
Mansfield-Nursing Lab	\$	2,600,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$	675,000.00	Design Underway	Capital Outlay
River Parishes Community College				
Reserve Roof Replacement	\$	445,000.00	Complete	Capital Outlay
SOWELA Technical Community College			<u> </u>	
Hurricane Repairs	\$	18,400,000.00	Calcasieu Demolition Approved	ORM-Insurance Claim

Signature: Joseph Marin (Aug 3, 2023 16:36 CDT)

Email: jmarin@lctcs.edu

Status Report on Capital Projects

Final Audit Report 2023-08-03

Created: 2023-08-03

By: Katie Waldrop (katiewaldrop@lctcs.edu)

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