



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**Changing Lives,
Creating Futures**

Monty Sullivan
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Louisiana
Community
& Technical
College System

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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin ^{JFM}
Vice President of Operations

FROM: Anthony Brown
Chief Facilities Management Officer

DATE: September 12, 2023

SUBJECT: Status Report on Capital Projects

Received
~~APPROVED~~
10/4/23
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

October 4, 2023

Date

Current Capital Projects-September 2023

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Port Allen -Roof Replacement	\$ 425,000.00	Construction Delayed	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 2,000,000.00	Advertised for Bid	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
Nursing Allied Health Building	\$ 53,000,000.00	Project Awarded	Capital Outlay
Jackson Site HVAC Replacement	\$ 501,485.00	Construction Underway	Capital Outlay
Central Louisiana Technical Community College			
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	On Hold - No Bids	Capital Outlay
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Complete	Capital Outlay
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
Louisiana Delta Community College			
West Monroe-Parking Lot Repair	\$ 425,000.00	Contract Awarded	Capital Outlay
West Monroe-Roof Replacement	\$ 346,500.00	Contract Awarded	Capital Outlay
Winnsboro-Campus Expansion	\$ 6,000,000.00	Design Underway	Capital Outlay
Nunez Community College			
HVAC Upgrades	\$ 378,456.00	Underway	Grant
L. E. Fletcher Technical Community College			
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Construction Underway	Capital Outlay
Precision Agriculture Building	\$ 20,300,000.00	Design Underway	Capital Outlay
Maritime Petroleum Training Center	\$ -	Project Combined with Precision Agriculture Project	Capital Outlay
Northshore Technical Community College			
Bogalusa- Diesel Training Center	\$ 9,960,000.00	Design Underway	Capital Outlay
Northwest Louisiana Technical College			
Shreveport Roof Replacement Bldg. C	\$ 315,000.00	Under Construction	Capital Outlay
Shreveport HVAC Replacement Building A	\$ 680,000.00	Construction Underway	Capital Outlay
Mansfield-Nursing Lab	\$ 2,600,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay
River Parishes Community College			
Reserve HVAC Replacement	\$ 345,000.00	Design Underway	Capital Outlay
SOWELA Technical Community College			
Hurricane Repairs	\$ 18,400,000.00	Calcasieu Demolition Approved	ORM-Insurance Claim

Signature: Joseph J. Marin
Joseph J. Marin (Sep 28, 2023 15:03 CDT)

Email: jmarin@lctcs.edu









Status Report on Capital Projects

Final Audit Report

2023-09-28

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