



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
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Louisiana
Community
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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Vice President of Operations
FROM: Anthony Brown
Chief Facilities Management Officer
DATE: November 27, 2023
SUBJECT: Status Report on Capital Projects

Received
APPROVED
12/13/23
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

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Approved for Distribution to the Board
Dr. Monty Sullivan, President

12/13/23
Date

## Current Capital Projects-November 2023

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
<b>Baton Rouge Community College</b>			
Port Allen -Roof Replacement	\$ 425,000.00	Construction Delayed Waiting on materials	Capital Outlay
Mid-City-Nursing Allied Health Building	\$ 26,425,000.00	Construction Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$ 2,000,000.00	Construction Underway	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay/Self Generated Funds
<b>Central Louisiana Technical Community College</b>			
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	On Hold - No Bids	Capital Outlay
<b>Delgado Community College - City Park Campus</b>			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Complete	Capital Outlay
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay
Chiller Replacement-Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
<b>Louisiana Delta Community College</b>			
West Monroe-Parking Lot Repair	\$ 425,000.00	Contract Awarded	Capital Outlay
Bastrop - New Campus	\$ 9,750,000.00	Design Underway	
Winnsboro-Campus Expansion	\$ 4,139,000.00	Design Underway	Capital Outlay
West Monroe - ADA Restroom Upgrades	\$ 620,000.00	Contract Awarded	
West Monroe-Roof Replacement	\$ 346,500.00	Contract Awarded	Capital Outlay
<b>Nunez Community College</b>			
HVAC Upgrades	\$ 378,456.00	Construction Underway	Grant
<b>L. E. Fletcher Technical Community College</b>			
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Construction Underway	Capital Outlay
Schriever Campus - Precision Agriculture, Maritime Building	\$ 18,500,000.00	Design Underway	Capital Outlay
<b>Northshore Technical Community College</b>			
Bogalusa- HVAC Replacement	\$ 595,000.00	Construction Complete	Capital Outlay
Bogalusa- Diesel Mechanics Building	\$ 9,240,000.00	Design Underway	Capital Outlay
<b>Northwest Louisiana Technical College</b>			
Shreveport Roof Replacement Bldg. C & D	\$ 700,949.00	Design Underway	Capital Outlay
Mansfield-Nursing Allied Health Facility	\$ 3,750,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Replacement Building A	\$ 680,000	Construction Underway	
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay
<b>River Parishes Community College</b>			
Reserve HVAC Replacement	\$ 345,000.00	Design Underway	Capital Outlay
<b>SOWELA Technical Community College</b>			
Lake Charles - Hurrican Repairs	\$ 12,500,000.00	Calcasieu Demolition Approved	ORM/FEMA-Insurance Claim
Lake Charles - Parking Lot Repairs	\$ 2,500,000.00	Design Underway	Capital Outlay

Signature: Joseph J. Marin  
Joseph J. Marin (Dec 6, 2023 14:47 CST)

Email: jmarin@lctcs.edu









# Status Report on Capital Projects

Final Audit Report

2023-12-06

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