LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Received
APPROVED

KW   8/9/23
LCTCS BOARD OF SUPERVISORS

TO: Dr. Monty Sullivan
                LCTCS President

THROUGH: Joseph F. Marin   JM
                Vice President of Operations

FROM: Joel Watkins   JW
                Director of Budget and Planning

DATE: July 19, 2023

SUBJECT: Student Technology Fee Survey

FOR BOARD INFORMATION

As part of their mandatory fee schedules approved by the Board, all LCTCS colleges charge a Student Technology Fee of five dollars per student credit hour. Use of this fee is in accordance with a written plan developed by each college for purposes of implementing, replacing, improving, and expanding technologies that benefit student life.

Louisiana Revised Statute 17:3351.1 section C.) states "each institution at which the technology fee is assessed shall make an annual accounting to its management board of the use of monies derived from the fee." In compliance with this statute, the following page is a summary information related to the FY 23 expenditures of these funds.

_____   August 9, 2023
Approved for Distribution to the Board   **Date**
Dr. Monty Sullivan, President

FY 2023 Student Technology Fee Survey on Use of Funds by LCTCS College		
LCTCS College	**Tech Fee Expenditures**	**Use of Funds**
Bossier Parish Community College	$1,065,058	These funds were used to purchase IT equipment hardware and software maintenance contracts, software licensing and training, and institutional dues. Educational supplies, computer supplies, computers, monitors and printers for existing and new labs. Additionally, funds were used for upgrades to communications equipment and testing services, and security upgrades.
Baton Rouge Community College	$1,086,055	Payment of salaries and related benefits for IT support staff and computer lab student workers; various software licenses and maintenance fees; student computer lab copier rentals and supplies; computer equipment purchases. The College made one time purchases of equipment and sofftware for a new developmental math lab. The College also made one time purchases to perform various upgrades of equipment and technology throughout the College.
Central Louisiana Technical College	$298,836	Salary/Benefits for two IT positions; payment of LONI charges to provide student wireless network for the campus; various software licenses and maintenance fees; computer supplies & other IT supplies
Delgado Community College	$1,277,722	Distance Learning was the largest recipient with the purchase of over 3,900 multi-touch displays, They also funded part-time lab assistants in open labs. IT ordered 300 network drops for the college wide network upgrade. Additional items purchased by the Technical Division, Allied Health, Student Affairs and Business and Technology were ADASlink scan for the Motor Vehicle Technology program, Ophthalmology supplies, Ultrasound scan simulator, 28 desktops/monitors and 25 Laptops.
Fletcher Technical-Community College	$248,414	Partial payment of LONI charges to provide students wireless network for the campus as well as our subscription fees for LOUIS: The Louisiana library Network are funded with Tech fees. Microscope Equipment/Slides/Storage Cases. Anatomy Models. MLT Mini PCR Kits. Certified Professional Biller Certification Site License for Medical Coding Program. The plagiarism/similarity software subscription with Unicheck, Signal Vine's Text Messaging Platform License, and Dynamic Forms annual license were renewed with tech funds. PaperCut print management for student copies. Monitors for Machine Tool Program. Kwikboost charges for student library use.
Louisiana Delta Community College	$238,109	Salary/Benefits for IT Director and one Associate Professor, student lab computers, and IT supplies
Northshore Technical Community College	$265,389	Items purchased include IT supplies, software licensing, computers and software for various departments including Library services; security monitoring, and internet & data lines for the various campuses.
Northwest Louisiana Technical Community College	$171,087	LCTCS Computer MOU, annual Xerox copier/printer rentals and related services for student lab, contracts for assistance with IT maintenance, Hosted Data Services, Computer Supplies, and Software
Nunez Community College	$362,164	Salary/benefits for IT Support Staff, Internet service, managed firewall licensing and cloud storage, annual music licenses, software subscriptions, router, switch, and Wi-Fi software and maintenance contracts, Audio Visual Equipment for classrooms, miscellaneous classroom support supplies, etc.
River Parishes Community College	$117,422	Items purchased include: LOUIS Subscriptions; salary and related benefits for Director of Innovative Teaching and Learning to enhance student learning by providing support to faculty on the use of multi-media and other instructional technologies
South Louisiana Community College	$545,187	Funds were used to purchase new computer and monitors for student computer labs and video cables for classroom technology.
SOWELA Technical-Community College	$417,777	Funds were utilized to purchase upgraded instructional equipment for various classrooms and labs within Business and Applied Tech, Arts and Humanities, Nursing, Instructional Tech, and Transportation Tech. Main campus and site locations testing centers were updated with testing computers. Aviation and Automotive mobile laptop carts were upgraded with more capable laptops for the program. Graphics Arts Media Production equipment was updated to better prepare students for real world capabilities.

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Student Technology Fee Survey

Final Audit Report   2023-08-03

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