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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan President

> Joseph F. Marin Jun-Vice President of Operations

LCTCS BOARD OF SUPERVISORS

APPROVED

DATE: June 1, 2023

SUBJECT: Tuition and Mandatory Fees for Academic Year 2023-2024

FOR BOARD ACTION

FROM:

Recommendation: Staff recommends that the Board not increase traditional credit hour tuition and mandatory fees at LCTCS colleges for Academic Year 2023-2024. Staff also recommends that tuition and fees for dual enrolled students at public or private secondary schools be set at the traditional credit hour rate of non-dual enrolled students for students attending on campus courses taught by college instructors, but that colleges are authorized to use institutional aid to offset the total cost to no lower than fifty dollars per credit hour with fees to be assessed first and the remaining portion charged to general tuition for courses taught at the secondary high school by secondary school instructors. Additionally, staff also recommends that tuition and fees for dual enrolled students enrolled in secondary home study programs be set at the traditional credit hour rate of non-dual enrolled students, but that colleges are authorized to use institutional aid to offset the total to fifty dollars per credit hour with fees to be assessed first and the remaining portion charged to general tuition.

Background: Current LCTCS traditional credit hour tuition and mandatory fee rates (which have been in effect since the 2015-16 academic year) are above the Southern Regional Education Board (SREB) median (\$4,279 vs. \$3,866 annually based on 2020-21 SREB data) which is further impacted by Louisiana's per capita income being at six percent below that of the SREB. To help minimize the financial cost of attendance burden to LCTCS students, the LCTCS Board has taken steps to authorize LCTCS colleges to enact institutional aid efforts by revising and broadening the LCTCS institutional aid policy. Additionally, chancellors have been in discussions regarding providing tuition/fee guidance and uniformity, to the extent possible, for dual enrolled students at secondary schools and for home study students.

Fiscal Impact: N/A

History of Prior Action: The last GRAD Act tuition increase was approved for the 2015-2016 academic year at the June 2015 meeting. The Board approved assessing tuition and mandatory fees for the 2016-2017 academic year for sixteen or more student credit hours at the September 2016 meeting. The Board amended Policy #5.025 "Institutional Aid" to broaden the offering of institutional aid to students at the June 2018 meeting. The Board also acted on dual enrolled student tuition/fees at the June 2022 meeting.

Benefits to the System: Leaving tuition and mandatory fees at the current rates will provide assurances to prospective students regarding their potential financial responsibilities in attending LCTCS colleges.

Marti Sll

Approved for Recommendation to the Board Dr. Monty Sullivan, President

June 14 2023

Signature: Jone / Morin oseph Marin (Jun 8, 2023 13:54 CDT) Email: jmarin@lctcs.edu

Tuition and Mandatory Fees for Academic Year 2023-2024

Final Audit Report

2023-06-08

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"Tuition and Mandatory Fees for Academic Year 2023-2024" His tory

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