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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

DATE: October 16, 2018

SUBJECT: Transfer of Funds from Baton Rouge Community College's Act 360 Automotive
Collision Training Center Project to the Acadian Campus Renovation Project

APPROVED

slk 11/14/18
LCTCS BOARD OF SUPERVISORS

FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the transfer of funds from the
Act 360 Baton Rouge Community College Auto Collision Training Center Project to the
Acadian Campus Renovation Project as authorized by language in the appropriations bill for
the current fiscal year. The Joint Legislative Committee on the Budget must be informed of the
transfer of funds between projects prior to the final reallocation.

Background: Provisions in Schedule 20-930 of Act 2 (HB1) of the 2018 Second Extraordinary
Legislative Session stipulate "any funds remaining after the completion of any project outlined
in R.S. 17:3394.3 may be made available and used for other projects provided within R.S.
17:3394.3 that are for the benefit of the same institution." LCTCS staff, in coordination with
the CSRS staff, propose to transfer \$1.5 million from the recently completed BRCC Auto
Collision Training Center Project to the Acadian Campus Renovation project. On September 20,
2018, the LCTCS Facilities Corporation Board approved this transfer of funds and action is
needed by the LCTCS Board of Supervisors, as party to these projects, to complete the
authorization of the transfer.

An additional \$1.5 million for the BRCC Acadian Campus Renovation project will allow for a
more complete renovation of the facility and for the purchase of additional training equipment.
The availability of these funds resulted from an unexpected low bid on the Automotive Collision
Training Center project.

Fiscal Impact: N/A

History of Prior Actions: There has been no prior action by the Board on this transfer.

Benefits to the System: The transfer of the funds from the Auto Collision Training Center
Project to the Acadian Campus Renovation will allow the renovation of the entire facility and
areas that were to receive limited renovation can be renovated completely.

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

11-14-18
Date