



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
Community
& Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

Phone: 225-922-2800
Fax: 225-922-1185

www.lctcs.edu

TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Anthony Brown
Director of Operations, Risk and Emergency Management
SUBJECT: Status Report on Capital Projects
DATE: October 22, 2018

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

Received
APPROVED

slk 11/14/18
LCTCS BOARD OF SUPERVISORS

11-14-18
Date

Current Capital Outlay-October 2018

CAPITAL PROJECTS		AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College				
Roof Replacement Acadian Campus	\$ 345,895	Design underway	Capital Outlay	
Community College Drive Relocation	\$ 3,500,000	Seeking Grant	Capital Outlay	
Bossier Parish Community College				
Central Louisiana Technical Community College				
Roof Replacemnt Natchitoches Campus	\$741,000	Architect Selection	Capital Outlay	
Delgado Community College - City Park Campus				
Roof Replacement Delgado Hall	\$1,200,000	Construction Underway	Capital Outlay	
Hurricane Katrina Damage to Buildings 2 & 37	\$ 8,792,525	Completed	Capital Outlay	
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay	
Delgado Community College - West Bank Campus				
Nunez Community College				
Hurricane Damages Repairs to Campus Buildings, Katrina	\$ 1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA	
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay	
Hurricane Damage Bld A	\$ 6,788,458	Punchlist	FEMA Reimbursement to FP&C	
Hurricane Damage Bld B	\$ 5,879,546	Punchlist	FEMA Reimbursement to FP&C & ACT 391	
Hurricane Damage Bldg B Phase 2	1, 210,000	Punchlist	FEMA	
Hurricane Damage Bld C	\$ 337,000	Design Underway	FEMA	
Permanent Repairs Physical Activity Center	\$ 1,423,236	Design underway	Capital Outlay	
L. E. Fletcher Technical Community College				
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay	
Northwest Louisiana Technical College				
South LA Community College				
Teche Area Campus Roof Repair	\$ 135,600	Complete	Capital Outlay	
Central Louisiana Technical Community College				
Oakdale Campus Roof Repairs	\$ 109,440	ON Hold-Funding	Capital Outlay	