



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Anthony Brown
Director of Operations, Risk and Emergency Management
SUBJECT: Status Report on Capital Projects
DATE: January 22, 2019

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

Received
APPROVED

slk 2/13/19

LCTCS BOARD OF SUPERVISORS

2-13-19
Date

Current Capital Outlay-January 2019

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Roof Replacement Acadian Campus	\$ 345,895	Design underway	Capital Outlay
Community College Drive Relocation	\$ 3,500,000	Seeking Grant	Capital Outlay
Bossier Parish Community College			
Central Louisiana Technical Community College			
Roof Replacemnt Natchitoches Campus	\$741,000	Design underway	Capital Outlay
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$1,200,000	Construction Underway	Capital Outlay
Hurricane Katrina Damage to Buildings 2 & 37	\$ 8,792,525	Completed	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay
Delgado Community College - West Bank Campus			
Nunez Community College			
Hurricane Damages Repairs to Campus Buildings, Katrina	\$ 1,711,113	Design underway	Capital Outlay Reimbursement to FP&C - FEMA
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay
Hurricane Damage Bld A	\$ 6,788,458	Completed	FEMA Reimbursement to FP&C
Hurricane Damage Bld B	\$ 5,879,546	Completed	FEMA Reimbursement to FP&C & ACT 391
Hurricane Damage Bldg B Phase 2	1,210,000	completed	FEMA
Hurricane Damage Bld C	\$ 337,000	Design Underway	FEMA
Permanent Repairs Physical Activity Center	\$ 1,423,236	Design underway	Capital Outlay
L. E. Fletcher Technical Community College			
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay
Northwest Louisiana Technical College			
Central Louisiana Technical Community College			
Oakdale Campus Roof Repairs	\$ 260,000	designer selected	Capital Outlay