



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
System President

Officers:

Stephen Toups
Chair

Paul Price, Jr.
First Vice Chair

Willie L. Mount
Second Vice Chair

Members:

- Tari T. Bradford
Helen Bridges Carter
Timothy W. Hardy
Alterman L. "Chip" Jackson
Erika McConduit
Michael J. Murphy
Joe Potts
Stanton W. Salathe
Stephen C. Smith
Mark D. Spears, Jr.
Craig Spohn
Vincent St. Blanc, III

Student Members:

- Jeremy Gray
Raissa Oliveira Yantis

Louisiana
Community
& Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

Phone: 225-922-2800
Fax: 225-922-1185

www.lctcs.edu

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

DATE: March 19, 2019

SUBJECT: Transfer of Funds from the SOWELA Technical Community College ACT
360 Student Services Building Project to the Culinary, Gaming and
Hospitality Building Project

APPROVED

Signature and date 4/10/19
LCTCS BOARD OF SUPERVISORS

FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the transfer of funds from the
SOWELA Act 360 Student Services Building Project to the Culinary, Gaming and Hospitality
Building Project as authorized by language in the appropriations bill for the current fiscal year.
The Joint Legislative Committee on the Budget must be informed of the transfer of funds
between projects prior to the final reallocation.

Background: Provisions in Schedule 20-930 of Act 2 (HB1) of the 2018 Second Extraordinary
Legislative Session stipulate "any funds remaining after the completion of any project outlined
in R.S. 17:3394.3 may be made available and used for other projects provided within R.S.
17:3394.3 that are for the benefit of the same institution." LCTCS staff, in coordination with
the CSRS staff, propose to transfer \$200,000 from the SOWELA Student Services Building
Project to the Culinary, Gaming and Hospitality Building Project. On March 7, 2019, the
LCTCS Facilities Corporation Board approved this transfer of funds and action is needed by
the LCTCS Board of Supervisors, as party to these projects, to complete the authorization of
the transfer.

After initial planning meetings with the architects for the Culinary, Gaming, and Hospitality
Building, the overall budget available for the building will be challenging due to increased
square footage costs in the SW Louisiana region. Therefore, the transfer of \$200,000 from the
remaining budget of the Student Services Building will better help meet the overall costs
anticipated for the construction of the Culinary, Gaming, and Hospitality Building.

Fiscal Impact: N/A

History of Prior Actions: There has been no prior action by the Board on this transfer.

Benefits to the System: The transfer of the funds from the Student Services Building Project
to the Culinary, Gaming and Hospitality Project will assist with the anticipated higher costs of
construction of the project.

Approved for Recommendation to the Board Date
Dr. Monty Sullivan, President

Signature and date 4/10/19