



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

DATE: March 26, 2019

SUBJECT: Transfer of Funds from Baton Rouge Community College's Act 360
Automotive Collision Training Center Project to the Acadian Campus
Renovation Project

APPROVED

SLK 4/10/19
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Creating Futures

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FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the transfer of funds from the
Act 360 Baton Rouge Community College Auto Collision Training Center Project to the
Acadian Campus Renovation Project as authorized by language in the appropriations bill for
the current fiscal year. The Joint Legislative Committee on the Budget must be informed of
the transfer of funds between projects prior to the final reallocation.

Background: Provisions in Schedule 20-930 of Act 2 (HB1) of the 2018 Second
Extraordinary Legislative Session stipulate "any funds remaining after the completion of any
project outlined in R.S. 17:3394.3 may be made available and used for other projects provided
within R.S. 17:3394.3 that are for the benefit of the same institution." LCTCS staff, in
coordination with the CSRS staff, propose to transfer \$350,000 from the recently completed
BRCC Auto Collision Training Center Project to the Acadian Campus Renovation project.
The LCTCS Facilities Corporation Board is expected to take action on this transfer in the next
couple of weeks. The approval of the LCTCS Facilities Corporation and LCTCS Board of
Supervisors, as party to these projects, is required to complete the authorization of the transfer.

An additional \$350,000 for the BRCC Acadian Campus Renovation project will allow for a
more complete renovation of the facility. The availability of these funds resulted from an
unexpected low bid on the Automotive Collision Training Center project.

Fiscal Impact: N/A

History of Prior Actions: The Board approved the transfer of \$1.5 million for the BRCC
Acadian Campus Renovation at the November 2018 meeting.

Benefits to the System: The transfer of the funds from the Auto Collision Training Center
Project to the Acadian Campus Renovation will allow the renovation of the entire facility and
areas that were to receive limited renovation can be renovated completely.

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

4-10-19

Date