



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
System President

Officers:

Stephen Toups
Chair

Paul Price, Jr.
First Vice Chair

Willie L. Mount
Second Vice Chair

Members:

- Tari T. Bradford
Helen Bridges Carter
Timothy W. Hardy
Alterman L. "Chip" Jackson
Erika McConduit
Michael J. Murphy
Joe Potts
Stanton W. Salathe
Stephen C. Smith
Mark D. Spears, Jr.
Craig Spohn
Vincent St. Blanc, III

Student Members:

- Jeremy Gray
Raissa Oliveira Yantis

Louisiana
Community
& Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

Phone: 225-922-2800
Fax: 225-922-1185

www.lctcs.edu

Received
APPROVED

SK 4/10/17
LCTCS BOARD OF SUPERVISORS

TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Anthony Brown
Director of Operations, Risk and Emergency Management
SUBJECT: Status Report on Capital Projects
DATE: March 19, 2019

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

4-10-19
Date

## Current Capital Outlay-March 2019

| CAPITAL PROJECTS  | AMOUNT       | STATUS                | FUNDING SOURCE                              |
|---|--------------|-----------------------|---|
| <b>Baton Rouge Community College</b>                            |              |                       |   |
| Acadian Campus -Fire Alarm Replacement                          | \$ 265,000   | Underway              | Capital Outlay                              |
| New Roads Campus-HVAC Repairs                                   | \$ 63,600    | Underway              | Capital Outlay                              |
| Roof Replacement Acadian Campus/Print Shop                      | \$ 345,895   | Design underway       | Capital Outlay                              |
| <b>Central Louisiana Technical Community College</b>            |              |                       |   |
| Jena Campus-Erosion Control                                     | \$61,480     | Underway              | Capital Outlay                              |
| Jena Campus-HVAC Replacements                                   | \$20,600     | Underway              | Capital Outlay                              |
| Lamar Salter-Chiller Replacement                                | \$204,800    | Design underway       | Capital Outlay                              |
| Natchitoches Campus-ADA Upgrades/Restroom Repairs               | \$211,000    | Completed             | Capital Outlay                              |
| Natchitoches Campus-Roof Replacement                            | \$741,000    | Design underway       | Capital Outlay                              |
| <b>Delgado Community College - City Park Campus</b>             |              |                       |   |
| Hurricane Katrina Damage to Buildings 2 & 37                    | \$ 8,792,525 | Completed             | Capital Outlay                              |
| Project Management Services Hurricane Katrina Permanent Repairs | \$ 50,000    | On Going              | Capital Outlay                              |
| Roof Replacement Delgado Hall                                   | \$1,200,000  | Construction underway | Capital Outlay                              |
| <b>L. E. Fletcher Technical Community College</b>               |              |                       |   |
| Master Plan for L. E. Fletcher Technical Community College      | \$ 25,000    | On Hold               | Capital Outlay                              |
| <b>Louisiana Delta Community College</b>                        |              |                       |   |
| Tallulah HVAC Repairs   | \$ 95,400    | Underway              | Capital Outlay                              |
| Tallulah Roof Replacement                                       | \$ 250,000   | Underway              | Capital Outlay                              |
| <b>Northwest Louisiana Technical College</b>                    |              |                       |   |
| Shreveport-ADA Upgrades/Restroom Repairs                        | \$ 177,900   | Underway              | Capital Outlay                              |
| Shreveport-HVAC Repairs   | \$ 505,000   | Designer Selected     | Capital Outlay                              |
| <b>Nunez Community College</b>                                  |              |                       |   |
| Hurricane Damages Repairs to Campus Buildings, Katrina          | \$ 1,711,113 | Design underway       | Capital Outlay Reimbursement to FP&C - FEMA |
| Hurricane Damage Bld C  | \$ 337,000   | Design Underway       | FEMA  |
| Hurricane Damage Repairs Campus Building, Katrina               | \$ 1,071,408 | On Going              | Capital Outlay                              |
| Permanent Repairs Physical Activity Center                      | \$ 1,423,236 | Design underway       | Capital Outlay                              |
| <b>SOWELA Technical Community College</b>                       |              |                       |   |
| Oakdale Campus Life Safety Repairs                              | \$ 190,800   | Design underway       | Capital Outlay                              |
| Oakdale Campus Roof Repairs                                     | \$ 260,000   | Designer selected     | Capital Outlay                              |