



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
Community
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Received
APPROVED

slc 6/12/19

LCTCS BOARD OF SUPERVISORS

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin *JFM*
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

SUBJECT: Status Report on Capital Projects

DATE: May 20, 2019

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Monty Sullivan

Approved for Distribution to the Board
Dr. Monty Sullivan, President

6-12-19

Date

Current Capital Outlay-May 2019

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Roof Replacement Acadian Campus/Print Shop	\$ 345,895	Design underway	Capital Outlay
New Roads Campus-HVAC Repairs	\$ 63,600	Underway	Capital Outlay
Acadian Campus -Fire Alarm Replacement	\$ 265,000	Underway	Capital Outlay
Central Louisiana Technical Community College			
Natchitoches Campus-Roof Replacement	\$741,000	Design underway	Capital Outlay
Lamar Salter-Chiller Replacement	\$204,800	Design underway	Capital Outlay
Jena Campus-ADA Compliance	\$185,000	Designer Selected	Capital Outlay
Sabine Valley-Restroom Repairs	\$285,000	Designer Selected	Capital Outlay
Jena Campus-Erosion Control	\$61,480	Completed	Capital Outlay
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$1,200,000	Construction Underwa	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay
Louisiana Delta Community College			
Tallulah HVAC Repairs	\$ 95,400	Underway	Capital Outlay
West Monroe Erosion Control	\$ 145,000	Designer Selected	Capital Outlay
Tallulah Roof Replacement	\$ 250,000	Underway	Capital Outlay
Nunez Community College			
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay
Hurricane Damage Bld C	\$ 337,000	Design Underway	FEMA
Permanent Repairs Physical Activity Center	\$ 1,423,236	Design underway	Capital Outlay
L. E. Fletcher Technical Community College			
Master Plan for L. E. Fletcher Technical Community College	\$ 25,000	On Hold	Capital Outlay
Northwest Louisiana Technical College			
Shreveport-HVAC Repairs	\$ 505,000	In Design	Capital Outlay
Mansfield-Restroom Repairs	\$ 255,000	Designer Selected	Capital Outlay
Shreveport -ADA Upgrades/Restroom Repairs	\$ 177,900	Underway	Capital Outlay
River Parishes Community College			
Reserve Capus-Roof Replacement	\$ 318,253	Designer Selected	Capital Outlay
SOWELA Technical Community College			
Oakdale Campus Roof Repairs	\$ 260,000	Design Underway	Capital Outlay
Oakdale Campus Life Safety Repairs	\$ 190,800	Design Underway	Capital Outlay