



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
System President

Officers:
Stephen Toups
Chair

Paul Price, Jr.
First Vice Chair

Willie L. Mount
Second Vice Chair

Members:

- Tari T. Bradford
Helen Bridges Carter
Timothy W. Hardy
Alterman L. "Chip" Jackson
Erika McConduit
Michael J. Murphy
Joe Potts
Stanton W. Salathe
Stephen C. Smith
Mark D. Spears, Jr.
Craig Spohn
Vincent St. Blanc, III

Student Members:

- Jeremy Gray
Raissa Oliveira Yantis

Louisiana
Community & Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

Phone: 225-922-2800
Fax: 225-922-1185

www.lctcs.edu

Received
APPROVED

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Joel Watkins
Director of Budget and Planning

DATE: May 20, 2019

RE: Student Technology Fee Survey

LCTCS BOARD OF SUPERVISORS

FOR BOARD ACTION

LCTCS Colleges assessed a Student Technology Fee in FY 2019 of five dollars per student credit hour. Use of this fee is in accordance with a written plan developed by each college for purposes of implementing, replacing, improving, and expanding technologies that benefit student life.

Louisiana Revised Statute 17:3351.1 section C.) states "each institution at which the technology fee is assessed shall make an annual accounting to its management board of the use of monies derived from the fee." In compliance with this statute, the following page is a summary information related to the FY 19 expenditures of these funds.

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

Date

6-12-19

FY 2019 Student Technology Fee Survey on Use of Funds by LCTCS College		
LCTCS College	Tech Fee Expenditures	Use of Funds
Baton Rouge Community College	\$728,258	Payment of salaries and related benefits for IT support staff and computer lab student workers; various software licenses and maintenance fees; student computer lab copier rentals and supplies; computer equipment.
Bossier Parish Community College	\$613,225	These funds were used to purchase IT equipment hardware and software maintenance contracts, software licensing and training. Educational supplies, computer supplies, computers, monitors and printers for existing and new labs. Additionally, funds were used for upgrades to communications equipment and testing services.
Central Louisiana Technical College	\$172,890	Educational supplies, computer supplies and software. Program specific training equipment. Computers, monitors, and printers. Licenses and maintenance contracts. Staffing resources.
Delgado Community College	\$1,362,420	Funded part-time lab assistants in open labs. Interactive queuing software for Student Answer Center was purchased. Purchased instructional equipment in Business and Technology, Arts & Humanities, Science and Math, School of Nursing, Technical and Allied Health Division. Computers for multiple computer labs throughout the college. Classroom technology was upgraded at the School of Nursing, West Bank Campus as well as maintenance contract for instructional technology. Distance instructional tools such as classroom webcams, Visix, Respondus, NBCLearn and Digital Resources. Advanced email security platform was purchased.
Fletcher Technical-Community College	\$255,753	Partial payment of LONI charge to provide student wireless network for the campus. Replace computers in ASN Computer Lab; and purchase of 17 additional computers for PN and ASN programs. We also upgraded the Firewall system. Funds are also being used to maintain the QLess system in student services and purchase a Laparoscopic Training System with software modules for the Surg Tech program. An automated 3D Milling Machine was bought for the drafting program and future programs. Televisions and computers were purchased for study rooms in the library and we purchased Dropout Detective software. Message boards and Visix software as well as a classroom white board replacement. 60 Chromebooks were purchased for the Math department. Additionally, our LOUIS annual payment is paid through Technology Fees.
Louisiana Delta Community College	\$339,400	Salary/Benefits for IT Director and one Associate Professor; computer acquisitions ; Software Support Services (Faronics Tech USA for Deep Freeze) ; computer supplies & other IT supplies
Northshore Technical Community College	\$320,530	Items purchased include IT supplies, training equipment, computers and e-resources for various departments including Library Services, Automotive, and Drafting; software, security monitoring, and data lines was provided for the various campuses.
Northwest Louisiana Technical College	\$116,654	Salary & benefits for Regional IT Annual Xerox copier/printer rentals and related services for student lab. Contracts for assistance with IT maintenance. Hosted Data Services Computer Supplies Software Xenegrade
Nunez Community College	\$232,050	Salary/benefits for IT Support Staff, Internet service, student data protection and hardware, software, supplies and maintenance contracts, annual music licenses, router and wifi software and maintenance contracts, computers for Library student lab, computers for classroom projection, miscellaneous classroom support supplies, switches, projector cables etc.
River Parishes Community College	\$208,668	These funds were used to purchase new desktop computers for a classroom at the Gonzales, Reserve, Westside campuses as well as new laptops for use by faculty and staff. The funds also paid the LOUIS fee for college library access. In addition, the college purchased a new software tool to enhance classroom resources.
South Louisiana Community College	\$1,058,131	AV equipment for classrooms. AV and video conference equipment for distance learning classrooms. Wireless access points for all campuses. Computers, monitors, and equipment for classrooms. Server and SAN upgrades for student VDI. Network equipment and support.
SOWELA Technical-Community College	\$355,073	Culinary - Self Cooking Center Equipment; Business & Applied Tech - CEIT Academic Support Software Extension and Promethean board for Charleston room 1210; Surgical Technology - Simulation Manakins for Fasciotomy and Emergency C Section ; Graphic Arts - Macbooks for instructors, Videography equipment and Media Production equipment; School of Nursing - Simulation Project manakin, SimPad software, course, and Installation; PTEC Lab - Refresh outdated computers; Arts and Science - Surface Pro's for Science, Criminal Justice, and Humanities, Promethean Boards for Department, printer for science lab 114, and Telepresence in Charleston Building comparable to one being used in Arts & Humanities Building to reach other campuses for courses; Library - computers for Jennings Library;