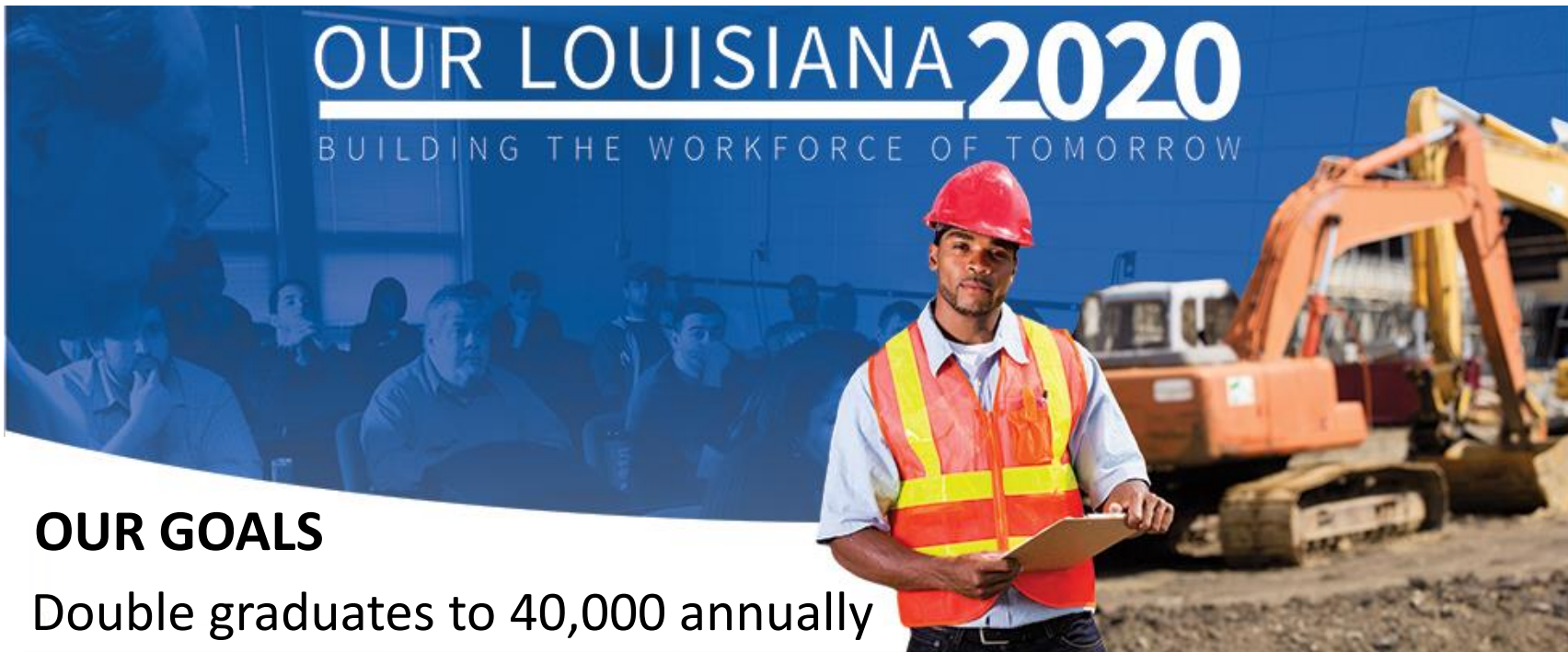


OUR LOUISIANA 2020

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BUILDING THE WORKFORCE OF TOMORROW



OUR GOALS

- Double graduates to 40,000 annually
- Double earnings of an annual graduating class to \$1.5 Billion
- Quadruple student transfers to universities to 10,000 annually
- Double students served to 325,000 annually
- Quadruple partnerships with businesses to 1,000 annually
- Double foundation assets to \$50 million

2019: OUR LOUISIANA 2020 SCORECARD

Goal	Projection
Double Graduates	
Double Earnings	
Quadruple Transfers	
Double Students Served	
Quadruple Partnerships	
Double Assets	



Achieved Goal



On pace to achieve Goal

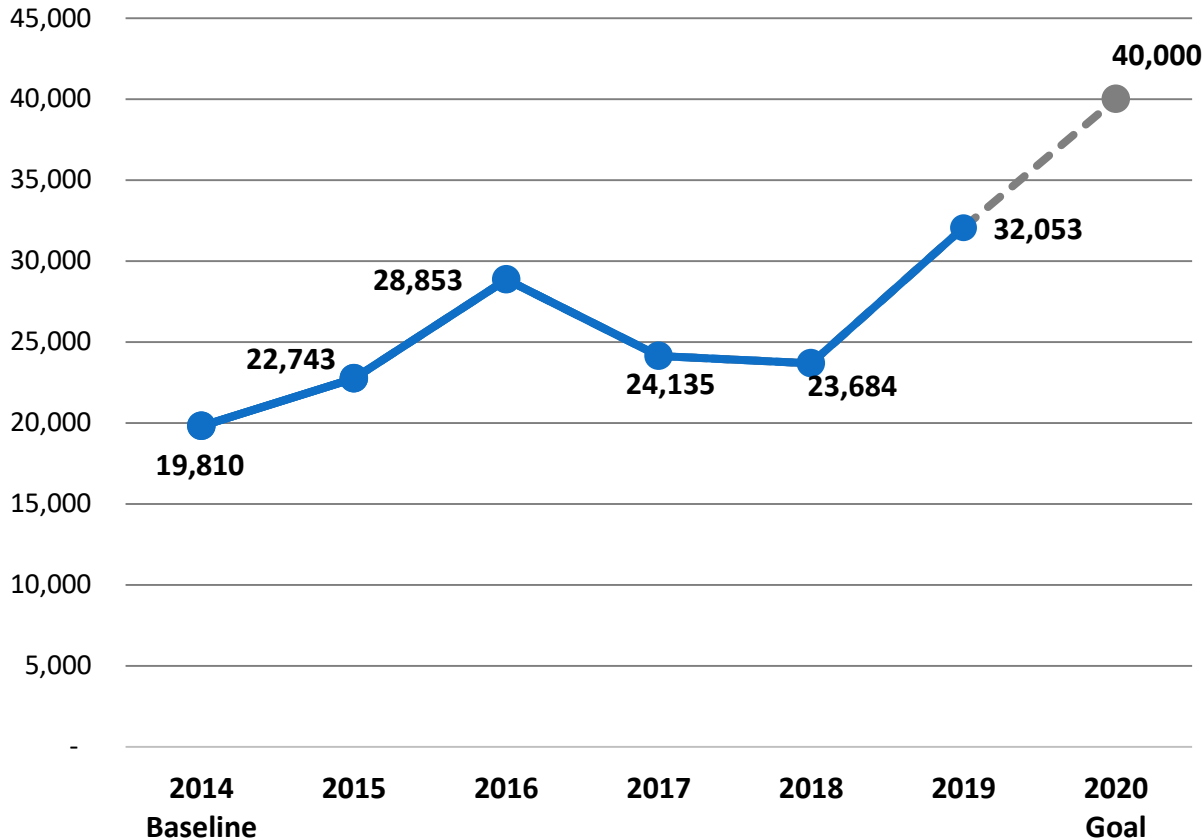


Not on pace to achieve Goal

RECOGNIZED CREDENTIALS

- Industry Based Credential (IBC); non-credit
- Career and Technical Certificate (CTC); 6-18 credits
- Certificates (CTS, CAS, CGS); 16-33 credits
- Technical Diploma (TD); 45-60 credits
- Associates (AA, AS, AAS, AGS); 60 credits
- Post-Associate Certificate (PAC); credit varies

GOAL 1: DOUBLE GRADUATES



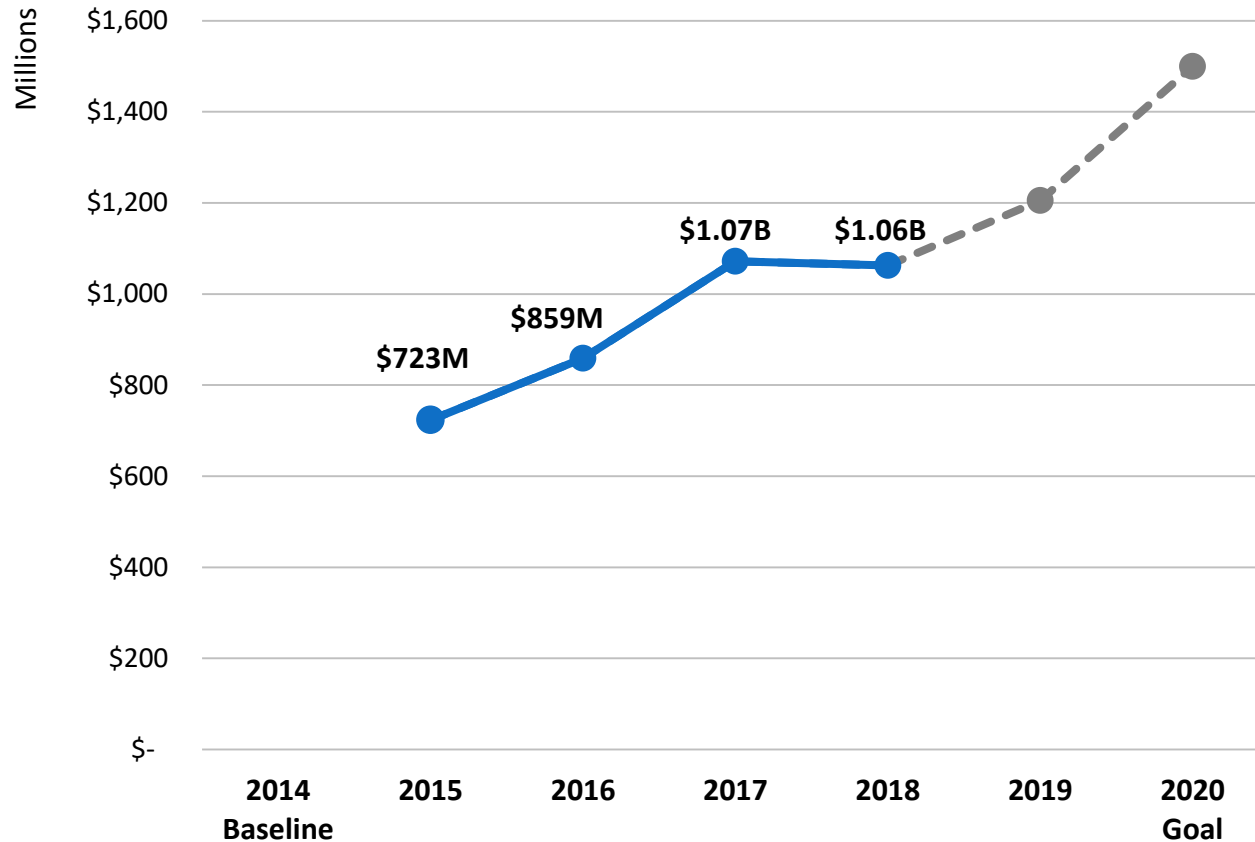
2019 Quick Facts

- 17,180 credit graduates (+13%)
- 15,876 earned an Industry Based Certification (IBC) (+81%)

2018 Report

- 15,176 credit graduates
- 8,777 earned an Industry Based Certification (IBC)

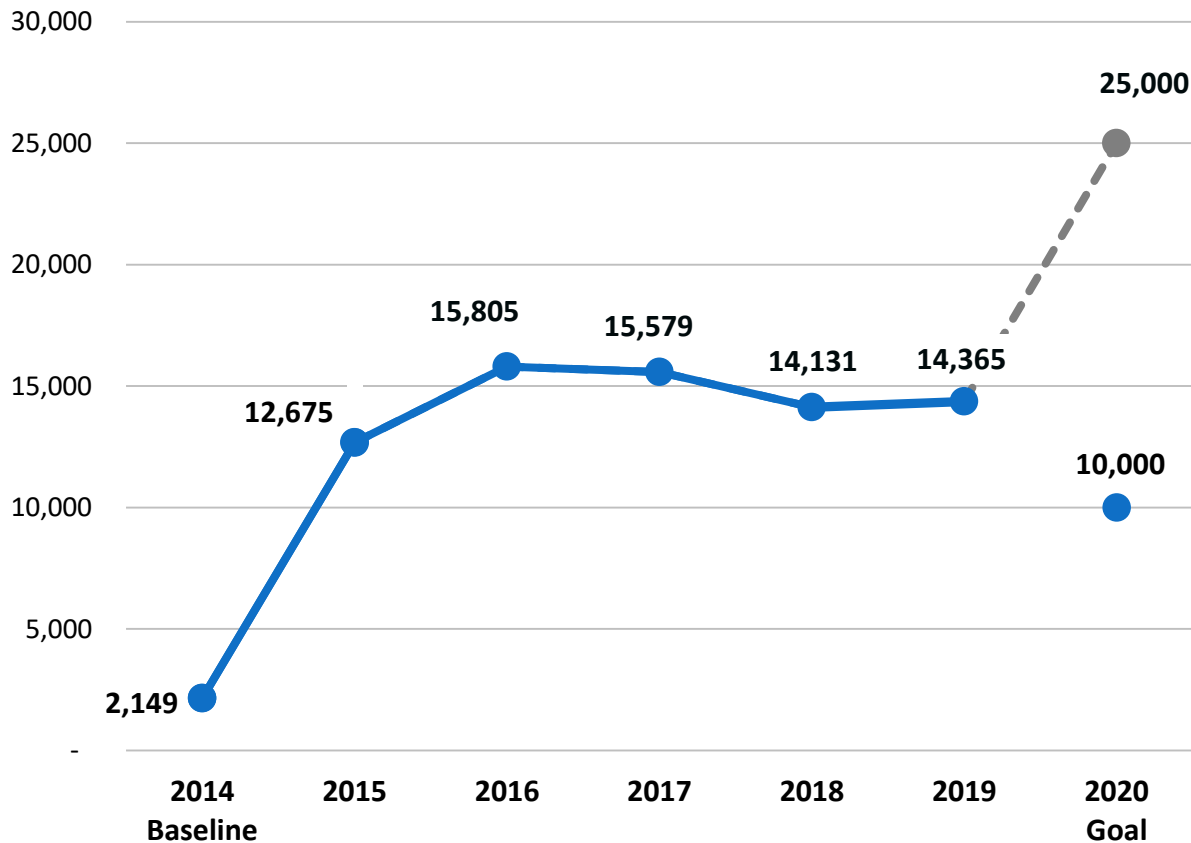
GOAL 2: DOUBLE GRADUATE EARNINGS



Quick Facts

Awaiting LWC Data

GOAL 3: QUADRUPLE TRANSFER STUDENTS



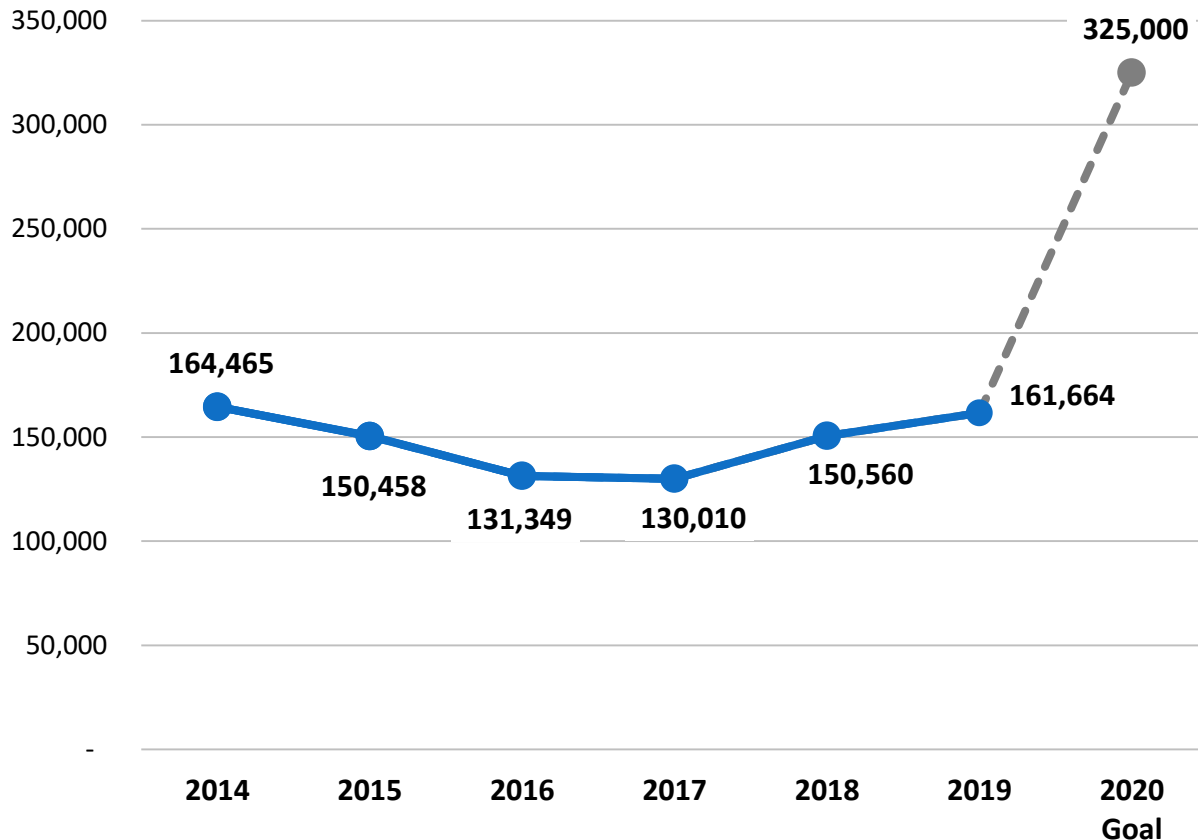
2019 Quick Facts

UL System	8,215
LSU System	2,253
SU System	605
LAICU	630
In-State Proprietary	79
Out-of-State Public	725
Out-of-State Private	1,183

Top Ten

SLU	2,021
ULL	1,594
LSU	1,540
Northwestern	967
Nicholls	880
UNO	821
ULM	677
La Tech	674
McNeese	420
SUBR	389

GOAL 4: DOUBLE STUDENTS SERVED



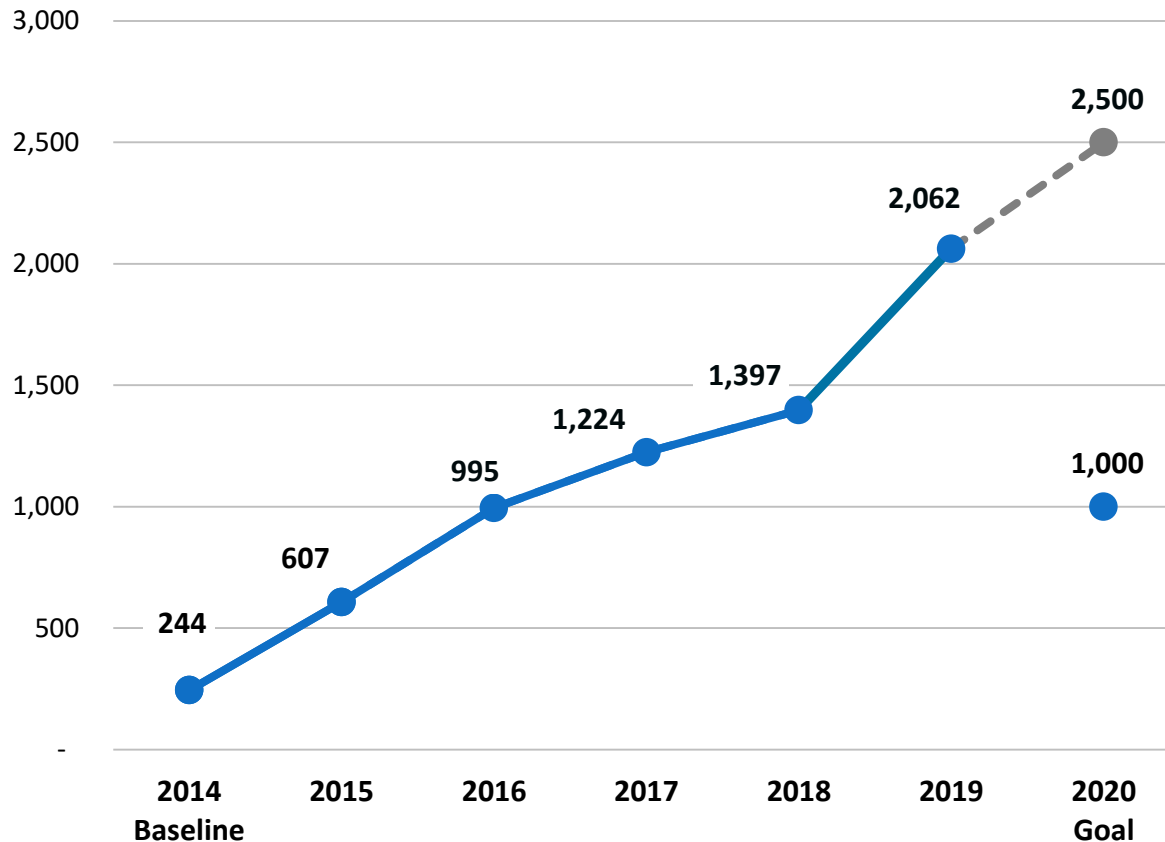
2019 Quick Facts

- 80,608 credit students (-2%)
- 39,959 workforce (+18%)
- 41,664 WorkReady U (-1%)

2018 Report

- 82,488 credit students
- 33,951 workforce
- 42,078 WorkReady U

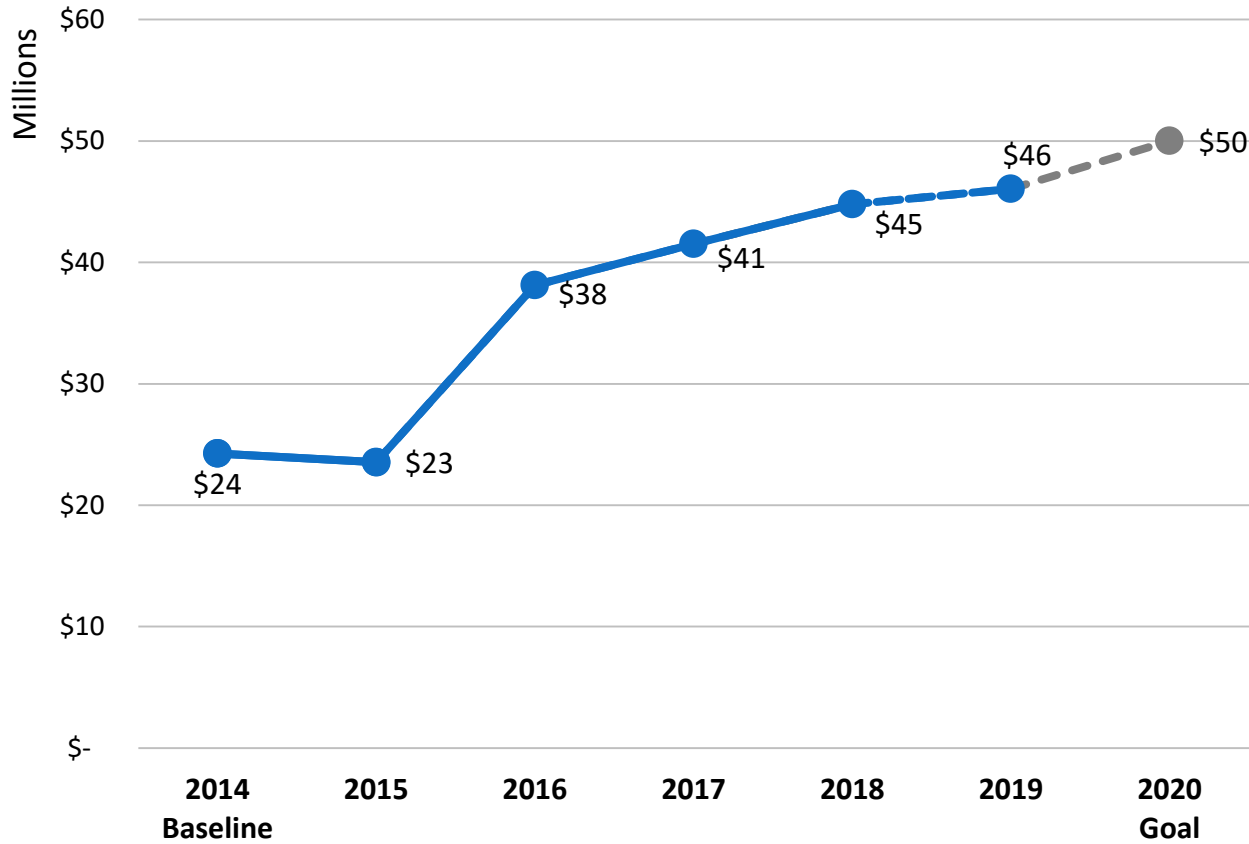
GOAL 5: QUADRUPLE PARTNERSHIP



2019 Quick Facts

- Over 40 multi-institution partners:
 - Serves on an advisory committee
 - Hires graduates
 - Donates resources
 - Provides scholarships
 - Provides internship opportunities
 - Engages in contract training
 - Assists with new program creation
 - Other

GOAL 6: DOUBLE FOUNDATIONAL ASSETS



2019 Quick Facts

- Exceeded target by \$3.9M

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