



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
Community
& Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

Phone: 225-922-2800
Fax: 225-922-1185

www.lctcs.edu

TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

SUBJECT: Status Report on Capital Projects

DATE: November 14, 2019

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

12-11-19
Date

Received
APPROVED
12/11/19
LCTCS BOARD OF SUPERVISORS

## Current Capital Outlay-November 2019

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
<b>Baton Rouge Community College</b>			
Roof Replacement Acadian Campus/Print Shop	\$ 345,895	Design underway	Capital Outlay
Acadian Campus -Code Compliance	\$ 265,000	Design underway	Capital Outlay
New Roads Campus-HVAC Repairs	\$ 63,600	Underway	Capital Outlay
Acadian Campus -Fire Alarm Replacement	\$ 265,000	Completed	Capital Outlay
<b>Central Louisiana Technical Community College</b>			
Natchitoches Campus-Roof Replacement	\$741,000	Under Construction	Capital Outlay
Lamar Salter-Chiller Replacement	\$204,800	Under Construction	Capital Outlay
Jena Campus-ADA Compliance	\$185,000	Design Underway	Capital Outlay
Sabine Valley-Restroom Repairs	\$285,000	Design Underway	Capital Outlay
Jena Campus-Erosion Control	\$61,480	Completed	Capital Outlay
<b>Delgado Community College - City Park Campus</b>			
Roof Replacement Delgado Hall	\$1,200,000	Construction Underway	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$ 50,000	On Going	Capital Outlay
<b>Louisiana Delta Community College</b>			
Tallulah HVAC Repairs	\$ 95,400	Completed	Capital Outlay
West Monroe Erosion Control	\$ 145,000	Design Underway	Capital Outlay
Tallulah Roof Replacement	\$ 250,000	Completed	Capital Outlay
<b>Nunez Community College</b>			
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408	On Going	Capital Outlay
Hurricane Damage Bld C	\$ 337,000	Out for Bid	FEMA
Permanent Repairs Physical Activity Center	\$ 1,423,236	Design underway	Capital Outlay
<b>L. E. Fletcher Technical Community College</b>			
Thibodaux Campus HVAC Repairs/Roof	\$ 245,000	Project Funded	Capital Outlay
LAMPI Campus-Demolition of Building	\$ 640,000	Designer Selected	Capital Outlay
<b>Northwest Louisiana Technical College</b>			
Shreveport-HVAC Repairs	\$ 505,000	In Design	Capital Outlay
Mansfield-Restroom Repairs	\$ 255,000	Design Underway	Capital Outlay
Shreveport -ADA Upgrades/Restroom Repairs	\$ 177,900	Underway	Capital Outlay
<b>River Parishes Community College</b>			
Reserve Capus-Roof Replacement	\$ 318,253	Design Underway	Capital Outlay
<b>SOWELA Technical Community College</b>			
Oakdale Campus Roof Repairs	\$ 260,000	Work underway	Capital Outlay
Oakdale Campus Life Safety Repairs	\$ 190,800	Design Underway	Capital Outlay