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Monty Sullivan

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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan

LCTCS President

THROUGH: Joseph F. Marin Joseph F. Marin

Chief Operations Officer

FROM: Anthony Brown

Director of Operations, Risk and Emergency Management

DATE: May 22, 2020

SUBJECT: Transfer of Funds from Baton Rouge Community College's Act 360

Automotive Collision Training Center Project to the Acadian Campus

Renovation Project

FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the transfer of \$20,000 in Act 360 funds from the Baton Rouge Community College Auto Collision Training Center Project to the Acadian Campus Renovation Project as authorized by language in the appropriations bill for the current fiscal year. The Joint Legislative Committee on the Budget must be informed of the transfer of funds between projects prior to the final reallocation.

Background: Provisions in Schedule 20-930 of Act 10 (HB105) of the 2019 Regular Legislative Session stipulate "any funds remaining after the completion of any project outlined in R.S. 17:3394.3 may be made available and used for other projects provided within R.S. 17:3394.3 that are for the benefit of the same institution." LCTCS staff, in coordination with the CSRS staff, propose to transfer \$20,000 from the recently completed BRCC Auto Collison Training Center Project to the Acadian Campus Renovation project. On April 9, 2020, the LCTCS Facilities Corporation Board approved this transfer of funds and action is needed by the LCTCS Board, as party to these projects, to complete the authorization of the transfer.

An additional \$20,000 for the BRCC Acadian Campus Renovation project will allow for a more complete renovation of the facility. The availability of these funds resulted from an unexpected low bid on the Automotive Collision Training Center project.

Fiscal Impact: N/A

History of Prior Actions: The Board approved the transfer of \$1.5 million at the November 2018 meeting and \$350,000 at the April 2019 meeting for the BRCC Acadian Campus Renovation.

Benefits to the System: The transfer of the funds from the Auto Collison Training Center Project to the Acadian Campus Renovation will allow the renovation of the entire facility and areas that were to receive limited renovation can be renovated completely.

Approved for Recommendation to the Board	Date	
Dr. Monty Sullivan, President		

BRCC Fund Transfer to LCTCS Board

Final Audit Report 2020-05-25

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"BRCC Fund Transfer to LCTCS Board" History

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