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## LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**TO:** Dr. Monty Sullivan  
LCTCS President

**THROUGH:** Joseph F. Marin  
Chief Operations Officer

**FROM:** Joel Watkins  
Director of Budget and Planning

**DATE:** May 15, 2020

**RE:** Student Technology Fee Survey

Received  
APPROVED

6/10/20  
LCTCS BOARD OF SUPERVISORS

### FOR BOARD ACTION

As part of their regular student assessed fees, LCTCS Colleges have a Student Technology Fee of five dollars per student credit hour. Use of this fee is in accordance with a written plan developed by each college for purposes of implementing, replacing, improving, and expanding technologies that benefit student life.

Louisiana Revised Statute 17:3351.1 section C.) states "each institution at which the technology fee is assessed shall make an annual accounting to its management board of the use of monies derived from the fee." In compliance with this statute, the following page is a summary information related to the FY 20 expenditures of these funds.

**Approved for Recommendation to the Board**  
**Dr. Monty Sullivan, President**

**Date**

FY 2020 Student Technology Fee Survey on Use of Funds by LCTCS College		
LCTCS College	Tech Fee Expenditures	Use of Funds
Bossier Parish CC	\$635,390	These funds were used to purchase IT equipment hardware and software maintenance contracts, software licensing and training. Educational supplies, computer supplies, computers, monitors and printers for existing and new labs. Additionally, funds were used for upgrades to communications equipment and testing services.
Baton Rouge CC	\$886,915	Payment of salaries and related benefits for IT support staff and computer lab student workers; various software licenses and maintenance fees; student computer lab copier rentals and supplies; computer equipment. During FY 20, the college upgraded classroom technology at the Acadian campus by purchasing computer podiums and white smart boards. Due to COVID 19 the college used tech fee funds to purchase and loan Chromebooks & webcams to students who did not have access to the appropriate technology to complete their course work.
Central Louisiana Technical CC	\$205,360	Educational supplies, computer supplies and software. Program specific training equipment. Computers, monitors, and printers. Licenses and maintenance contracts. Staffing resources.
Delgado CC	\$1,250,850	Funded part-time lab assistants in open labs. Purchased instructional equipment in Business and Technology, Arts & Humanities, Science and Math, School of Nursing, Technical and Allied Health Division. Computers for multiple computer labs throughout the college, simulation software for various Allied Health, Science, Technology, and Technical programs. Online digital libraries for all campus locations for multiple areas of study. Classroom technology was upgraded at the City Park, West Bank and River City Campus' as well as maintenance contract for instructional technology. Distance instructional tools such as classroom webcams, Visix, Respondus, NBCLearn and Digital Resources.
Fletcher Technical-CC	\$492,481	Partial payment of LONI charge to provide student wireless network for the campus. Replace computers in Cardio classroom and lab; and purchase of 159 computers to replace in classrooms. We added Honorlock proctoring system as well as Unicheck plagiarism software and ConexEd software. Funds are also being used to maintain the QLess system in student services and to purchase virtual reality headsets, laser cutter and DNA discovery system for science programs. An Anatomage 3-D table was approved for the nursing and surgical technology programs. More Chromebooks were purchased for the electrician program and computers for surgical technology program and we purchased Deep Freeze software. FATV Chatbot was purchased for financial aid. Chromebooks were purchased for several departments as well as calculators for the library for student checkout. Additionally, our LOUIS annual payment is paid through Technology Fees.
Louisiana Delta CC	\$390,064	Salary/Benefits for IT Director and one Associate Professor; computer acquisitions; computer supplies & other IT supplies
Northshore Technical CC	\$336,522	Items purchased includes updated computers and smartboards in several classrooms to ensure that students obtain the same level of instruction in each classroom across all program areas. The College also purchased software to enhance the student experience on the school's website, within student services and library services.
Northwest Louisiana Technical CC	\$117,139	Salary & benefits for Regional IT, annual Xerox copier/printer rentals and related services for student lab, contracts for assistance with IT maintenance, Hosted Data Services, Computer Supplies, Software, and Xenegrade.
Nunez CC	\$189,947	Salary/benefits for IT Support Staff, Internet service, managed firewall licensing and cloud storage, annual music licenses, router, switch, and wifi software and maintenance contracts, computers for Library student lab, miscellaneous classroom support supplies, etc.
River Parishes CC	\$259,355	These funds were used to purchase new desktop computers for classrooms at the Gonzales, Reserve, Westside campuses. The funds also paid the LOUIS fee for college library access. In addition, the college purchased Promethean Boards for 16 classrooms across all 3 campuses
South Louisiana CC	\$0	SLCC did not spend from the Tech Fee in FY20. The college made big tech improvements in FY19, so they are taking some time to let the fund build back up.
SOWELA Technical-CC	\$255,913	<u>Business and Applied Tech</u> - Oakdale laptops, Graphic Arts Photo/Video Equipment, Media Production Equipment, Financial Calculators Oakdale, Graphic Arts Screen Printing <u>Industrial Tech</u> - Instrument and Electric Lab modules Computer lab computer update <u>Safety Committee</u> - Safe AED updates campus wide <u>Nursing and Allied Health</u> - Student Resources for Nursing programs (Nursing SIMS), CAE cameras and digital display units <u>Student Success</u> - computers for Disability Services and Student Success Center <u>Transportation and Applied Tech</u> - Surface tablet for Automotive Tech <u>Student Support Services</u> - Listening Device for Hard Hearing Students Arts and Sciences - Promethian Board replacement of old, computers to connect to new Promethean Boards, Surface Pro Tablet for faculty in Arts and Science

# 2020-06\_FY20 Student Technology Fee Survey

Final Audit Report

2020-05-25

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