

## Changing Lives, Creating Futures

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Louisiana Community & Technical College System

265 South Foster Drive Baton Rouge, LA 70806

Phone; 225-922-2800 Fax: 225-922-1185

www.letes.edu

# LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan LCTCS President

THROUGH: Dr. René Cintrón Chief Education and Training Officer

FROM: Dr. Adrienne Fontenot Director of Adult Learning and Educational Programs

SUBJECT: Report to Strategic Sustainability and Growth Initiative 2A - Program Health Index

DATE: May 25, 2020

### FOR BOARD INFORMATION

**Background:** At the November 2015 Board meeting, the Board approved LCTCS Policy #1.047, Program Health Index (see attached). The intent of the policy is to provide a mechanism to assess program performance in terms of Our Louisiana 2020: Building the Workforce of Tomorrow and in terms of alignment with regional and statewide workforce demands while recognizing the need for fiscal sustainability.

A total of 126 programs across the LCTCS were reviewed by a LCTCS cross-functional team using the framework outlined in the policy (see attached list of programs). Conversations are ongoing with system staff regarding program recommendations that include continue, expand, modify, and terminate. Recommendations requiring approval such as modifying curriculum and terminating loss-leader programs will be forthcoming to the Board.

**Fiscal Impact:** Expansions and modifications are intended to increase net revenue. Terminations are expected to save funds.

**History of Prior Actions:** The Board approved the recommendations at the June 2019 meeting. The Leadership Team agreed to review 1/3<sup>rd</sup> of all programs each year under the policy.

Benefits to the System: Reviewing programs will reduce program time to completion, increase student retention and transfer, and eliminate loss-leaders to save colleges money.

Approved for Recommendation to the Board Dr. Monty Sullivan Date



APPROVED SUL 6/10/20 LCTCS BOARD OF SUPERVISO

Institution	Program Reviewed	Star Rating
BPCC	Cyber Technology	5
BPCC	Senior Systems Mangers	5
BPCC	Information Systems Security Professionals	5
BPCC	Performing Arts	4
BPCC	Theatre	4
BPCC	Criminal Justice	4
BPCC	Criminal Justice	4
BPCC	Criminal Justice Investigation	4
BPCC	Physical Therapy Assistant	5
BPCC	Nursing	5
BPCC	Nursing	5
BRCC	Liberal Arts	Transfer
BRCC	Culinary Arts	4
BRCC	Business	5
BRCC	Technical Studies	2
BRCC	Pre-Engineering	5
BRCC	Teaching	2
BRCC	General Science	Transfer
BRCC	Accounting	4
BRCC	Criminal Justice	4
BRCC	Louisiana Transfer	Transfer
BRCC	Louisiana Transfer	Transfer
BRCC	Process Technology	5
BRCC	Nursing	5
BRCC	Practical Nursing	4
CLTCC	Forest Technology	4
CLTCC	Drafting and Design	5
CLTCC	Carpentry	5
CLTCC	Outdoor Power Equipment	3
CLTCC	Practical Nursing	5
DCC	Barber Styling	2
DCC	Cosmetology	2
DCC	Culinary Arts	4
DCC	ELET Electrical-Electronics Engineering Technology	4
DCC	CDYC	1
DCC	VISC Visual Communication	4
DCC	PHAR Pharmacy Tech	3
DCC	MOVH Motor Vehicle Technology	4
DCC	FSED Funeral Service	2
DCC	CADD	4
DCC	Accounting	4
DCC	NUMT Nuclear Medicine Technology	3

**2019 Program Health Index** 

DCC	VETT Veterinary Technician	3
FTCC	Business Administration	5
FTCC	Customer Service	3
FTCC	Office Systems Technology	3
FTCC	Technical Studies	2
FTCC	Machine Tool Technology	4
FTCC	Marine Diesel Engine Technician	4
FTCC	Electrician	5
FTCC	Automotive Technology	4
FTCC	Air Conditioning and Refrigeration	5
FTCC	Drafting and Design	5
FTCC	General Studies	Transfer
FTCC	Accounting Technology	3
FTCC	Criminal Justice	4
FTCC	Cardiopulmonary Care Science	5
FTCC	Cardiovascular Medical Clinical Assistant	4
FTCC	Medical Coding/Insurance Specialist	4
FTCC	Surgical Technology	4
FTCC	Medical Laboratory Technician	4
FTCC	Technical Studies	2
FTCC	Louisiana Transfer	Transfer
FTCC	Nursing Assistant	2
FTCC	Patient Care Technician	2
FTCC	Phlebotomy	2
FTCC	EKG	4
FTCC	Welding	5
FTCC	Integrated Production Technologies	4
FTCC	Practical Nursing	4
FTCC	Nursing	4
LDCC	Business Office Administration	4
LDCC	Business Technology	5
LDCC	Electrician	5
LDCC	Industrial Maintenance Technology	5
LDCC	Automotive Technology	4
LDCC	Diesel Powered Equipment Technology	5
LDCC	Air Conditioning and Refrigeration	5
LDCC	General Studies	Transfer
LDCC	Louisiana Transfer	Transfer
LDCC	Welding	4
LDCC	Registered Nursing	5
LDCC	Practical Nursing	5
NCC	General Studies	Transfer
NCC	Medical Billing & Coding	4
NCC	Louisiana Transfer Degree	Transfer
NCC	Emergency Medical Technician- Basic and Advanced	4
NCC	Patient Care Technician	3
NCC	Phlebotomy	3

NCC	EKG Technician	4
NCC	Practical Nursing	5
	Business Office Technology and Business Office	
NLTCC	Administration	4
NLTCC	Industrial Instrumentation	5
NLTCC	Patient Care Technician	2
NLTCC	Electrician- Industrial Electrician	5
NTCC	Electrical	5
NTCC	Building Technology Specialist	5
NTCC	Information Technology	5
NTCC	Automotive Technology	4
NTCC	Air Conditioning & Refrigeration	5
NTCC	Drafting and Design	4
NTCC	Medical Assistant	3
RPCC	Business Office Administration	3
RPCC	Industrial Instrumentation Technology	4
RPCC	General Studies	Transfer
RPCC	Associate of Louisiana Transfer	Transfer
RPCC	Welding	5
SLCC	Cosmetology	2
SLCC	Industrial Electronics Technology	5
SLCC	Industrial Mechanics Technology	4
SLCC	Civil Surveying and Mapping Technology	5
SLCC	Oil and Gas Production	4
SLCC	Diesel Powered Equipment Technology	5
SLCC	Drafting and Design Technology	5
SLCC	General Studies	Transfer
SLCC	General Studies-Louisiana Transfer	Transfer
SLCC	EMT Paramedic	4
SLCC	Industrial Technology	5
SLCC	Industrial Marine Technology	4
STCC	Office Systems Technology	5
STCC	Graphic Art	4
STCC	Accounting Technology	4
STCC	Criminal Justice	4
STCC	General Apprenticeship Plumbing construction	5
STCC	Welding	5
STCC	Practical Nursing	4