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TO: Dr. Monty Sullivan
LCTCS President

APPROVED

THROUGH: Joseph F. Marin 
Chief Operations Officer


LCTCS BOARD OF SUPERVISORS

FROM: Anthony Brown
Director of Operations, Risk and Emergency Management

DATE: July 20, 2020

SUBJECT: Capital Outlay Requests for FY 2021-2022

FOR BOARD ACTION

Recommendation: Staff recommends that the Board approve the 2021-2022 Capital Outlay list of recommended projects.

Background: This list reflects the capital construction needs of each of the LCTCS member colleges. The recommended prioritized list of FY 2021-2022 LCTCS Capital Outlay projects are identified in groups as follows:

- **Emergency Projects** are projects that are essential to correct conditions that seem to be hazardous to the safety of life or property or to satisfy state or federally mandated codes.
- **Continuing projects** are projects that have received previous funding or are in progress and require additional funding for continuation or completion.
- **New Projects** are projects never considered for funding or submitted for consideration but never received any funding.

This list does not include the complete list of deferred maintenance needs of the colleges and does not include all projects that have a construction cost of less than \$500,000. Some of the deferred maintenance needs are reflected in the \$15,000,000 system-wide request for Waterproofing and Reroofing project that is a part of the number one emergency project for this system. The LCTCS staff maintains a prioritized list of roofing projects needed at our member colleges. Many of the construction projects valued less than \$500,000 at the various campuses are included in the \$17,500,000 Small Capital Project for LCTCS found in the New Projects category. These two projects have been recurring projects in the LCTCS list of capital outlay needs since 1999.

Fiscal Impact: The attached preliminary capital outlay request includes projects valued at \$471 million for planning, acquisitions, construction, equipment, and renovations at the various LCTCS campuses over the next five years.

History of Prior Actions: The LCTCS Board of Supervisors submits an annual Capital Outlay Request to the Board of Regents. The LCTCS Board received the Preliminary List of Capital Outlay projects for review and advisement at the June 10, 2020 meeting.

Benefits to the System: The capital outlay submission process provides an opportunity to request funding to construct new facilities, make additions, renovate, refurbish, restore and enhance the facilities of the LCTCS.



Approved for Recommendation to the Board
Dr. Monty Sullivan, President

8-12-20

Date

LCTCS Capital Outlay Request for FY 2021-2022																	
Priority in Category	Overall Priority	Campus	Project	Actual Previous	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	Project Total							
1	1	LCTCS	Waterproofing and Reroofing of Campus Buildings: To make necessary roofing repairs in order to protect State investment in buildings at all LCTCS colleges.		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000							
			Total Emergency Projects	\$0	\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000							
			Continuing Projects														
1	2	LCTCS / Fletcher Technical Community College	Maritime/Petroleum Workforce Training Academy: Construction of a 125,000 sf facility to serve as a multi-college endeavor to train workers in the Maritime/Petroleum Industry.	\$3,000,000	\$9,000,000	\$28,000,000	\$7,000,000	\$3,000,000		\$50,000,000							
			Total Continuing Projects	\$3,000,000	\$7,000,000	\$28,000,000	\$7,000,000	\$3,000,000	\$0	\$50,000,000							
			New Projects														
1	3	Fletcher Technical Community College	Campus Construction: Construction of a 30,000 sq. ft building to house a Precision Agriculture program with required equipment.		\$1,500,000	\$8,000,000	\$1,500,000			\$11,000,000							
2	4	Baton Rouge Community College, Maine	Campus Construction: Construction of a 60,000 sf Allied Health facility with all required equipment.		\$4,000,000	\$20,000,000	\$6,000,000			\$30,000,000							
3	5	SOWELA Technical Community College	Resurface Campus Parking: Resurface approximately 800,000 square feet of asphalt for student and faculty parking lot and life safety lighting.		\$872,000	\$2,000,000	\$2,000,000			\$4,872,000							
4	6	SOWELA Technical Community College	Renovation of the Mechanical Technology Building: This facility will be renovated to increase capacity for Aviation and Construction skills program.		\$500,000	\$3,500,000				\$4,000,000							
5	7	Central Louisiana Technical Community College, Lamar Salter Campus	Building Renovation and Repairs: Retrofit and upgrade to the main building and addition of two 4,000 sq. ft. technical system building on the existing campus.		\$6,460,000					\$6,460,000							
6	8	Northshore Technical Community College, Sullivan Campus	Diesel Automotive Building: Construction of a 30,000 square foot facility to house the diesel automotive program and office space for instructors.			\$850,000	\$7,210,000	\$250,000		\$8,310,000							
7	9	Northwest Louisiana Technical College, Mansfield Campus	Building Renovation and Repairs: Conversion of existing 4500 sq. ft. of unused space into Health Occupation classrooms and clinical laboratories.		\$1,500,000					\$1,500,000							
8	10	Louisiana Delta Community College, Farmerville Campus	Campus Construction: Construction of a 30,000 square foot facility primarily for Allied Health Programs with all required equipment and training aids. The building will consist of classrooms, labs, conference rooms, Student Activity areas and food service areas.		\$1,500,000	\$8,000,000	\$1,000,000			\$10,500,000							
9	11	LCTCS	Small Capital Projects for LCTCS: Various projects at the Tech College & Community College campuses at All Tech Colleges & BRCC.		\$ 5,000,000	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$17,500,000							
10	12	Northwest Louisiana Technical College, Shevport / Bossier Campus	Building Renovations and Repairs: Replace existing steel-framed exterior window assemblies with aluminum-framed, insulated units and safety glass for safety/security/energy issues; replace fencing, and upgrade electrical, sewer, and water systems.		\$5,000,000					\$5,000,000							
11	13	South Louisiana Community College, T. H. Harris Campus	Campus Renovations and Construction: Renovations to the original 32 year old facility and add a new 11,000 sq. ft. area with classrooms, practical labs, and resource center for growth and implementation of an early college academy.						\$15,520,000	\$15,520,000							
12	14	Central Louisiana Technical Community College, Avoyelles Campus	Campus Renovations: HVAC Replacement for Business Office (BOT), Main and Allied Health Buildings, Ceiling replacement for Business Office Technology Buildings; and major renovations and repairs to all buildings.						\$1,500,000	\$1,500,000							
13	15	Louisiana Delta Community College, Lake Providence	Campus Construction: Renovate Buildings and provide code compliance upgrades.						\$1,007,860	\$1,007,860							
14	16	Northwest Louisiana Technical College, Mansfield Campus	Campus Construction: Parking lot upgrades. General repairs repaving, restriping, etc..		\$500,000					\$500,000							

LCITCS		Capital Outlay Request for FY 2021-2022									
Priority in Category	Overall Priority	Campus	Project	Actual Previous	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	Project Total	
32	34	Louisiana Delta Community College, West Monroe Campus	Campus Renovation and Repairs: Repair existing campus parking lot. Relocation of Student Services and upgrade Industrial and Auto Shop.						\$9,750,000	\$9,750,000	
33	35	Baton Rouge Community College, Lunonville Campus	Campus Construction: Provide 15,000 sq.ft. of additional space to expand the welding program and HVAC training.						\$4,000,000	\$4,000,000	
34	36	Northwest Louisiana Technical College, Shreveport Bossier Campus	Campus Construction: New Workforce Development Center. 28,000 sq ft building with classrooms and admin. services on the existing campus.						\$8,336,720	\$8,336,720	
35	37	Delgado Community College, City Park Campus	Campus Repair and Renovation: Replace fencing, sidewalks, trees, bushes, landscaping, repair lagoons, install new sidewalks, and hide central utilities plant from view to include electrical upgrades for Isaac Delgado Hall.						\$3,000,000	\$3,000,000	
36	38	Northwest Louisiana Technical College, Shreveport Bossier Campus	Campus Construction: New Health Occupations Center. A new 20,000 sq. ft. building with classrooms, practical labs, resource center, and administrative functions.						\$5,600,000	\$5,600,000	
37	39	Baton Rouge Community College, Mid City Campus	Early Childhood Center: New Building of approximately 45,000 sq ft with classrooms and administrative support, on the existing campus to house an Early Childhood Education Training Program.			\$1,350,000	\$10,000,000		\$1,000,000	\$12,350,000	
38	40	South Louisiana Community College, Teche Area Campus	Campus Construction: Integrated Systems Training Center Phase 1. Design and construct new training facility to house Machine and Tool Tech., Drifting and Design Tech., Carpentry, Electricity, Industrial Mechanics, Welding, and Electronics.						\$10,000,000	\$10,000,000	
39	41	Northwest Louisiana Technical College, Shreveport/Bossier Campus	Campus Construction: Replace Building F, 21,648 sq.ft. existing building.						\$8,336,720	\$8,336,720	
40	42	South Louisiana Community College, Lafayette Campus	Campus Construction: Workforce Development Building; 9,000-9,500 sq. ft. building						\$3,500,000	\$3,500,000	
41	43	Baton Rouge Community College, Baton Rouge Main Campus	Campus Construction: Parking Garage: Construction of a 700 car parking garage of 270,000 sq. ft., located on campus						\$10,375,750	\$10,375,750	
42	44	South Louisiana Community College, C. B. Coreil Campus	Campus Construction: 7000 sq. ft. replacement of 2 portable buildings to include Allied Health and student activities.						\$2,800,000	\$2,800,000	
44	46	Delgado Community College, City Park Campus	New Construction: Construction of a 80,000 square foot parking garage on the main campus.						\$24,000,000	\$24,000,000	
45	47	Delgado Community College, All Campuses	Campus Renovation and Repairs: Delgado Campus Image Branding and Building Exterior Repair						\$10,250,000	\$10,250,000	
46	48	Central Louisiana Technical Community College, Alexandria	Campus Construction, Renovations, and Repairs: Construction of a 36,000 square foot facility and provide major renovations and repairs to 10,000 square feet buildings at Lamar Saller, and Jena.						\$13,750,000	\$13,750,000	
47	49	Central Louisiana Technical Community College, Avoyelles Campus	Campus Renovations and Repairs: Renovation of Auto Tech space into Heating A/C Mechanics and Refrigeration training area and expand the electricians training area.						\$500,000	\$500,000	
48	50	SOWELA Community College, Oakdale Campus	Property Acquisition: Acquisition of Property and Construction of new road and Parking Area						\$725,000	\$725,000	
Total New Projects				\$0	\$28,332,000	\$57,160,000	\$31,070,000	\$24,750,000	\$265,232,530	\$406,544,530	
Grand Total All Categories				\$3,000,000	\$42,332,000	\$87,160,000	\$40,070,000	\$29,750,000	\$267,232,530	\$471,544,530	