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TO: Dr. Monty Sullivan
President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Eric Setz
Chief Information Officer

DATE: August 5, 2020

RE: Software Maintenance Contract Renewal between LCTCS and Oracle

APPROVED
8/12/20
LCTCS BOARD OF SUPERVISORS

FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the System President to negotiate and execute a contract renewal between the LCTCS and Oracle for Oracle software support and maintenance, effective September 30, 2020 through September 29, 2022.

Background: Oracle is the underlying database engine platform required for Banner to operate. This board item is for a support renewal for an additional two years with no increase in annual cost. The proposed software support contract renewal will ensure continued 24/7 support as well as product updates for Oracle for all LCTCS entities.

Fiscal Impact: \$777,679.40 from Enterprise Resource Platform (ERP) fee revenues paid by students to colleges. The annualize amount will remain the same as it has been the past 5 years.

History of Prior Actions: Board took action with the initial SunGard contract, which included Oracle software support and maintenance, at the August 2010 board meeting and extended the contract for an additional 5 years at the September 2015 meeting.

Benefits to the System: Execution of this contract will provide continued Oracle software support and product updates for the Banner system for the system office and all colleges of the LCTCS. By moving the contract to Oracle directly we have effectively capped annual increases at 0% over the past 5 years and will remain the same over this 2-year term (4% less annually than with Ellucian).

Handwritten signature of Monty Sullivan

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

Handwritten date: 8-12-20

Date