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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Dr. Monty Sullivan LCTCS President

THROUGH: Joseph F. Marin Chief Operations Officer

Anthony Brown

FROM:

TO:

SUBJECT: Status Report on Capital Projects

DATE: July 20, 2020

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Director of Operations, Risk and Emergency Management

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

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Approved for Distribution to the Board Dr. Monty Sullivan, President

APPROVED Stk SI 12/20 CTCS BOARD OF SUPERVISORS

Current Capital Projects-July 2020				
CAPITAL PROJECTS	A	IOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College				
Roof Replacement Acadian Campus/Print Shop	\$	345,895	Under Construction	Capital Outlay
Acadian Campus -Code Compliance	\$	265,000	Under Construction	Capital Outlay
New Roads Campus-HVAC Repairs	\$	63,600	on-hold	Capital Outlay
Central Louisiana Technical Community College				
Natchitoches Campus-Roof Replacement	\$741,000		Completed	Capital Outlay
Lamar Salter-Chiller Replacement	\$204,800		Under Construction	Capital Outlay
Jena Campus-ADA Compliance	\$185,000		Under Construction	Capital Outlay
Sabine Valley-Restroom Repairs	\$285,000		Undder Construction	Capital Outlay
Delgado Community College - City Park Campus				
Roof Replacement Delgado Hall	\$1,200	,	Construction Underwa	Capital Outlay
Project Management Services Hurricane Katrina Permanent Repairs	\$	50,000	On Going	Capital Outlay
Lousiana Delta Community College				
West Monroe Erosion Control	\$	145,000	Design Underway	Capital Outlay
Nunez Community College				
Hurricane Damage Repairs Campus Building, Katrina	\$	1,071,408		Capital Outlay
Hurricane Damage Bld C	\$,	Under Construction	FEMA
Permanent Repairs Physical Activity Center	\$	1,423,236	Design underway	Capital Outlay
L. E. Fletcher Technical Community College				
Thibodaux Campus HVAC Repairs/Roof	\$	245,000		Capital Outlay
LAMPI Campus-Demolition of Building	\$	640,000	Design Underway	Capital Outlay
Northwest Louisiana Technical College				
Shreveport-HVAC Repairs	\$	505,000	Under Construction	Capital Outlay
Mansfield-Restroom Repairs	\$	255,000	Under Construction	Capital Outaly
Shreveport -ADA Upgrades/Restroom Repairs	\$	177,900	Underway	Capital Outlay
River Parishess Community College				
Reserve Campus-Roof Replacement	\$	318,253	Out for Bid	Capital Outaly
SOWELA Technical Community College	-			
Oakdale Campus Roof Repairs	\$	260,000	Out for Bid	Capital Outlay
Oakdale Campus Life Safety Repairs	\$	190,800	Out for Bid	Capital Outlay