



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
System President

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Joshua Turner

Louisiana
Community
& Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

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www.lctcs.edu

TO: Dr. Monty Sullivan
President
THROUGH: Joseph F. Marin
Chief Operations Officer
FROM: Joel Watkins
Director of Budget and Planning
DATE: September 17, 2020
RE: FY 2020-21 Budgeted Waivers and Discounts for LCTCS Entities

FOR BOARD INFORMATION

Per LCTCS Policy 5.025, "Annually, with the submission of fiscal year budgets, each college must submit to the LCTCS Board of Supervisors the number of budgeted waivers and discounts by type of waiver for the current fiscal; actual dollars waived and number of waivers and discounts, by type of waiver; and a grand total in waiver dollar values for the most recent fiscal year ending June 30."

As such, attached are budget forms from all LCTCS colleges on the actual and budgeted state funded information for providing tuition waivers and discounts.

Monty Sullivan signature
Approved for Distribution to the Board
Dr. Monty Sullivan, President

10-14-20
Date

Received
APPROVED
LCTCS BOARD OF SUPERVISORS
10/14/20

Board of Regents
Form BOR-5
Schedule of Unrestricted Scholarships, & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number In-State	Awarded Out of State	Avg. Value Per Year	Budget 2020-21
5 for 6	64	\$1,025	\$65,608	70	0	\$1,025	\$71,750
LCTCS Tech Award	52	\$1,607	\$85,368	70	0	\$1,607	\$112,490
Total Other Scholarships	0	\$0	\$0	0	0	\$0	\$0
(List Other Scholarships - Use continuation sheet if necessary.)	0	\$0	\$0	0	0	\$0	\$0
Total Scholarships	116	\$0	\$149,174	140	0	\$0	\$184,240
TOPS Shortfall Recorded as Exemption	0	\$0	\$0	0	0	\$0	\$0
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Firefighters (17:1682.1)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Sanitation Workers (17:1683.1)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Teachers and School Employees (17:1684)	0	\$0	\$0	0	0	\$0	\$0
Children of Deceased/Disabled Correctional Officers (17:1685.1)	0	\$0	\$0	0	0	\$0	\$0
Hardship Waivers (17:3351)	0	\$0	\$0	0	0	\$0	\$0
Louisiana National Guard (29:36.1)	29	\$2,870	\$83,238	50	0	\$1,500	\$75,000
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Academic	34	\$1,814	\$61,676	30	0	\$1,000	\$30,000
Active Military-TA	42	\$659	\$27,677	60	0	\$500	\$30,000
Athletic	66	\$3,846	\$330,775	53	0	\$6,191	\$328,123
Band	18	\$1,865	\$33,573	10	0	\$1,668	\$16,675
Cavalier Express	9	\$3,736	\$33,628	9	0	\$1,668	\$15,008
Cheerleaders	10	\$3,885	\$38,852	12	0	\$1,668	\$20,010
College Transition Programs	8	\$490	\$3,917	25	0	\$500	\$12,500
Concert Choir	11	\$3,527	\$38,797	12	0	\$1,668	\$20,010
DanceLine	10	\$1,862	\$18,621	12	0	\$1,668	\$20,010
Debate	4	\$3,353	\$13,412	12	0	\$1,668	\$20,010
Disability Services	4	\$9,131	\$36,525	20	0	\$1,668	\$33,350
Drama	10	\$3,502	\$35,018	7	0	\$1,668	\$11,673
Faculty/Staff	10	\$1,000	\$10,005	21	0	\$1,668	\$35,018
Faculty Dependents	11	\$2,347	\$25,818	15	0	\$1,333	\$20,000
FFA	0	\$0	\$0	0	0	\$0	\$0
FFA Champion	0	\$0	\$0	0	0	\$0	\$0
Foreign Language	0	\$0	\$0	0	0	\$0	\$0
Freshman Achievement Scholarship	0	\$0	\$0	0	0	\$0	\$0
Freshman Award/Academic Excellence	0	\$0	\$0	0	0	\$0	\$0
Gospel Choir	12	\$1,893	\$22,720	0	0	\$0	\$0
Honors	0	\$0	\$0	0	0	\$0	\$0
Institutional Aid Program	0	\$0	\$0	0	0	\$0	\$0
JAGM Members	0	\$0	\$0	0	0	\$0	\$0
LASIP	0	\$0	\$0	0	0	\$0	\$0
LCTCS Employee Dependent	2	\$1,024	\$2,048	1	0	\$417	\$417
Louisiana Tech MOU	2	\$0	\$4,989	15	0	\$167	\$2,357
LPB Stipend	0	\$0	\$0	0	0	\$0	\$0
Maroon Jackets	12	\$3,515	\$42,174	20	0	\$1,668	\$33,350
Miss BPCC	1	\$4,011	\$4,011	2	0	\$3,335	\$6,670
Miss Teen Princess	1	\$3,752	\$3,752	0	0	\$0	\$0
Municipal Employee	2	\$4,981	\$9,961	2	0	\$5,289	\$10,537
NWLC	17	\$815	\$13,863	0	0	\$0	\$0
NSD Exemption	3	\$2,881	\$8,643	0	0	\$0	\$0
Presidential Education Opportunity	12	\$3,281	\$39,514	10	0	\$1,668	\$16,675
SCA	3	\$3,370	\$10,109	6	0	\$1,668	\$10,005
Shah USA Champion	5	\$0	\$14,998	10	0	\$0	\$0
Shah USA	0	\$0	\$0	0	0	\$0	\$0
T Certificate	1	\$2,867	\$2,867	4	0	\$1,250	\$5,000
Tuition Discounts	53	\$1,401	\$74,620	0	0	\$564	\$520,572
Tuition Exemptions	0	\$0	\$0	923	0	\$235	\$275,000
Valerius Affairs 355La Title 29	115	\$2,285	\$262,768	85	0	\$1,800	\$80,000
Youth Challenge	0	\$0	\$0	50	0	\$0	\$0
Non-Resident Tuition and Fee Exemptions							
Academic	0	\$0	\$0	0	0	\$0	\$0
Graduate Assistantships/Fellowships	0	\$0	\$0	0	0	\$0	\$0
Athletic-Out Of State	0	\$0	\$0	0	0	\$0	\$0
Total Fee Exemptions	536	\$2,426	\$1,300,571	1,476	0	\$1,123	\$1,657,871
Total Scholarships and Fee Exemptions	652	\$2,224	\$1,449,744	1,616	0	\$1,140	\$1,842,211

This schedule does not agree to BOR-4, BOR-4a or BOR-1. All are recorded as a reduction in self-generated revenue and are not expensed.

Board of Regents
Form BOR-5

Baton Rouge Community College

Institution:

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	0	#DIV/0!	0	0	0	#DIV/0!	0
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17-1681.1)	6	\$2,155	\$12,927		12	\$1,077	\$12,927
Children of Deceased/Disabled Firefighters (17-1682.1)							
Children of Deceased/Disabled Sanitation Workers (17-1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17-1684)							
Children of Deceased/Disabled Correctional Officers (17-1685.1)							
Senior Citizens (17-1807)							
Louisiana National Guard (20-38.1)	200	\$1,653	\$165,321		151	\$1,095	\$165,321
Others (List - Use continuation sheet if necessary)							
Handship Waivers (17-3351)							
Other Tuition & Fee Exemptions							
Faculty/Staff	15	\$683	\$10,252		25	\$410	\$10,252
Faculty Dependents	34	\$919	\$31,254		37	\$845	\$31,254
* Dual Enrollment Waiver	764	\$543	\$414,589		1,768	\$234	\$414,589
* Cross Enrolled Waiver (LCTCS, LSU, SELU, SU)	74	\$696	\$51,510		157	\$328	\$51,510
* 5 for 6	15	\$1,194	\$17,903		17	\$1,053	\$17,903
* SGA Waivers	10	\$1,497	\$14,973		18	\$832	\$14,973
* Prison Training Waiver	407	\$1,631	\$664,009		879	\$755	\$664,009
* Veterans Administration Waiver	69	\$1,845	\$127,292		566	\$214	\$127,292
* Ready Tech Go	18	\$2,023	\$32,364		24	\$1,349	\$32,364
* Louisiana Future Farmers Association Membership Scholarship	11	\$500	\$5,500		16	\$344	\$5,500
* Go Youth Challenge Scholarship	8	\$2,324	\$18,592		13	\$1,430	\$18,592
* JAG Member Scholarship	24	\$500	\$6,000		12	\$500	\$6,000
* Chancellor's Scholarship	10	\$415	\$4,145		11	\$377	\$4,145
* Institutional Aid Initiatives					2,550	\$588	\$1,500,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Out of State Waiver (Jackson)	6	\$1,954	\$11,724		6	\$1,954	\$11,724
Out of State Waiver (Athletic)	13	\$1,725	\$22,428		14	\$1,602	\$22,428
Total Fee Exemptions	1662	\$	\$1,610,783		6,306	\$483	\$3,110,783
Total Scholarships and Fee Exemptions	1662	\$	\$1,610,783		6,306	\$483	\$3,110,783

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching	32	\$239	\$7,643	32		\$239	\$7,643
SSIG Matching							
Summer Orientation							
University	17	\$981	\$16,883				\$16,883
Total Other Scholarships (List Other Scholarships - Use continuation sheet if necessary)	49	\$496	24,328	49	0	\$496	24,328
Total Scholarships							
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1	\$2,100	\$2,100			\$2,100	\$2,100
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	10	\$1,487	\$14,869	10		\$1,487	\$14,869
Louisiana National Guard (29:36.1)							
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary)							
Other Tuition & Fee Exemptions	19	\$512	\$11,635	19		\$512	\$11,635
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary)	2,556	\$752	\$1,921,084	2,556	0	\$752	\$1,921,084
Non-Resident Tuition and Fee Exemptions	93	\$1,814	\$168,727	93		\$1,814	\$168,727
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)	2,679	\$791	\$2,118,414	2,586	93	\$791	\$2,118,415
Total Fee Exemptions	2,728	\$785	2,142,740	2,635	93	\$785	2,142,741

Board of Regents
Form BOR-5 Continuation
Schedule of Unrestricted Scholarships & Fee Exemptions

Institution: Central Louisiana Technical Community College

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budg. 2020-21
				In-State	Out of State		
Other Scholarships							
5 for 6 Scholarships	17	\$981	\$16,683	17		\$981	\$16,683
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0	0	#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
		#DIV/0!		0		#DIV/0!	\$0
Total Scholarships	17	\$981	16,683	17	0	\$981	16,683
Type of Fee Exemptions							
Other Tuition & Fee Exemptions							
Administrative Waiver	89	\$1,137	\$101,219	89		\$1,137	\$101,219
Apprenticeship	93	\$512	\$47,609	93		\$512	\$47,609
High School Waiver	1894	\$430	\$813,618	1,894		\$430	\$813,618
Prison	448	\$2,123	\$950,995	448		\$2,123	\$950,995
SGA Officer	32	\$239	\$7,643	32		\$239	\$7,643
Non-Resident Tuition and Fee Exemptions							
Out-of-State Waiver	93	\$1,814	168,727		93	\$1,814	\$168,727
Total Fee Exemptions	2,649	\$789	\$2,089,811	2,556	93	\$789	2,089,811
Total Scholarships and Fee Exemptions	2,666	\$790	\$2,106,494	2,573	93	\$790	2,106,494

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic							
Athletic							
Foreign language							
High School							
Honors							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
Delgado Tech Success, Welcome Back, Think 30 Awards	0	\$0	\$0	1,500		\$600	\$900,000
Achiever Scholarship Award				100		\$500	\$50,000
Ready Tech Go	31	\$1,607	\$49,817	32		\$1,607	\$51,424
College (5 for 6, High School Organization)	5	\$1,082	\$5,409	100		\$1,082	\$108,200
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
Total Scholarships	36	\$1,534	\$5,226	1,732	0	0	1,109,624
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	2	\$2,407	\$4,815	2		\$2,407	\$4,815
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	182	\$411	\$74,760	160		\$411	\$65,760
Louisiana National Guard (29:36.1)	154	\$1,232	\$189,680	145		\$1,232	\$178,640
Institutional Aid Program	61	\$417	\$25,430	80		\$417	\$33,360
Others (List - Use continuation sheet if necessary).							
Children of Deceased/Disabled Military	69	\$2,169	\$149,629	70		\$2,169	\$151,830
Other Tuition & Fee Exemptions							
Faculty/Staff	16	\$643	\$10,283	18		\$643	\$11,574
Faculty Dependents	93	\$867	\$80,663	85		\$867	\$73,695
Others (List - Use continuation sheet if necessary)							
New Orleans Firefighters	122	\$1,113	\$135,772	120		\$1,113	\$133,560
New Orleans Police	38	\$878	\$33,361	35		\$878	\$30,730
Cross Enrollment	24	\$360	\$8,636	25		\$360	\$9,000
Dual Enrollment	1,430	\$581	\$830,734	1,200		\$581	\$697,200
Career Pathways							
SGA Officers	23	\$1,607	\$36,963	20		\$1,607	\$32,140
US Office of Personnel Management	12	\$20	\$240	20		\$20	\$400
Athletic	92	\$2,988	\$274,933	90		\$2,988	\$268,920
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	2,318	\$1,089	1,855,900	2,070	0	\$0	1,691,624
Total Scholarships and Fee Exemptions	2,354	\$1,086	1,911,126	3,802	0	\$0	2,801,248

Board of Regents
Form BOR-5A

Institution:

Delgado Community College

5% Needs Based Assistance Funds

Program Description	Number Awarded	Avg. Value Per Year	Actual 2019-2020	Number Awarded		Avg. Value Per Year	Budget 2020-2021
				In-State	Out of State		
5 for 6 Scholarship	5	\$ 1,082	\$ 5,409	100		\$ 1,082	\$ 108,200
Institutional Aid Program/High School Sch	61	\$ 417	\$ 25,430	70		\$ 417	\$ 29,190
	0	\$ -	\$ -	0		\$ -	\$ -
Total	66		\$ 30,839	170			\$ 137,390

**Board of Regents
Form BOR-5**

Institution:

L. E. Fletcher Technical Community College

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPG Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University - Institutional Aid							
Total Other Scholarships	41	\$945.37	\$38,760	150		\$1,666.67	\$250,000
(List Other Scholarships - 5.4.6 Scholarship)	9	\$1,053.22	\$9,479				
(List Other Scholarships - Ready Tech-Go Scholarship)	62	\$1,071.42	\$12,857	50		\$982.52	\$48,126
Total Scholarships	62	\$985	\$1,096	200	0	\$1,491	\$98,126
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17,188.1)							
Children of Deceased/Disabled Firefighters (17,168.2)							
Children of Deceased/Disabled Sanitation Workers (17,188.3)							
Children of Deceased/Disabled Teachers and School Employees (17,168.4)							
Children of Deceased/Disabled Correctional Officers (17,168.5)							
Senior Citizens (17,180.7)							
Louisiana National Guard (29,36.1)	9	\$1,667.11	\$15,004	10		\$1,667	\$16,670
Hardship Waivers (17,335.1)							
Others (VA Dependent Waivers)	12	\$1,390.92	\$16,691	15		\$1,400	\$21,000
Other Tuition & Fee Exemptions							
Faculty/Staff	7	\$674.29	\$4,720	6		\$675	\$4,050
SGA	15	\$805.20	\$12,078	15		\$800	\$12,000
Chancellor Waiver	10	\$1,667.52	\$16,675	10		\$1,667	\$16,670
Other - FY 20 Awards (Early Start 480 students, \$274,244, Cross-enrolled 155 students, \$75,872); FY21 Budget (Early Start 500 students, \$275,000, Cross-enrolled 150 students, \$75,000)	4	\$1,313.25	\$5,253	10		\$1,000	\$10,000
Non-Resident Tuition and Fee Exemptions	645	\$542.82	\$350,116	650		\$538	\$350,000
Academic							
Graduate Assistantships/Fellowships							
Other (VA Non-Resident Exemption)	7	\$1,677.86	\$11,745	0			\$0
Total Fee Exemptions	709	\$609.71	\$432,282	716	0	\$601	\$430,380
Total Scholarships and Fee Exemptions	771	\$640	493,378	916	0	\$795	\$728,516

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPS Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SSGA							
SSIG Matching							
Summer Orientation							
University							
Scholarship Member	1					\$500	\$500
JAG Member	24	\$5,500	\$5,500			\$500	\$12,000
Future Farmers of America	21	\$500	\$10,500			\$500	\$6,500
5 for 6 Initiative	25	\$1,148	\$28,696			\$1,148	\$52,812
Total Other Scholarships			\$38,570	30		\$1,546	\$46,383
LCTCS Tech Award	81	\$1,028	\$83,268	120	0	\$1,010	121,195
Total Scholarships							
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Business Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1687)							
Louisiana National Guard (28:35.1)	44	\$1,287	\$56,648			\$1,222	\$55,000
Hardship Waivers (17:3351)							
Others (Use continuation sheet if necessary)		\$2,042	\$122,548			\$1,923	\$125,000
Children of Deceased/Disabled Veterans	60	\$982	\$38,474			\$921	\$35,000
Other Tuition & Fee Exemptions	40						
Faculty/Staff							
Faculty Dependents							
Others (Use continuation sheet if necessary)							
Out of State Waivers							
Apprentice Waiver	639	\$747	\$477,340	299		\$604	\$180,506
CEA Waiver	2	\$96	\$192	10		\$150	\$1,500
Correctional Center Waiver	413	\$485	\$200,208	325		\$562	\$189,284
SGA	30	\$805	\$24,139	30		\$800	\$24,000
Louisiana Tech	4	\$25	\$100	34		\$427	\$14,527
LLM	8	\$817	\$6,532	8		\$813	\$6,500
Dual Enrollment	1151	\$254	\$292,137	1105		\$235	\$260,000
Chancellor Discretionary Waiver	6	\$1,900	\$9,586				
Returning Student Institutional Aid				150		\$1,000	\$150,000
Add an Extra Class Institutional Aid				500		\$100	\$50,000
FTF Merit-Based Institutional Aid				75		\$1,000	\$75,000
Transfer Merit-Based Institutional Aid				100		\$1,000	\$100,000
Non-Resident Tuition and Fee Exemptions							
Academic	135	\$1,294	\$174,730				
Graduate Assistantships/ Fellowships							
Other (Use continuation sheet if necessary)							
Total Fee Exemptions	2532	\$554	\$1,402,847	2,784	0	\$455	1,262,297
Total Scholarships and Fee Exemptions	2813	\$569	1,486,213	2,904	0	\$478	1,387,492

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic - ACT	8	\$661	\$5,290	10		\$700	\$7,000
Athletic Band							
Foreign Language							
High School							
Honors							
LASIP							
LFB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
Total Other Scholarships - Use continuation sheet if necessary.							
HOOT	9	\$500	\$4,500	100		\$500	\$50,000
NUNEZ ACADEMIC	7	\$1,000	\$7,000	4		\$2,000	\$8,000
READY TECH GO	10	\$1,768	\$17,677	10		\$3,214	\$32,140
PELICAN PROMISE				25		\$500	\$12,500
Take Flight 2020 - Fall 2020 Scholarship				50		\$500	\$25,000
UNO Links Scholarship				30		\$500	\$15,000
Total Scholarships	34	\$ 3,928.00	\$ 34,465.55	229	0	\$ 7,914.00	\$ 149,840.00

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17-1681.1)	2					\$2,350	\$4,700
Children of Deceased/Disabled Firefighters (17-1682.1)	1					\$1,000	\$1,000
Children of Deceased/Disabled Sanitation Workers (17-1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17-1684)							
Children of Deceased/Disabled Correctional Officers (17-1685.1)							
Senior Citizens (17-1807)	17	\$417	\$7,087	24		\$417	\$10,000
Louisiana National Guard (29-38.1)	41	\$1,289	\$52,829	19		\$2,632	\$50,000
Hardship Waivers (17-3351)	1	\$401	\$401	3		\$550	\$1,650
Dual Enrollment	5	\$2,170	\$10,851	300		\$1,383	\$415,000
Military Dependent Waiver				4		\$2,750	\$11,000
Other Tuition & Fee Exemptions							
Faculty/Staff	2	\$934	\$1,868	27		\$423	\$11,417
Faculty Dependents	8	\$233	\$1,866	12		\$417	\$5,000
Others (List - Use continuation sheet if necessary.)							
SGA	8	\$1,865	\$14,917	8		\$1,875	\$15,000
FFA	1	\$500	\$500	2		\$1,000	\$2,000
JAG	1	\$500	\$500	1		\$1,000	\$1,000
PELICAN WAIVER				4		\$500	\$2,000
Skills USA				2		\$1,000	\$2,000
College 5 for 6				18		\$1,867	\$30,000
Non-Resident Tuition and Fee Exemptions							
Academic	5	\$1,033	\$5,164				
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	89	1076	\$65,781	427	0	\$1,316	\$61,767
Total Scholarships and Fee Exemptions	123	\$1,059	\$100,248	656	0	\$1,064	\$711,407

**Board of Regents
Form BOR-5
Schedule of Unrestricted Scholarships & Fee Exemptions**

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LFB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIC Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	0	#DIV/0!	0	0	0	#DIV/0!	0
Type of Fee Exemptions							
TOPS Sheriff Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)						\$1,750	\$3,500
Children of Deceased/Disabled Firefighters (17:1682.1)						\$1,750	\$3,500
Children of Deceased/Disabled Sanitation Workers (17:1683.1)						\$1,800	\$3,600
Children of Deceased/Disabled Teachers and School Employees (17:1684)						\$600	\$2,400
Children of Deceased/Disabled Correctional Officers (17:1685.1)						\$2,600	\$7,800
Senior Citizens (17:1807)						\$500	\$1,500
Louisiana National Guard (29:36.1)	4	\$ 1,286.00	\$ 5,144.39				
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary)							
Other Tuition & Fee Exemptions							
Faculty/Staff	6	\$ 672.00	\$ 4,026.61				
Faculty Dependents							
Others (List - Use continuation sheet if necessary)							
Apprentice Waivers							
General Exemption	13	\$ 15.00	\$ 195.00	189		375	\$72,000
High School Waiver	129	\$ 662.00	\$ 85,385.57	50		15	\$1,000
Prisoner	26	\$ 1,530.00	\$ 39,788.58	77		400	\$85,000
SGA Waiver	8	\$ 531.00	\$ 4,250.00	40		1,200	\$40,000
Veterans Waiver	11	\$ 2,878.00	\$ 31,668.41	11		100	\$10,000
				4		1,200	\$25,000
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	197	\$ 868.73	\$ 171,140.56	371	698	\$242	\$258,900
Total Scholarships and Fee Exemptions	197	\$ 868.73	\$ 171,140.56	371	698	\$242	\$258,900

Board of Regents
Form BOR-4
Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg Value Per Year	Actual 2019-2020	In-State	Number Awarded Out of State	Avg Value Per Year	Budget 2020-2021
Academic							
Athletic							
Band							
Book Allowance							
College Savings							
High School							
Honors							
IASIP							
LEAP							
LEAP Special							
Music							
Presidential Grant							
Presidential Election Opportunity							
Professional Achievement Scholarship							
Professional Achievement Scholarship							
ROTC							
SEOG Matching							
SGA							
SGA Matching							
SGA Matching							
ACT 141 GRAD AC - 5% Need-based (5 FOR 6)	3	1,182	3,465	30	30	1,148	4,191
Institutional Aid Pilot Program	15	500	7,500	15	15	500	7,500
Total Other Scholarships	42	2,807	37,645	42	42	2,807	48,882
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	60	4,289	48,830	60	60	4,476	97,323
Type of Fee Exemptions							
TOPS Scholarship (Recorded as Exemption)	1	-	0	0	0	-	0
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17-1881.1)	2	1,712	3,423	2	2	1,712	3,423
Children of Deceased/Disabled Firefighters (17-1882.1)							
Children of Deceased/Disabled Sanitation Workers (17-1883.1)							
Children of Deceased/Disabled Teachers and School Employees (17-1884)							
Children of Deceased/Disabled Correctional Officers (17-1885.1)							
Senior Citizens (17-1887)	31	1,511	46,830	31	31	1,511	46,830
Handicapped (17-2333)							
Others (List - Use continuation sheet if necessary)							
Veterans Title 28	48	1,826	86,988	48	48	1,826	86,988
Veterans Access (38 USC 3878)	8	972	7,776	8	8	972	7,776
Other Tuition & Fee Exemptions							
Faculty/Staff	4	559	2,236	4	4	559	2,236
Faculty/Staff Dependents & Spouses	6	854	5,064	6	6	854	5,064
Coaches (List - Use continuation sheet if necessary)							
Prisoners	237	1,801	426,147	237	237	1,801	426,147
High School Students	1878	359	672,118	1878	1878	359	672,118
Apprenticeship Waivers							
SELU Waivers	7	7	49	7	7	7	49
SOJ Officers	32	2,054	65,713	32	32	2,054	65,713
Other MDUs - SELU Crisis Enrolled Fee Waiver	32	152	4,867	32	32	152	4,867
Non-Resident Tuition and Fee Exemptions	38	2,058	78,241	38	38	2,058	78,241
Academic							
Graduate Assistantship/allowships							
Other (List - Use continuation sheet if necessary)							
Total Fee Exemptions	2111	599	1,263,482	2111	2111	599	1,263,482
Total Scholarships and Fee Exemptions	2,171	858	1,312,312	2,198	2,198	628	1,363,095

- NOTE: The BOR-4 does not agree to the BOR-4.4 or 4.6 because NTCC does not currently record expenditures for scholarships and fee exemptions. A contra-revenue account is booked to record scholarship and fellowship exemptions.

Type of Scholarship	Number Awarded	Avg. Value Per Year	Actual 2018-2019	Actual 2019-2020	Number Awarded	Avg. Value Per Year	Actual 2018-2019	Actual 2019-2020
Type of Scholarships								
Future Farmers of America	19	\$500	\$9,500	\$9,500	19	\$500		\$9,500
Jobs for America's Graduates	5	\$500	\$2,500	\$2,500	5	\$500		\$2,500
LEADS Tech Award	15	\$1,576	\$23,645	\$23,645	15	\$1,576		\$23,645
Future Farmers of America Championship	3	\$687	\$2,060	\$2,060	3	\$687		\$2,060
Total Other Scholarships (Use continuation sheet if necessary)	42	\$323	\$13,605	\$13,605	42	\$323		\$13,605
Total Scholarships	42				42			
Type of Fee Exemptions								
TOPS Scholarships Received as Exemptions	0	\$	\$	\$	0	\$		\$
Legislatively Established Tuition & Fee Exemption	0	\$	\$	\$	0	\$		\$
Total Fee Exemptions	0				0			
Total Scholarships and Fee Exemptions	42		\$13,605	\$13,605	42		\$13,605	\$13,605
Total Scholarships and Fee Exemptions	42		\$13,605	\$13,605	42		\$13,605	\$13,605

NOTE: The BOR-5 does not agree to the BOR-1, 4 or 4a because NTCC does not currently record expenditures for scholarships and fee exemptions. A contra-revenue account is booked to record scholarship and fellowship exemptions.

Board of Regents
Form BOR-5

Institution: River Parishes Community College

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budget 2020-21
				In-State	Out of State		
Academic	30	\$1,066.67	\$32,000	35		\$1,200	\$42,000
Athletic							
Band							
Foreign language							
High School	355	\$615.40	\$219,081	800		\$750	\$600,000
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary)							
Total Scholarships	388	\$650	251,081.00	835	0	\$1,950	642,000.00
Type of Fee Exemptions							
TOPS Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	1	\$2,683	\$2,623	1		\$3,000	\$3,000
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	17	\$2,145.09	\$36,467	20		\$2,000	\$40,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)				25		\$1,020	\$25,500
Other Tuition & Fee Exemptions							
Faculty/Staff	1	\$1,560	\$1,560	2		\$1,500	\$3,000
Faculty Dependents	4	\$3,086.00	\$12,344	5		\$3,000	\$15,000
Others (List - Use continuation sheet if necessary.)	3	\$5,398.09	\$16,194	4		\$4,100	\$16,400
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Total Fee Exemptions	26	2661.04	\$89,187	57	0	\$1,805	102,900
Total Scholarships and Fee Exemptions	412	\$777	320,268	892	0	\$835	744,900

Board of Regents
Form BOR-5

Institution: South Louisiana Community College

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budo. 2020-21
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPS Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Ruby							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
5 for 6	19	\$713	\$13,555	100		\$708	\$70,942
FFA, Skills, JAG	47	\$511	\$24,000	50		\$500	\$25,000
Ready, Tech, Go!	3	\$1,606	\$4,817	12		\$1,667	\$20,000
Total Scholarships	68	\$614	\$42,372	162	0	\$716	115,942
Type of Fee Exemptions							
TOP's Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	2	\$5,542.50	\$11,085				
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1687)							
Louisiana National Guard (29:36.1)	79	\$2,854	\$162,305	142		\$1,761	\$250,000
Hardship Waivers (17:3351)							
Veterans (28:288-290)	49	\$3,140	\$153,879	101		\$2,295	\$231,844
Others (List - Use continuation sheet if necessary.)							
Other Tuition & Fee Exemptions							
Faculty/Staff	24	\$1,126	\$27,016	25		\$1,200	\$30,000
Faculty Dependents	33	\$1,601	\$52,841	35		\$1,571	\$55,000
Others (List - Use continuation sheet if necessary.)							
High School Dual Enrollment	1284	\$1,075	\$1,391,424	1,400		\$1,000	\$1,400,000
UL Cross-enrolled	33	\$364	\$11,997	40		\$375	\$15,000
UL Dependents	18	\$1,864	\$33,907	20		\$1,750	\$35,000
UL Employees	4	\$846	\$3,385	5		\$800	\$4,000
Chancellor FH-S&T Grant	30	\$500	\$15,000	37		\$500	\$18,500
Institutional Aid Program	44	\$332	\$14,811	723		\$707	\$511,500
McDonald's IA Scholarship	12	\$458	\$5,500	20		\$500	\$10,000
SGA	4	\$3,578	\$14,313	4		\$3,500	\$14,000
Online Incentive Grant	76	\$500	\$38,000				
IA Financial Awareness	5	\$500	\$2,500				
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantships/Fellowships	6	\$1,852	\$11,115	8		\$1,875	\$15,000
NEMSA	1713	\$1,138	\$1,948,879	2,560	0	\$1,012	2,568,844
Total Fee Exemptions	1782	\$1,117	1,991,251	2,722	0	\$984	2,705,786

Note: This schedule does not agree to BOR-4, BOR-4a, or BOR-1. Most are recorded as a reduction in self-generated revenue.

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2019-20	Number Awarded		Avg. Value Per Year	Budd. 2020-21
				In-State	Out of State		
Academic							
Athletic							
Blind							
Foreign Language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
LCTCS 5 for 6 Scholarships							
LCTCS High School Organizations	33	\$500.00	\$16,500	35		\$500	\$17,500
(List Other Scholarships - Use continuation sheet if necessary.)							
Total Scholarships	33	\$500	16,500	35	0	\$500	17,500
Type of Fee Exemptions							
TOP3 Shortfall Recorded as Exemption							
Legislatively Established Tuition & Fee Exemptions							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17-1681.1)	1	\$5,093.51	\$5,094		1	\$6,000	\$6,000
Children of Deceased/Disabled Firefighters (17-1682.1)							
Children of Deceased/Disabled Sanitation Workers (17-1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17-1684)							
Children of Deceased/Disabled Correctional Officers (17-1685.1)							
Senior Citizens (17-1607)							
Louisiana National Guard (29-36.1)	11	\$2,112.81	\$23,241		11	\$2,000	\$22,000
Hardship Waivers (17-3351)							
VA Chapter 35 Exemptions	28	\$3,202.79	\$89,676		24	\$3,417	\$82,000
Other Tuition & Fee Exemptions							
Faculty/Staff	2	\$1,250.64	\$2,501		2	\$1,200	\$2,400
Faculty Dependents	21	\$1,877.58	\$39,429		22	\$1,773	\$39,000
Others (List - Use continuation sheet if necessary.)							
Non-Resident Tuition and Fee Exemptions							
Academic							
Graduate Assistantship/Fellowships							
Other (List - Use continuation sheet if necessary.)							
Accuplacer Exam Waiver	11	\$21.82	\$240				
Adult Student Waiver	1	\$750.00	\$750		2	\$1,000	\$2,000
Chancellor's Waiver	75	\$724.50	\$54,337		80	\$813	\$65,000
Continuing Student Waiver	6	\$668.53	\$4,013		4	\$875	\$3,500
Dual Enrollment Public High School Waiver	816	\$602.74	\$491,836		815	\$687	\$560,000
Dual Enrollment Home School Waiver	28	\$1,194.94	\$33,458		20	\$2,000	\$40,000
Dual Enrollment STEPS program Waiver	63	\$2,798.39	\$176,298		64	\$2,813	\$180,000
Electrical Apprenticeship Waiver	65	\$1,306.35	\$84,913		65	\$1,538	\$100,000
First Time Student Waiver	1	\$746.35	\$746		2	\$1,000	\$2,000
LCTCS 5 for 6 waiver program	22	\$1,016.49	\$22,363		22	\$1,045	\$23,000
McNeese State University Cross Enrollment Waiver	52	\$25.00	\$1,300		87	\$40	\$7,000
Prison Inmate Waiver	89	\$1,617.87	\$143,990		89	\$2,539	\$226,000
Plumbers Apprenticeship Waiver	47	\$1,442.80	\$67,811		47	\$1,766	\$83,000
Student Government Association Waiver	6	\$2,971.03	\$17,826		4	\$5,000	\$20,000
SOWELA Advantage Waiver	15	\$127.50	\$1,912				
Total Fee Exemptions	1360	\$927.83	\$1,281,656		1,361	\$1,075	1,462,900
Total Scholarships and Fee Exemptions	1393	\$918	1,278,356		1,396	\$1,060	1,480,400

