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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin
Chief Operations Officer

FROM: Anthony Brown
Director of Operations

DATE: November 23, 2020

SUBJECT: Transfer of Act 360 Funds from the Baton Rouge Community College Auto Collision Center Project to the Baton Rouge Community College Acadian Campus and Central Campus Projects

APPROVED
12/9/20
LCTCS BOARD OF SUPERVISORS

FOR BOARD ACTION

Recommendation: Staff recommends that the Board authorize the transfer of funds from the Baton Rouge Community College (BRCC) Auto Collision Center project to the BRCC Acadian Campus and Central Campus projects. The Joint Legislative Committee on the Budget must be informed of the transfer of funds between projects prior to the final reallocation.

Background: Provisions in Schedule 20-930 of Act 1 (HB1) of the 2020 First Extraordinary Legislative Session stipulate "any funds remaining after the completion of any project outlined in R.S. 17:3394.3 may be made available and used for other projects provided within R.S. 17:3394.3 that are for the benefit of the same institution." LCTCS staff, in coordination with CSRS staff, and with the approval of the LCTCS Facilities Corporation Board, propose to transfer the remaining \$74,000 from the BRCC Auto Collison Project to the Acadian Campus and Central Campus projects.

The Acadian and Central campuses of Baton Rouge Community College do not have adequate street signage designating them as BRCC campuses. \$39,000 of the balance will be allocated to the Acadian site and will be combined with the remaining balance from the Acadian Act 360 project funds to cover the cost of a monument sign. The remaining \$35,000 will be used to cover the costs of erecting a sign at the Central site.

Fiscal Impact: There will be no costs to the LCTCS associated with the transfer of funds between the projects.

History of Prior Actions: The Board approved the transfer of \$1.5 million at the November 2018 meeting, \$350,000 at the April 2019 meeting and \$20,000 for the BRCC Acadian Campus Renovation project.

Benefits to the System: The transfer of the funds from the Auto Collison Center Project to the Acadian Campus and the Central Campus will allow the construction of signage that will be welcoming to visitors and potential new students.

Monty Sullivan signature

12-9-20

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

Date

Signature: *Joseph F. Marin*

Email: jmarin@lctcs.edu









H.7.BRCC Funds transfer

Final Audit Report

2020-12-03

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