



# LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

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
Louisiana  
Community  
& Technical  
College System

265 South Foster Drive  
Baton Rouge, LA 70806

Phone: 225-922-2800  
Fax: 225-922-1185

[www.lctcs.edu](http://www.lctcs.edu)

**TO:** Dr. Monty Sullivan  
LCTCS President

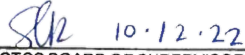
**THROUGH:** Joseph Marin   
Chief Administration Officer

**FROM:** Anthony Brown  
Chief Facilities Management Officer

**DATE:** September 29, 2022

**SUBJECT:** Use of Funds by Facility Planning and Control for Baton Rouge Community College Campus Expansion

**APPROVED**

  
10.12.22  
LCTCS BOARD OF SUPERVISORS

## FOR BOARD ACTION

**Recommendation:** Staff recommends that the Board ratify the use of funds from the Baton Rouge Community College (BRCC) Foundation to Facility Planning and Control (FP&C) to aid in funding the BRCC Campus Expansion Project, which includes construction of the New Nursing and Allied Health Training Facility, and construction of the road to access this facility. The Board of Regents, Facility Planning and Control, and the Joint Legislative Committee on the Budget must also approve the use of these funds for this project.

**Background:** During the February 2022 meeting of the LCTCS Board of Supervisors, the Board approved naming rights to the Franciscan Missionaries of Our Lady of the Lake Health Care System (OLOL) for the proposed BRCC Nursing and Allied Health Facility. The naming rights authorization is supported by a \$12,000,000 contribution to the Baton Rouge Community College Foundation by OLOL, as they agreed to become strategic partners in the development of the Nursing and Allied Health Facility and Healthcare Programs. This partnership allows for a portion of the funding to be used for constructing, furnishing, and equipping the new facility, as well as endowments for faculty, scholarships for students, assistance with program development, and job placement.

As part of its fiduciary oversight, Board approval is needed to dedicate these private funds to be used by FP&C. BRCC recently received \$2.5 million dollars from OLOL to assist with the construction of the Nursing and Allied Health facility. BRCC is proposing that up to \$2.23 million of these funds be used by Facility Planning and Control to assist with immediately funding the construction of the facility. Additional funds may be requested for construction in the future. All of these private funds may not be required if sufficient state funds are provided to facilitate the project.

Up to \$750,000 is proposed for use in funding a portion of the construction of the road that provides access to the new facility. BRCC will allow these funds to be used by Facility Planning and Control for the Road Project once they are received from OLOL. The college is requesting that the Board act now on both requests, although the additional funding has not been received by the college from OLOL. Board staff agrees that the approval process is lengthy and could delay the project if we were to submit the request when future funds are received from OLOL.

**Fiscal Impact:** The approval of this request will provide up to \$2.9 million to fund the Campus Expansion Project that is currently underway.

**History of Prior Actions:** During the February 2022 meeting of the LCTCS Board of Supervisors, the Board approved naming rights to the Franciscan Missionaries of Our Lady of the Lake Health Care System for the proposed BRCC Nursing and Allied Health Training Facility.

**Benefits to the System:** The approval of this use of funds will provide funding to enhance the BRCC Nursing and Allied Health Training Facility and provide funding for a portion of the access road to this facility.



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**Approved for Recommendation to the Board**  
**Dr. Monty Sullivan, President**

*October 12, 2022*

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**Date**

**Signature:**   
Joseph J. Marin (Oct 4, 2022 14:55 CDT)

**Email:** jmarin@lctcs.edu









# J.4.BRCC funds to FPC

Final Audit Report

2022-10-04

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