



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**Changing Lives,
Creating Futures**

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Louisiana
Community
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TO: Dr. Monty Sullivan
President

THROUGH: Joseph F. Marin ^{JFM}
Chief Administration Officer

FROM: Anthony Brown
Chief Facilities Management Officer

DATE: September 27, 2022

RE: Status Report on Capital Projects

Received &
APPROVED
SLC 10-12-22
LCTCS BOARD OF SUPERVISORS

FOR REVIEW AND ADVISEMENT

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Recommendation to the Board
Dr. Monty Sullivan, President

October 12, 2022

Date

Current Capital Projects - September 2022

| CAPITAL PROJECTS | AMOUNT | STATUS | FUNDING SOURCE |
|---|------------------|-----------------------|---------------------|
| Baton Rouge Community College | | | |
| Port Allen -Roof Replacement | \$ 425,000.00 | Under Construction | Capital Outlay |
| Chiller Replacement - Mid City Campus | \$ 2,000,000.00 | Design Underway | Capital Outlay |
| Road Relocation - Mid City | \$ 2,345,800.00 | Design Underway | Capital Outlay |
| Nursing Allied Health Building | \$ 38,000,000.00 | Design Underway | Capital Outlay |
| Jackson Site HVAC Replacement | \$ 501,485.00 | Bid Received | Capital Outlay |
| Central Louisiana Technical Community College | | | |
| Cotton Port-HVAC/Window Replacement | \$ 385,000.00 | Design Underway | Capital Outlay |
| Delgado Community College - City Park Campus | | | |
| Roof Replacement Delgado Hall | \$ 1,200,000.00 | Construction Underway | Capital Outlay |
| Chiller Replacement -Mid City Campus | \$ 895,000.00 | Construction Underway | Capital Outlay |
| Project Management Services Hurricane Katrina Permanent Repairs | \$ 50,000.00 | On Going | Capital Outlay |
| Louisiana Delta Community College | | | |
| Lake Providence -Roof Replacement | \$ 307,400.00 | Design Underway | Capital Outlay |
| West Monroe-Roof Replacement | \$ 346,500.00 | Design Underway | Capital Outlay |
| Winnboro-Campus Expansion | \$ 6,000,000.00 | Design Underway | Capital Outlay |
| Nunez Community College | | | |
| Hurricane Damage Repairs Campus Building, Katrina | \$ 1,071,408.00 | On Going | Capital Outlay |
| L. E. Fletcher Technical Community College | | | |
| Thibodaux Campus HVAC Repairs/Roof | \$ 245,000.00 | Under Construction | Capital Outlay |
| Precision Agriculture Building | \$ 12,000,000.00 | Design Underway | Capital Outlay |
| Maritime Petroleum Training Center | \$ 12,000,000.00 | Design Underway | Capital Outlay |
| NorthShore Technical Community College | | | |
| Bogalusa- Diesel Training Center | \$ 9,960,000.00 | Design Underway | Capital Outlay |
| Bogalusa- HVAC Replacement | \$ 485,000.00 | Under Construction | Capital Outlay |
| Northwest Louisiana Technical College | | | |
| Shreveport-HVAC Repairs Building E | \$ 505,000.00 | Under Construction | Capital Outlay |
| Shreveport Roof Replacement Bldg. C | \$ 315,000.00 | Under Construction | Capital Outlay |
| Mannsfeld -Nursing Lab | \$ 2,600,000.00 | Design Underway | Capital Outlay |
| Shreveport-HVAC Repairs Building B | \$ 675,000.00 | Design Underway | Capital Outlay |
| Shreveport -ADA Upgrades/Restroom Repairs | \$ 177,900.00 | Underway | Capital Outlay |
| River Parishes Community College | | | |
| Reserve Roof Replacement | \$ 445,000.00 | Under Construction | Capital Outlay |
| SOWELA Technical Community College | | | |
| Hurricane Repairs | \$ 18,400,000.00 | Under Construction | ORM-Insurance Claim |
| Main Campus - Parking Lot Resurfacing | \$ 4,000,000.00 | Design Underway | Capital Outlay |
| Oakdale Campus Roof Replacement | \$ 345,000.00 | Under Construction | Capital Outlay |

Signature: 
Joseph J. Marin (Oct 5, 2022 06:54 CDT)

Email: jmarin@ictcs.edu









K.4.Capital Projects Sept 2022

Final Audit Report

2022-10-05

| | |
|-----------------|---|
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