



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

Monty Sullivan
System President

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Louisiana
Community
& Technical
College System

265 South Foster Drive
Baton Rouge, LA 70806

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www.lctcs.edu

TO: Dr. Monty Sullivan,
President
THROUGH: Joseph F. Marin
Chief Administration Officer
FROM: Joel Watkins,
Director of Budget and Planning
DATE: September 21, 2022
RE: FY 2022-23 Budgeted Waivers and Discounts for LCTCS Entities

Received &
APPROVED
SJC 10-12-22
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Per LCTCS Policy 5.025, "Annually, with the submission of fiscal year budgets, each college must submit to the LCTCS Board of Supervisors the number of budgeted waivers and discounts by type of waiver for the current fiscal; actual dollars waived and number of waivers and discounts, by type of waiver; and a grand total in waiver dollar values for the most recent fiscal year ending June 30."

As such, attached are budget forms from all LCTCS colleges on the actual and budgeted state funded information for providing tuition waivers and discounts.

Handwritten signature of Monty Sullivan

October 12, 2022

Approved for Distribution to the Board
Dr. Monty Sullivan, President

Date

Form BOR-5  
 Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budget 2022-23
				In-State	Out of State		
Academic							
Athletic	241	\$1,569	\$378,027			\$1,569	\$384,405
Band	10	\$926	\$9,275				
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant	18	\$2,183	\$39,293			\$2,183	\$43,660
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA	6	\$1,668	\$10,005			\$1,668	\$13,344
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
<b>Total Scholarships</b>	275	\$1,588	436,600	273	0	\$1,617	441,409

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budget 2022-23
				In-State	Out of State		
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	76	\$1,231	\$93,532			\$1,231	\$95,993
Active Military-VA	62	\$335	\$20,792			\$335	\$21,463
Faculty Dependents	12	\$1,311	\$15,726			\$1,311	\$18,347
Faculty/Staff	14	\$546	\$7,643			\$546	\$8,735
Veterans Affairs-Title 29	123	\$2,197	\$270,172			\$2,197	\$274,565
Cavalier Express	13	\$13,606	\$176,878			\$13,606	\$176,878
Cheerleaders	17	\$966	\$16,251			\$966	\$18,163
College Transition Programs	4	\$269	\$1,076			\$269	\$1,076
Concert Choir	27	\$939	\$25,350			\$939	\$27,228
Dance/Line	10	\$1,167	\$11,668			\$1,167	\$14,002
Debate	4	\$1,490	\$5,960			\$1,490	\$8,940
Disability Services	14	\$1,875	\$26,244			\$1,875	\$29,993
Drama	8	\$1,146	\$9,171			\$1,146	\$11,464
LTCOS Dependent	2	\$853	\$1,706			\$853	\$3,413
LTCOS Employee	1	\$1,668	\$1,668			\$1,668	\$5,003
Maroon Jackets	22	\$1,332	\$29,308			\$1,332	\$31,972
Miss Teen Princess	1	\$634	\$634			\$634	\$2,501
Skills, USA	2	\$1,668	\$3,335			\$1,668	\$6,671
Telecommunications	13	\$1,537	\$19,982			\$1,537	\$23,056
5 for 6	18	\$1,752	\$31,543			\$1,668	\$33,360
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)							
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	443	1,366.97	\$605,568	483	0	\$1,350	\$652,183
<b>Total Scholarships and Fee Exemptions</b>	718	\$1,451	1,042,168	756	0	\$1,447	1,093,592

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budd. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIC Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).	0	\$0	0	0	0	\$0	0
<b>Total Scholarships</b>							

Type of Fee Exemptions	Number	Avg. Value Per Year	Actual 2021-22	In-State	Out of State	Avg. Value Per Year	Budd. 2022-23
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	100	\$1,406	\$140,555	97	3	\$1,406	\$141,000
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff							
Faculty Dependents	9	\$674	\$6,070			\$674	\$6,000
* Dual Enrollment Waiver	28	\$1,002	\$28,043			\$1,002	\$30,000
* Cross Enrolled Waiver (LCTCS, LSU, SELU, SU)	179	\$370	\$66,204	178	1	\$370	\$66,000
* SGA Waivers	40	\$545	\$21,810	38	2	\$545	\$22,000
* Prison Training Waiver	10	\$1,592	\$15,917	10		\$1,592	\$16,000
* Veterans Administration Waiver	13	\$1,222	\$15,888	13		\$1,222	\$16,000
* Louisiana Future Farmers Association Membership Scholarship	39	\$1,931	\$75,326	39		\$1,931	\$75,000
* Go Youth Challenge Scholarship	6	\$500	\$3,000	6		\$500	\$3,000
* JAG Member Scholarship	2	\$1,619	\$3,237	2		\$1,619	\$3,000
* Chancellor's Scholarship	6	\$500	\$3,000	6		\$500	\$3,000
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic	1	\$568	\$568	1		\$568	\$1,000
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	433	\$ 877	\$379,619	390	6	\$965	\$82,000
<b>Total Scholarships and Fee Exemptions</b>	433	\$877	\$799,619	390	6	\$965	\$82,000

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budget 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).	0	\$0	0	0	0	\$0	0
<b>Total Scholarships</b>							
<b>Type of Fee Exemptions</b>							
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	4	\$2,402	\$9,608	4		\$2,402	\$9,608
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	11	\$1,402	\$15,425	11		\$1,402	\$15,425
Louisiana National Guard (29:36.1)							
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)	1,181	\$930	\$1,098,515	1,181		\$930	\$1,098,515
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff	6	\$653	\$3,917	6		\$653	\$3,917
Faculty Dependents	10	\$824	\$8,236	10		\$824	\$8,236
Others (List - Use continuation sheet if necessary.)							
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	1,212	\$937	\$1,135,701	1,212	0	\$937	\$1,135,701
<b>Total Scholarships and Fee Exemptions</b>	1,212	\$937	\$1,135,701	1,212	0	\$937	\$1,135,701

Board of Regents  
Form BOR-5  
Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budo. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign Language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
COVID19	1280	\$207	\$264,812			\$207	\$103,500
College (5 for 6, High School Organization, Non-Credit, Discount)							\$100,500
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
<b>Total Scholarships</b>	1280	207	264,812		0	349	204,000

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budo. 2022-23
				In-State	Out of State		
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$5,644	\$5,644			\$5,644	\$11,288
Children of Deceased/Disabled Sanitation Workers (17:1683.1)	1	\$2,169	\$2,169			\$2,169	\$4,338
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	69	\$613	\$42,285			\$613	\$36,780
Louisiana National Guard (29:36.1)	80	\$1,707	\$136,528			\$1,707	\$128,025
Institutional Aid Program	0	\$0	\$0			\$750	\$600,000
Others (List - Use continuation sheet if necessary.)							
Children of Deceased/Disabled Military	46	\$3,160	\$145,371			\$3,160	\$142,200
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff	3	\$634	\$2,501			\$634	\$5,004
Faculty Dependents	53	\$1,358	\$71,982			\$1,358	\$67,900
Others (List - Use continuation sheet if necessary.)							
New Orleans Firefighters	101	\$1,670	\$168,649			\$1,670	\$158,650
New Orleans Police	19	\$1,754	\$33,334			\$1,754	\$31,572
Cross Enrollment	6	\$620	\$3,719			\$620	\$3,720
Career Pathways	560	\$664	\$371,888			\$664	\$597,600
Dual Enrollment	1	\$25	\$25			\$2,245	\$31,430
US Offices of Personnel Management	13	\$2,245	\$29,183			\$70	\$80
US Offices of Personnel Management	2	\$20	\$40			\$452	\$203,400
Non-Credit Discount	455	\$452	\$205,627			\$5,214	\$271,113
Athletic	51	\$5,214	\$265,899				
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	1461	\$1,016	\$1,484,863		0	\$889	2,293,100
<b>Total Scholarships and Fee Exemptions</b>	2741	\$638	1,749,675		0	\$789	2,497,100



Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded Out of State		Avg. Value Per Year	Budg. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
SkillsUSA Member							
JAG Member	3	\$500	\$1,500		8	\$500	\$4,000
Future Farmers of America	13	\$500	\$6,500		15	\$500	\$7,500
LCTCS Tech Award	15	\$1,607	\$24,106		18	\$1,607	\$28,926
5 for 6 initiative	19	\$1,267	\$24,081		35	\$1,274	\$44,574
(List Other Scholarships - Use continuation sheet if necessary.)							
<b>Total Scholarships</b>	<b>50</b>	<b>\$1,124</b>	<b>\$6,187</b>	<b>0</b>	<b>76</b>	<b>\$1,118</b>	<b>\$5,000</b>
<b>Type of Fee Exemptions</b>							
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	39	\$1,322	\$51,559		45	\$1,350	\$60,750
Hardship Waivers (17:3351)							
Children of Deceased/Disabled Veterans	36	\$2,093	\$75,362		40	\$2,100	\$84,000
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>	<b>45</b>	<b>\$863</b>	<b>\$38,817</b>	<b>45</b>	<b>\$863</b>	<b>\$38,817</b>	
Faculty/Staff							
Faculty Dependents							
Others (List - Use continuation sheet if necessary.)							
Apprentice Waiver	243	\$589	\$143,171		245	\$589	\$144,305
CEA Waiver	17	\$265	\$4,500		15	\$265	\$3,975
Correctional Center Waiver	281	\$406	\$113,963		290	\$425	\$123,250
SGA	18	\$916	\$16,488		20	\$916	\$18,320
Louisiana Tech	72	\$724	\$52,159		80	\$724	\$57,920
ULM	4	\$327	\$1,307		5	\$327	\$1,635
Dual Enrollment	1377	\$292	\$401,661		1400	\$292	\$408,800
Late Fee	5	\$25	\$125				
Chancellor Discretionary Waiver	121	\$275	\$33,304		20	\$250	\$5,000
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	<b>2258</b>	<b>\$413</b>	<b>\$932,416</b>	<b>0</b>	<b>2,205</b>	<b>\$429</b>	<b>\$946,772</b>
<b>Total Scholarships and Fee Exemptions</b>	<b>2308</b>	<b>\$428</b>	<b>\$988,603</b>	<b>0</b>	<b>2,281</b>	<b>\$452</b>	<b>\$1,031,772</b>

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budg. 2022-23
				In-State	Out of State		
Academic - act	10	\$700	\$7,000			\$0.00	
Athletic						\$0.00	
Band						\$0.00	
Foreign language						\$0.00	
High School						\$0.00	
Honors						\$0.00	
LASIP						\$0.00	
LPB Stipend						\$0.00	
Music						\$0.00	
Presidential Grant						\$0.00	
Presidential Education Opportunity						\$0.00	
Freshman Award/Academic Excellence						\$0.00	
Freshman Achievement Scholarship						\$0.00	
Rally						\$0.00	
ROTC						\$0.00	
SEOG Matching	8	\$1,824	\$14,591			\$0.00	
SSIG Matching						\$0.00	
Summer Orientation						\$0.00	
University						\$0.00	
Total Other Scholarships	14	\$500	\$7,000	20		\$500.00	\$10,000
Give a HOOT	3	\$1,000	\$3,000			\$0.00	
NUNEZ ACADEMIC	8	\$1,607	\$12,856			\$0.00	
READY TECH GO	21	\$500	\$10,500	20		\$500.00	\$10,000
Take Flight 2020 - Fall 2020 Scholarship						\$0.00	
UNO Links Scholarship	2	\$500	\$1,000	4		\$500.00	\$2,000
FFA	2	\$500	\$1,000	4		\$500.00	\$2,000
JAG						\$0.00	
PELICAN WAIVER						\$1,000.00	\$2,000
Skills USA				2		\$1,000.00	\$2,000
(List Other Scholarships - Use continuation sheet if necessary).	68	\$837	\$56,947	52	0	\$500	\$1,000
<b>Total Scholarships</b>						\$519	\$7,000

Type of Fee Exemptions	Number Awarded		Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budg. 2022-23
	In-State	Out of State			In-State	Out of State		
<b>TOPS Shortfall Recorded as Exemption</b>								
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>								
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)					2		\$500.00	\$1,000
Children of Deceased/Disabled Firefighters (17:1682.1)					1		\$1,000.00	\$1,000
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							\$0.00	
Children of Deceased/Disabled Teachers and School Employees (17:1684)							\$0.00	
Children of Deceased/Disabled Correctional Officers (17:1685.1)							\$0.00	
Senior Citizens (17:1807)	12		\$417	\$5,003	15		\$400.00	\$6,000
Louisiana National Guard (29:36.1)	15		\$1,408	\$21,122	17		\$1,470.59	\$25,000
Hardship Waivers (17:3351)	1244		\$662	\$824,110	449		\$0.00	
Dual Enrollment Waivers	11		\$2,010	\$22,114	12		\$661.90	\$297,194
Military Dependent Waiver	3		\$834	\$2,501	6		\$0.00	
<b>Other Tuition &amp; Fee Exemptions</b>	6		\$1,083	\$6,495	7		\$833.33	\$5,000
Faculty/Staff							\$1,000.00	\$7,000
Faculty Dependents								
Others (List - Use continuation sheet if necessary.)								
<b>Non-Resident Tuition and Fee Exemptions</b>								
Academic								
Graduate Assistantships/Fellowships								
Other (List - Use continuation sheet if necessary.)								
<b>Total Fee Exemptions</b>	1291		\$682,684,1828	\$881,345	509	0	\$721	\$671,194
<b>Total Scholarships and Fee Exemptions</b>	1359		\$690	\$938,292	561	0	\$703	\$394,194



Board of Regents  
Form BOR-5

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budd. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA					3	\$500	\$1,250
SSIC Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).	0	\$0	\$0		3	\$0	500
<b>Total Scholarships</b>							
<b>Type of Fee Exemptions</b>							
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)						\$1,750	\$3,500
Children of Deceased/Disabled Firefighters (17:1682.1)						\$1,750	\$3,500
Children of Deceased/Disabled Sanitation Workers (17:1683.1)						\$1,800	\$3,600
Children of Deceased/Disabled Teachers and School Employees (17:1684)						\$800	\$2,400
Children of Deceased/Disabled Correctional Officers (17:1685.1)						\$2,600	\$7,800
Senior Citizens (17:1807)						\$500	\$1,500
Louisiana National Guard (29:36.1)	3	\$2,991	\$8,973				
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)						\$1,800	\$3,600
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff	4	\$1,600	\$6,402				
Faculty Dependents							
Others (List - Use continuation sheet if necessary.) LMI Waiver	13	\$5,000	\$65,000			\$375	\$72,000
Apprentice Waivers					189		
Chancellor's Waiver							
General Exemption	57	\$293	\$16,691			\$15	\$1,000
High School Waiver	131	\$1,241	\$162,514			\$400	\$85,000
Prisoner	13	\$1,586	\$20,620			\$1,200	\$40,000
SGA Waiver					11	\$100	\$10,000
Veterans Waiver	\$9	\$3,153	\$28,374			\$1,200	\$25,000
546					12	\$1,400	\$17,884
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Other (List - Use continuation sheet if necessary.)	230	15,864	\$308,575			\$242	\$276,784
<b>Total Fee Exemptions</b>	230	15,864	\$308,575			\$242	\$277,264
<b>Total Scholarships and Fee Exemptions</b>							

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budg. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign Language							
High School							
Honors							
LASJP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
Future Farmers of America (FFA)	7	\$500	\$3,500	7		\$500	\$3,500
Jobs for America's Graduates (JAG)	5	\$500	\$2,500	5		\$500	\$2,500
Act 741 GRAD Act - 5% Need-based (5 for 6)	8	\$1,206	\$9,647	8		\$1,206	\$9,647
(List Other Scholarships - Use continuation sheet if necessary).							
<b>Total Scholarships</b>	<b>20</b>	<b>\$782</b>	<b>15,647</b>	<b>20</b>	<b>0</b>	<b>\$782</b>	<b>15,647</b>

Type of Fee Exemptions	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budg. 2022-23
				In-State	Out of State		
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	3	\$2,109	\$6,326	3		\$2,109	\$6,326
Children of Deceased/Disabled Firefighters (17:1682.1)							
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	49	\$1,068	\$52,318	49		\$1,068	\$52,318
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff	57	\$1,850	\$105,438	57		\$1,850	\$105,438
Faculty Dependents	1	\$417	\$417	1		\$417	\$417
Others (List - Use continuation sheet if necessary.)	5	\$1,162	\$5,811	5		\$1,162	\$5,811
High School Students	2291	\$437	\$1,001,162	2,291		\$437	\$1,001,162
NorthOaks Rad Tech	11	\$590	\$6,485	11		\$590	\$6,485
Prisoners	202	\$1,320	\$266,565	202		\$1,320	\$266,565
SELU Flat Fee Refund	5	\$34	\$171	5		\$34	\$171
SGA Officers	30	\$2,113	\$63,377	30		\$2,113	\$63,377
Youthbuild	17	\$1,436	\$24,407	17		\$1,436	\$24,407
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)	2,671	\$574	\$1,532,477	2,671	0	\$574	1,532,477
<b>Total Fee Exemptions</b>	<b>2,691</b>	<b>\$575</b>	<b>1,548,124</b>	<b>2,691</b>	<b>0</b>	<b>\$575</b>	<b>1,548,124</b>

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budget 2022-23
				In-State	Out of State		
Academic							
Cross Enrollment	2	\$1,147	\$2,294	4		\$1,147	\$4,588
BOGO Scholarship	7	\$510	\$3,570				
5 for 6 Scholarship	2	\$1,104	\$2,208	10		\$1,104	\$11,040
High School	247	\$480	\$118,592	500		\$500	\$250,000
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
FFA	8	\$500	\$4,000	10		\$500	\$5,000
ROTC							
SEOG Matching							
SGA	3	\$3,474	\$10,422	3		\$3,500	\$10,500
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary).							
<b>Total Scholarships</b>	269	\$524	141,086	527	0	\$533	281,128

Type of Fee Exemptions	Number	Avg. Value Per Year	Actual 2021-22	In-State	Out of State	Avg. Value Per Year	Budget 2022-23
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$2,224	\$2,224	1		\$2,224	\$2,224
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)	2	\$787	\$1,574	4		\$787	\$3,148
Louisiana National Guard (29:36.1)	27	\$2,602	\$70,258	35		\$2,700	\$94,500
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff	1	\$873	\$877	2		\$900	\$1,800
Faculty Dependents	8	\$866	\$6,928	10		\$900	\$9,000
Others (List - Use continuation sheet if necessary.)							
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	39	2099	\$81,861	52	0	\$2,128	110,672
<b>Total Scholarships and Fee Exemptions</b>	308	\$724	222,947	579	0	\$677	391,800

Schedule of Unrestricted Scholarships & Fee Exemptions

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budget 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
(List Other Scholarships - Use continuation sheet if necessary.)							
S for 6	0		\$0			\$639	\$62,919
FFA, Skills, JAG	19	\$500	\$9,500			\$3,500	\$35,000
Ready, Tech, Go!	4	\$1,607	\$6,428			\$1,750	\$35,000
Total Scholarships	23	\$693	15,928	105	0	\$1,266	132,919

Type of Fee Exemptions	Number Awarded		Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Budget 2022-23
	In-State	Out of State			In-State	Out of State		
<b>TOPS Shortfall Recorded as Exemption</b>								
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>								
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)	2		\$2,695	\$5,389		2		\$5,000
Children of Deceased/Disabled Firefighters (17:1682.1)								
Children of Deceased/Disabled Sanitation Workers (17:1683.1)								
Children of Deceased/Disabled Teachers and School Employees (17:1684)								
Children of Deceased/Disabled Correctional Officers (17:1685.1)								
Senior Citizens (17:1807)								
Louisiana National Guard (29:36.1)	57		\$2,204	\$125,620		60	\$2,167	\$130,000
Hardship Waivers (17:335.1)								
Veterans (29:288-290)	37		\$3,669	\$135,741		75	\$3,393	\$254,498
Others (List - Use continuation sheet if necessary.)								
<b>Other Tuition &amp; Fee Exemptions</b>								
Faculty/Staff	18		\$804	\$14,464		15	\$1,200	\$18,000
Faculty Dependents	22		\$1,528	\$33,613		20	\$1,500	\$30,000
Others (List - Use continuation sheet if necessary.)								
High School Dual Enrollment	969		\$1,283	\$1,243,367		1,000	\$1,200	\$1,200,000
SGA	4		\$1,911	\$7,643		4	\$2,000	\$8,000
UL Cross-enrolled	11		\$541	\$5,950		20	\$360	\$7,200
UL Dependents	29		\$2,006	\$58,172		30	\$2,000	\$60,000
UL Employee	2		\$1,428	\$2,855		4	\$900	\$3,600
Chancellor Hi-Set Grant	1		\$500	\$500		50	\$500	\$25,000
JA Financial Awareness	5		\$500	\$2,500				
Institutional Aid Program	36		\$1,053	\$37,914				
McDonald's JA Scholarship	9		\$611	\$5,500		20	\$1,000	\$20,000
Gear Up Grant	1		\$500	\$500				
Boys & Girls Club - Youth of the Year	3		\$633	\$2,500		10	\$600	\$6,000
Boys & Girls Club - Employees						10	\$1,000	\$10,000
Financial Literacy Initiative						10	\$500	\$5,000
Collegiate Technical Academy Scholarship						23	\$500	\$11,500
Last Mile Funding						150	\$1,000	\$150,000
<b>Non-Resident Tuition and Fee Exemptions</b>								
Academic								
Graduate Assistantships/Fellowships								
Other (List - Use continuation sheet if necessary.)								
<b>Total Fee Exemptions</b>	1206		\$1,395	\$1,682,228		1,503	\$1,293	\$1,943,798
<b>Total Scholarships and Fee Exemptions</b>	1229		\$1,382	1,698,156		1,608	\$1,291	2,076,717

Note: This schedule does not agree to BOR-4, BOR-4a, or BOR-1. Most are recorded as a reduction in self-generated revenue.

Type of Scholarships	Number Awarded	Avg. Value Per Year	Actual 2021-22	Number Awarded		Avg. Value Per Year	Buddg. 2022-23
				In-State	Out of State		
Academic							
Athletic							
Band							
Foreign language							
High School							
Honors							
LASIP							
LPB Stipend							
Music							
Presidential Grant							
Presidential Education Opportunity							
Freshman Award/Academic Excellence							
Freshman Achievement Scholarship							
Rally							
ROTC							
SEOG Matching							
SGA							
SSIG Matching							
Summer Orientation							
University							
Total Other Scholarships							
LCSCS High School Organizations	24	\$500	\$12,000	35		\$500	\$17,500
(List Other Scholarships - Use continuation sheet if necessary).							
<b>Total Scholarships</b>	24	\$500	\$12,000	35		\$500	\$17,500
<b>Type of Fee Exemptions</b>							
<b>TOPS Shortfall Recorded as Exemption</b>							
<b>Legislatively Established Tuition &amp; Fee Exemptions</b>							
Children of Deceased/Disabled Police, Deputy Sheriffs, Adult Probation/Parole Officers (17:1681.1)							
Children of Deceased/Disabled Firefighters (17:1682.1)	1	\$4,000	\$4,000				\$4,000
Children of Deceased/Disabled Sanitation Workers (17:1683.1)							
Children of Deceased/Disabled Teachers and School Employees (17:1684)							
Children of Deceased/Disabled Correctional Officers (17:1685.1)							
Senior Citizens (17:1807)							
Louisiana National Guard (29:36.1)	13	\$1,977	\$25,707	25		\$2,372	\$59,310
Hardship Waivers (17:3351)							
Others (List - Use continuation sheet if necessary.)							
VA Chapter 35 Exemptions	19	\$2,899	\$55,089	33		\$2,900	\$95,700
<b>Other Tuition &amp; Fee Exemptions</b>							
Faculty/Staff	3	\$1,112	\$3,335	5		\$1,100	\$5,500
Faculty Dependents	19	\$1,991	\$37,834	25		\$1,975	\$49,375
Others (List - Use continuation sheet if necessary.)							
Accuplacer Exam Waiver	9	\$23	\$211	10		\$30	\$300
Chancellor's Waiver	45	\$630	\$28,347	45		\$1,333	\$60,000
Dual Enrollment Public High School Waiver	506	\$936	\$473,640	547		\$1,087	\$594,436
Dual Enrollment Home School Waiver	19	\$1,797	\$34,152	21		\$1,063	\$22,321
Dual Enrollment STEPS program Waiver	30	\$3,170	\$95,096	32		\$1,101	\$35,243
Electrical Apprenticeship Waiver	60	\$1,581	\$94,834	62		\$1,597	\$99,013
LCSCS 5 for 6 waiver program	14	\$1,084	\$15,180	25		\$1,000	\$25,000
Late Registration Waiver	12	\$250	\$3,000	12		\$25	\$300
McNeese State University Cross Enrollment Waiver	142	\$77	\$10,887	160		\$76	\$12,160
Prison Inmate Waiver	20	\$1,959	\$39,171	40		\$2,500	\$100,000
Plumbers Apprenticeship Waiver	30	\$1,419	\$42,560	31		\$1,597	\$49,507
Student Government Association Waiver	4	\$3,309	\$13,236	4		\$4,000	\$16,000
<b>Non-Resident Tuition and Fee Exemptions</b>							
Academic							
Graduate Assistantships/Fellowships							
Other (List - Use continuation sheet if necessary.)							
<b>Total Fee Exemptions</b>	945	\$1,026	\$969,529	1,078	0	\$1,139	\$1,228,165
<b>Total Scholarships and Fee Exemptions</b>	969	\$1,013	\$981,529	1,113	0	\$1,119	\$1,245,665

Signature:  Joseph J. Marin (Oct 4, 2022 15:31 CDT)

Signature:  Joseph J. Marin (Oct 4, 2022 15:31 CDT)

Signature:  Joe Watkins  
Email: jwatkins@lctcs.edu

Signature:  Joseph J. Marin (Oct 4, 2022 15:31 CDT)  
Email: jmarin@lctcs.edu












# K.5.Budgeted Waivers and Discounts

Final Audit Report

2022-10-04

Created:	2022-10-04
By:	Sara Kleinpeter (sarakleinpeter1@lctcs.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAnH6kS2bmFBoaO8wvhafnNof4L3AypQI2

## "K.5.Budgeted Waivers and Discounts" History

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