



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

Changing Lives,
Creating Futures

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Louisiana
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TO: Dr. Monty Sullivan
LCTCS President
THROUGH: Joseph F. Marin
Vice President of Operations

FROM: Anthony Brown
Chief Facilities Management Officer

SUBJECT: Status Report on Capital Projects

DATE: November 17, 2022

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Handwritten signature of Monty Sullivan

Approved for Distribution to the Board
Dr. Monty Sullivan, President

Received
APPROVED
12/17/22
LCTCS BOARD OF SUPERVISORS

Date
December 7, 2022

## Current Capital Projects-November 2022

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
<b>Baton Rouge Community College</b>			
Port Allen -Roof Replacement	\$ 425,000.00	Under Construction	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 2,000,000.00	Design Underway	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay
Nursing Allied Health Building	\$ 38,000,000.00	Design Underway	Capital Outlay
Jackson Site HVAC Replacement	\$ 501,485.00	Bid Received	Capital Outlay
<b>Central Louisiana Technical Community College</b>			
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	Design Underway	Capital Outlay
<b>Delgado Community College - City Park Campus</b>			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Construction Underway	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
<b>Louisiana Delta Community College</b>			
Lake Providence -Roof Replacement	\$ 307,400.00	Design Underway	Capital Outlay
West Monroe-Parking Lot Repair	\$ 425,000.00	Designer Appointed	Capital Outlay
West Monroe-Roof Replacement	\$ 346,500.00	Design Underway	Capital Outlay
Winnboro-Campus Expansion	\$ 6,000,000.00	Design Underway	Capital Outlay
<b>Nunez Community College</b>			
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408.00	On Going	Capital Outlay
<b>L. E. Fletcher Technical Community College</b>			
Thibodaux Campus Roof	\$ 245,000.00	Under Construction	Capital Outlay
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Design Underway	Capital Outlay
Precision Agriculture Building	\$ 12,000,000.00	Design Underway	Capital Outlay
Maritime Petroleum Training Center	\$ 12,000,000.00	Design Underway	Capital Outlay
<b>NorthShore Technical Community College</b>			
Bogalusa- Diesel Training Center	\$ 9,960,000.00	Design Underway	Capital Outlay
Bogalusa- HVAC Replacement	\$ 485,000.00	Under Construction	Capital Outlay
<b>Northwest Louisiana Technical College</b>			
Shreveport-HVAC Repairs Building E	\$ 505,000.00	Under Construction	Capital Outlay
Shreveport Roof Replacement Bldg C	\$ 315,000.00	Under Construction	Capital Outlay
Mannsfeld -Nursing Lab	\$ 2,600,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay
Shreveport -ADA Upgrades/Restroom Repairs	\$ 177,900.00	Underway	Capital Outlay
<b>River Parishes Community College</b>			
Reserve Roof Replacement	\$ 445,000.00	Under Construction	Capital Outlay
<b>SOWELA Technical Community College</b>			
Hurricane Repairs	\$ 18,400,000.00	Under Construction	ORM-Insurance Claim
Main Campus-Parking Lot Resurface	\$ 4,000,000.00	Design Underway	Capital Outlay
Oakdale Campus Roof Replacement	\$ 345,000.00	Under Construction	Capital Outlay

**Signature:**   
Joseph J. Marin (Dec 2, 2022 07:12 CST)

**Email:** [jmarin@ictcs.edu](mailto:jmarin@ictcs.edu)









# J.3.Capital Projects Report Nov 2022

Final Audit Report

2022-12-02

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