

Changing Lives, Creating Futures

Monty Sullivan

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Louisiana
Community
& Technical
College System

265 South Foster Drive Baton Rouge, LA 70806

Phone: 225-922-2800 Fax: 225-922-1185

www.lctcs.edu

LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan

President

FROM: Joseph F. Marin

Vice President of Operations

DATE: February 17, 2023

SUBJECT: Alternative Financing Projects

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APPROVED
3/8/23
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a status report on LCTCS Alternative Financing Projects.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

38.23

Approved for Recommendation to the Board Dr. Monty Sullivan, President

Date

ACT 391 PROJECTS

ACT 391 PROJECTS													
COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	ВС	OND PROCEEDS	С	ONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS		
Baton Rouge Community College	Westside Campus	59125 Bayou Road Plaquemine LA 70764	Design Bid Build	\$	3,450,000.00	\$	3,822,297.00	New Buildings – 21,895 sq. ft.	Coleman Partners Architects, LLC	Stuart & Company General Contractors, LLC	100% Complete, Occupied January 4, 2013		
Central Louisiana Technical Community College		2100 E.E. Wallace Boulevard Ferriday, LA 71334	Design Bid Build	\$	5,175,000.00	\$	4,392,476.00	Additions & Renovations – 39,492 sq. ft.	Architecture +	Lincoln Builders of Baton Rouge, Inc.	100% Complete, Occupied March 25, 2012		
Central Louisiana Technical Community College		304 South Jones Street Winnfield, Louisiana 71483	Design Build	\$	11,500,000.00	\$	10,796,236.00	New Building – 53,448 sq. ft.	Yeager Watson & Associates, Inc.	Walker Construction Company, Inc.	100% Complete, Occupied May 18, 2012		
Delgado Community College	Sidney Collier Campus	3727 Louisa Street New Orleans, LA 70126	Design Build	\$	13,685,000.00	\$	13,298,141.00	New Building - 39,075 sq. ft.	Grace & Hebert Architects	Guy Hopkins Construction	100% Complete, Occupied July 19, 2013		
Delgado Community College		615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$	904,820.00	\$	800,853.00	Mechanical System Upgrades – 30,000 sq. ft.	Moses Engineering	Mechanical Construction Co., LLC	100% Complete November 18, 2013		
Delgado Community College		615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$	4,731,290.00	\$	4,035,304.00	New Building - 14,438 sq. ft.	Mathis Bruere Architects	GM&R Construction Co., Inc.	100% Complete, Occupied June 21, 2014		
Delgado Community College	Maritime Training Facility	13200 Old Gently Road New Orleans, LA 70129	Design Bid Build	\$	7,388,750.00	\$	6,089,698.00	New Building – 19,280 sq. ft.	Sizeler Thompson Brown Architects	The Lemoine Company	100% Complete, Occupied March 2016		
Delgado Community College	Student Services Building Renovation	615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$	3,011,103.00	\$	2,373,730.00	Renovation – 30,450 sq. ft.	Holly & Smith Architects	Tillage Construction, LLC	100% Complete, Occupied July 14, 2014		
LE Fletcher Technical Community College		1407 Highway 311 Schriever, LA 70395	Design Build	\$	24,495,000.00	\$	20,421,238.00	New Building - 39,075 sq. ft.	Duplantis Design Group	Thompson Construction	100% Complete, Occupied July 7, 2012		
NUNEZ Community College		3710 Paris Road Chalmette, LA 70043	Design Bid Build	\$	111,765.00	\$	87,000.00	Project included door repairs, new window blinds, and lighting	Lachin Oubre & Associates	Tuna Construction, LLC	100% Complete, Occupied March 18, 2013		

ACT 391 PROJECTS

	DELIEVEDY CONSTRUCTION RUILDING CENTRAL													
COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	ВС	OND PROCEEDS	Ċ	ONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS			
NUNEZ		3711 Paris Road						Restore						
Community	Allied Health	Chalmette, LA	Design Bid				TBD	existing			Project nearing			
College	Restoration	70043	Build	\$	813,466.00			Building	Multiple	Multiple	completion.			
NUNEZ		3712 Paris Road						Additions &			100% Complete,			
Community	Physical	Chalmette, LA	Design Bid					Renovations –	Lachin Oubre	Landis Construction	Occupied February 23,			
College	Activities Center	70043	Build	\$	847,809.00	\$	723,306.00	2,300 sq. ft.	& Associates	Co., LLC	2015			
								Renovations						
								using FEMA						
						No	otice to Proceed	and Act 391						
NUNEZ		3713 Paris Road					Jan. 9, 2017	funds,			Phases I and II			
Community		Chalmette, LA	Design Bid					managed by	Lachin Oubre	Hernandez	complete. Reviewing			
College ¹	Shop Building B	70043	Build	\$	1,117,521.00			FP&C	& Associates	Consulting	punchlist.			
								24,750 SF						
								Renovations						
								using FEMA						
						No	otice to Proceed	and Act 391						
NUNEZ		3714 Paris Road					Jan. 3, 2017	funds,						
Community	Classroom	Chalmette, LA	Design Bid					managed by	Lachin Oubre	Centric Gulf Coast,	Building is substantially			
College ²	Building A	70043	Build		\$1,128,922			FP&C	& Associates	Inc.	complete and occupied.			
NUNEZ		3715 Paris Road						New Building		GM&R				
Community		Chalmette, LA	Design Bid					– 27,811 sq.	Tripoli Peer	Construction Co.,	100% Complete,			
College ³	Stewart Building		Build		\$1,974,451	\$	6,450,039.00	ft.	Architects	Inc.	Occupied April 30, 2015			
Northshore					+ =/= : ·, ·= =		-,,							
Technical		137 College Street						New Buildings	Grace &					
Community	Florida Parishes	Greensburg, LA						– 47,080 sq.	Hebert	Guy Hopkins	100% Complete,			
College	Campus	70441	Design Build	\$	9.200.000.00	\$	8,600,344.00	ft.	Architects	Construction	Occupied June 18, 2012			
Northwest				т	2,200,000.00	т	2,222,2333	-	Yeager					
Louisiana		9500 Industrial						New Building	Watson &	Walker				
Technical		Drive						- 81,191 sq.	Associates,	Construction	100% Complete,			
College	Main Campus	Minden, LA 71055	Design Build	\$	16,100,000.00	\$	14,680,354.00	ft.	Inc.	Company, Inc.	Occupied April 16, 2013			
	· ·	925 West Eden			, ,		, ,							
River Parishes		borne Parkway						New Building	Grace &					
Community		Gonzales, LA						– 83,000 sq.	Hebert	Guy Hopkins	100% Complete,			
College	Main Campus	70707	Design Build	\$	19,550,000.00	\$	18,402,294.00	ft.	Architects	Construction	Occupied July 14, 2014			
South Central					. ,			New Building						
Louisiana								Addition and			100% Complete,			
Technical	Young Memorial	900 Young Road	Design Bid					Renovation –	Carl P. Blum	Aegis Construction,	Occupied August 20,			
College	Campus	Morgan City, LA	Build	\$	5,980,000.00	\$	4,226,897.00	75,572 sq. ft.			2012			
South Louisiana		1301 Clover St.					. ,		Crone		100% Complete,			
Community	Gulf Area	Abbeville, LA	Design Bid					Renovations –	Lemaire	The Lemoine	Occupied January 6,			
College	1	70511	Build	\$	6,900,000.00	\$	5,672,457.00	66,103 sq. ft.	Group	Company	2012			

ACT 391 PROJECTS

COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	ВС	OND PROCEEDS	CC	NSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS
		600 S Martin									
South Louisiana		Luther King Jr. Dr						New Building			
Community	Evangeline	St. Martinville, LA	Design Bid					– 30,000 sq.	Architects	Lincoln Builders of	100% Complete,
College	Campus	70582	Build	\$	9,200,000.00	\$	7,700,000.00	ft.	Southwest	Baton Rouge, Inc.	Occupied June 2016
		3820 Sen J.									
SOWELA		Bennett Johnston									
Technical		Ave.						New Building	Champeaux		100% Complete,
Community	Arts & Sciences	Lake Charles, LA						– 45,752 sq.	Evans Hotard		Occupied March 2,
College ⁴	Building	70615	Design Build	\$	14,950,000.00	\$	8,998,177.00	ft.	Architects	Alfred Palma, LLC	2012
		265 South Foster									
		Drive									
	Student	Baton Rouge, LA									
	Information	70806 (on BRCC									
	System/Disaster	campus next to						New Building	Remson	Cangelosi Ward	
	Command	LCTCS System	Design Bid					– 16,642 sq.	Haley Herpin	General	100% Complete,
LCTCS ⁵	Center	office)	Build		\$10,000,000	\$	5,027,400.00	ft.	Architects	Contractors, LLC	Occupied June 2016

TOTAL ACT 391

\$ 172,214,897.00 \$ 146,598,241.00

Funds in MOU to FP&C, paired with FEMA funds ² \$1,004,280.31 Funds in MOU to FP&C, paired with FEMA funds ³ \$1,918,862 in MOU to FP&C, paired with FEMA funds ⁴ \$2,097,457 in MOU to FP&C for Nursing project ⁵ \$531,600 75% of HMGP reimbursement for generator

¹ \$1,091,911.49

PHASE I - BONDS SOLD DECEMBER 2014

COLLEGE	CAMPUS	DELIEVERY METHOD		OND PROCEEDS		12% MATCH	T	OTAL PROJECT FUNDS	BUILDING SIZE	STATUS
	Smiley Heights Campus, Baton								New Building – 25,000	100% Complete
Baton Rouge Community College	Rouge	Design Bid Build	\$	10,200,000.00	\$	1,390,909.00	\$	11,590,909.00	sq. ft.	
									Renovation - 19,000 sq.	
Baton Rouge Community College	Central Campus	Building Acquisition	\$	8,100,000.00	\$	1,121,160.00	\$	9,221,160.00	ft.	100% Complete
Bossier Parish Community College	Bossier City Campus	Design Build	Ś	18,500,000.00	Ś	2,522,727.00	Ś	21,022,727.00	New Building – 80,000	100% Complete
Central Louisiana Technical Community	,	8	Ť		Ť		_		New Building – 73,000	100% Complete
College	Alexandria Campus	Design Bid Build	\$	19,000,000.00	\$	2,590,909.00	\$	21,590,909.00		'
Delgado Community College	River City Campus, Avondale	Design Build	Ś	24,000,000.00	Ś	3,272,726.00	Ś	27,272,726.00	New Building – 74,638	100% Complete
	, , , , , , , , , , , , , , , , , , , ,		 	,,	T	0,212,12			<u>'</u>	100% Complete
Louisiana Delta Community College	Jonesboro Campus	Design Bid Build	\$	2,700,000.00	\$	368,181.00	\$	3,068,181.00	sq. ft.	·
Louisiana Delta Community College	Winnsboro Campus	Design Bid Build	\$	4,590,000.00	Ś	625,000.00	\$	5,215,000.00	Renovations – 35,000 sq. ft.	100% Complete
Northshore Technical Community College	St. Tammany Campus, Lacombe		Ś	9,000,000.00	Ś	1,868,000.00	Ś	10,868,000.00	New Building – 33,000	100% Complete
Northwest Louisiana Technical College	Minden Campus	Design Bid Build	\$	2,250,000.00		550,000.00		· · ·	Addition – 8,000 sq. ft.	100% Complete
River Parishes Community College	Main Campus, Gonzales	Design Build	\$			1,133,072.00	-	9,233,072.00	,	100% Complete
South Central Louisiana Technical College		Design Bid Build	\$	7,600,500.00	Ś	1,183,750.00		8,784,250.00	New Building – 26,000	100% Complete
	Young Memorial Campus,		ŕ	, ,	Ė	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,	New Building – 10,000	100% Complete
South Central Louisiana Technical College	Morgan City	Design Bid Build	\$	3,330,000.00	\$	713,000.00	\$	4,043,000.00	sq. ft.	
South Louisiana Community College	Lafayette Campus	Design Build	\$	15,000,000.00	\$	2,045,454.00	\$	17,045,454.00	New Building – 65,000 sq. ft.	100% Complete
SOWELA Technical Community College	Main Campus, Lake Charles	Design Bid Build	Ś	7,200,000.00		981,818.00	\$	8,181,818.00	New Building – 23,000 sq. ft.	100% Complete

TOTAL PHASE I \$ 139,570,500.00 \$ 20,366,706.00 \$ 159,937,206.00

PHASE II - BONDS SOLD OCTOBER 2017

COLLEGE	CAMPUS	DELIEVERY METHOD	В	OND PROCEEDS	PI	RIVATE MATCH	то	TAL PROJECT FUNDS	BUILDING SIZE	STATUS
	Acadian Campus, Baton								130,000 SF	
Baton Rouge Community College	Rouge	Design/Bid/Build	\$	6,930,000.00	\$	944,999.00	\$	7,874,999.00	renovation	100% Complete
Louisiana Delta Community	Technology Center,									
College	Main Campus, Monroe	Design/Bid/Build	\$	7,200,000.00	\$	1,000,000.00	\$	8,200,000.00	22,000 SF	100% Complete
	Advanced Workforce									
Louisiana Delta Community	Training Campus,									
College	Tallulah	Design/Bid/Build	\$	2,500,000.00	\$	346,651.00	\$	2,846,651.00	42,479 SF	100% Complete
Northshore Technical Community	Livingston Parish,									
College	Walker	Design/Bid/Build	\$	5,130,000.00	\$	700,000.00	\$	5,830,000.00	14,000 SF	100% Complete
TOTAL PHASE II	\$	21,760,000.00	\$	2,991,650.00	\$	24,751,650.00				

PHASE III - BONDS SOLD DECEMBER 2018

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COLLEGE	CAMPUS	DELIEVERY METHOD	В	OND PROCEEDS		12% MATCH	то	TAL PROJECT FUNDS	BUILDING SIZE	STATUS			
Delgado Community College	Nursing and Allied Health Campus	Design/Bid/Build	\$	34,000,000.00	\$	4,636,363.00	\$	38,636,363.00	120,000 SF	Construction @ 98%. Substantial completion anticipated 2/28/2023, tentative date for ribbon cutting March 10, 2023.			
Delgado Community College	Center for Hospitality and Culinary Arts	Design/Bid/Build	\$	9,000,000.00	\$	1,227,272.00	\$	10,227,272.00	~ 40,000 SF	Campus has approved redesign from two-story to one-story as a cost saving option.			
Delgado Community College	Advanced Technology Center, Westbank	Design/Bid/Build	\$	12,000,000.00	\$	1,636,363.00	\$	13,636,363.00	~ 36,600 SF	100% Complete			
Louisiana Delta Community College	Nursing, Welding and Workforce Training Campus, Ruston	Design/Bid/Build	\$	8,100,000.00	\$	1,104,545.00	\$	9,204,545.00	36,000 SF	Construction at 100%.			
SOWELA Technical Community College	Culinary, Gaming and Hospitality Building	Design/Bid/Build	Ś	9,000,000.00	Ś	1,227,272.00	Ś	10,227,272.00	28,000 SF	Construction is 98%. Ribbon cutting scheduled for Feb. 28, 2023 @ 10:00 am.			
TOTAL PHASE III	, , ,	3 ,,	\$	72,100,000.00	<u>ب</u>	9,831,815.00	\$	81,931,815.00	, 55 51				

PHASE IV - BONDS SOLD DECEMBER 2019

TIMOLITY DOTADO GOLD DECLAIDEN EGIS														
COLLEGE	CAMPUS	DELIEVERY METHOD	В	BOND PROCEEDS		12% MATCH		TAL PROJECT FUNDS	BUILDING SIZE	STATUS				
Delgado Community College	Advanced Workforce Training Center, New Orleans	Design/Bid/Build	\$	7,200,000.00	\$	981,818.00	\$	8,181,818.00		Campus has approved redesign from two- story to one-story as a cost saving options.				
Fletcher Technical Community College	New Workforce Training Building	Design/Bid/Build	\$	4,500,000.00	\$	613,636.00	\$	5,113,636.00	~25,271 sf	Construction at 2%. Next steps structural fill and testing piles.				
Nunez Community College TOTAL PHASE III	Student Testing and Career Counseling Center	Design/Bid/Build	\$ \$	6,480,000.00 18,180,000.00	\$ \$	883,636.00 2,479,090.00		7,363,636.00 20,659,090.00	~18,163 sf	Constructions at 6%. Test piles are underway.				

TOTAL PHASE I	\$ 139,570,500.00	\$ 20,366,706.00	\$ 159,937,206.00
TOTAL PHASE II	\$ 21,760,000.00	\$ 2,991,650.00	\$ 24,751,650.00
TOTAL PHASE III	\$ 72,100,000.00	\$ 9,831,815.00	\$ 81,931,815.00
TOTAL PHASE IV	\$ 18,180,000.00	\$ 2,479,090.00	\$ 20,659,090.00
TOTAL ACT 360	\$ 251,610,500.00	\$ 35,669,261.00	\$ 287,279,761.00

Signature: Joseph Marin (Mar 3, 2023 16:32 CST)

Email: jmarin@lctcs.edu

J.1. Alternative Financing Projects Update

Final Audit Report 2023-03-03

Created: 2023-03-03

By: Sara Kleinpeter (sarakleinpeter1@lctcs.edu)

Status: Signed

Transaction ID: CBJCHBCAABAAiPvm5sPPTcH1iyZ3KhEJcCkQAXF36L3N

"J.1. Alternative Financing Projects Update" History

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