



LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

**Changing Lives,
Creating Futures**

Monty Sullivan
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Louisiana
Community
& Technical
College System

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TO: Dr. Monty Sullivan
LCTCS President

THROUGH: Joseph F. Marin ^{JFM}
Vice President of Operations

FROM: Anthony Brown
Chief Facilities Management Officer

DATE: February 17, 2023

SUBJECT: Status Report on Capital Projects

Received
APPROVED
SK 3/8/23
LCTCS BOARD OF SUPERVISORS

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Distribution to the Board
Dr. Monty Sullivan, President

3.8.23

Date

Current Capital Projects-February 2023

CAPITAL PROJECTS	AMOUNT	STATUS	FUNDING SOURCE
Baton Rouge Community College			
Port Allen -Roof Replacement	\$ 425,000.00	Under Construction	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 2,000,000.00	Design Underway	Capital Outlay
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay
Nursing Allied Health Building	\$ 38,000,000.00	Design Underway	Capital Outlay
Jackson Site HVAC Replacement	\$ 501,485.00	Under Construction	Capital Outlay
Central Louisiana Technical Community College			
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	Design Underway	Capital Outlay
Delgado Community College - City Park Campus			
Roof Replacement Delgado Hall	\$ 1,200,000.00	Construction Underway	Capital Outlay
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay
Chiller Replacement -Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay
Louisiana Delta Community College			
Lake Providence -Roof Replacement	\$ 307,400.00	Under Construction	Capital Outlay
West Monroe-Parking Lot Repair	\$ 425,000.00	Design Underway	Capital Outlay
West Monroe-Roof Replacement	\$ 346,500.00	Design Underway	Capital Outlay
Winnsboro-Campus Expansion	\$ 6,000,000.00	Design Underway	Capital Outlay
Nunez Community College			
Hurricane Damage Repairs Campus Building, Katrina	\$ 1,071,408.00	On Going	Capital Outlay
HVAC Upgrades	\$ 378,456.00	Design Underway	Grant
L. E. Fletcher Technical Community College			
Thibodaux Campus Roof	\$ 245,000.00	Under Construction	Capital Outlay
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Design Underway	Capital Outlay
Precision Agriculture Building	\$ 12,000,000.00	Design Underway	Capital Outlay
Maritime Petroleum Training Center	\$ 12,000,000.00	Design Underway	Capital Outlay
NorthShore Technical Community College			
Bogalusa- Diesel Training Center	\$ 9,960,000.00	Design Underway	Capital Outlay
Bogalusa- HVAC Replacement	\$ 485,000.00	Under Construction	Capital Outlay
Northwest Louisiana Technical College			
Shreveport-HVAC Repairs Building E	\$ 505,000.00	Under Construction	Capital Outlay
Shreveport Roof Replacement Bldg. C	\$ 315,000.00	Under Construction	Capital Outlay
Mansfield -Nursing Lab	\$ 2,600,000.00	Design Underway	Capital Outlay
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay
Shreveport -ADA Upgrades/Restroom Repairs	\$ 177,900.00	Underway	Capital Outlay
River Parishes Community College			
Reserve Roof Replacement	\$ 445,000.00	Complete	Capital Outlay
SOWELA Technical Community College			
Hurricane Repairs	\$ 18,400,000.00	Under Construction	ORM-Insurance Claim
Main Campus-Parking Lot Resurface	\$ 4,000,000.00	Design Underway	Capital Outlay
Oakdale Campus Roof Replacement	\$ 345,000.00	Complete	Capital Outlay

Signature: Joseph J. Marin
Joseph J. Marin (Mar 3, 2023 16:34 CST)

Email: jmarin@lctcs.edu









J.3.Capital Projects Report Feb 2023

Final Audit Report

2023-03-03

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