

Changing Lives, Creating Futures

Monty Sullivan

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Louisiana
Community
& Technical
College System

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LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

TO: Dr. Monty Sullivan

President

FROM: Joseph F. Marin

Vice President of Operations

DATE: March 31, 2023

SUBJECT: Alternative Financing Projects

FOR BOARD INFORMATION

Recommendation: N/A

Background: Attached is a status report on LCTCS Alternative Financing Projects.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A

Approved for Recommendation to the Board

Dr. Monty Sullivan, President

April 12,2023

Date

ACT 391 PROJECTS

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COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	80	BOND PROCEEDS	CONSTRUCTION AMOUNT	BUILDING	ARCHITECT	GENERAL CONTRACTOR	STATUS
Botton Bound		E017E Bayon Boad					Mow Dilloling	Coleman	Sacamo S. Company	100% Complete
Baton nouge	00:0400/01	Diamina I A	20.00				New buildings	Architocto	Stuart & Company	TOUM COINDIELE,
College	Camplis		Design blu Build	•	3 450 000 00	\$ 3 822 297 00	- 41,633 sq.	אורווונפרוז,	General Contractors	Occupied Jaildal y 4,
COIICEC	callibas			٦.	00.000,001,0		٤	2	כסוונומכנסו א' דבי	2010
Central Louisiana Technical		2100 E.E. Wallace Boulevard					Additions &			100% Complete
Community	Shelby Jackson	Ferriday, LA	Design Bid				Renovations –	Architecture	Architecture Lincoln Builders of	Occupied March 25,
College	Campus		Build	ş	5,175,000.00	\$ 4,392,476.00	39,492 sq. ft.	+	Baton Rouge, Inc.	2012
 Central Louisiana		304 South Jones						Yeager		
Technical		Street					New Building	Watson &	Walker	
Community	Huey P. Long	Winnfield,					– 53,448 sq.	Associates,	Construction	100% Complete,
College	Campus	Louisiana 71483	Design Build	ۍ	11,500,000.00	\$ 10,796,236.00	نړ	lnc.	Company, Inc.	Occupied May 18, 2012
Delgado		3727 Louisa Street					New Building	Grace &		
Community	Sidney Collier	New Orleans, LA					– 39,075 sq.	Hebert	Guy Hopkins	100% Complete,
College	Campus	70126	Design Build	ş	13,685,000.00	\$ 13,298,141.00	ft.	Architects	Construction	Occupied July 19, 2013
Delgado	Delgado (Isaac) Hall Mechanical	615 City Park					Mechanical		Mechanical	
		Normac Marris Ordens	7:00				0,000	(incending of	71000/
College	Systern Upgrades	New Orleans, LA 70119	Design blu Build	Ş	904.820.00	\$ 800.853.00	30,000 sq. ft.	Engineering	COIISTI ACTION CO.,	100% Collipiete November 18, 2013
		y Park		_			-			
Delgado		Avenue					New Building		GM&R	
Community	Learning	rleans, LA	Design Bid				– 14,438 sq.	Bruere	Construction Co.,	100% Complete,
College	Resource Center	70119	Build	Ş	4,731,290.00	\$ 4,035,304.00	ft.	Architects	Inc.	Occupied June 21, 2014
		13200 Old Gently						Sizeler		
Delgado		Road					New Building	Thompson		
Community	Maritime	rleans, LA	Design Bid	4			– 19,280 sq.	Brown	The Lemoine	100% Complete,
College	I raining Facility	/0129	Build	<u>۸</u>	7,388,750.00	6,089,698.00	ij	Architects	Company	Occupied March 2016
Delgado	Student Services							Holly &		
Community	Building		Design Bid				Renovation –		Tillage	100% Complete,
College	Renovation	70119	Build	Ş	3,011,103.00	\$ 2,373,730.00	30,450 sq. ft.	Architects	Construction, LLC	Occupied July 14, 2014
LE Fletcher		-					:	-		
Technical		1407 Highway 311 Sebrioner I A					New Building	Duplantis	, , , , , , , , , , , , , , , , , , ,	1000/ (2007)
Community	Main Campus	Schriever, LA 70395	Design Build	v	24 495 000 00	\$ 20.421.238.00	- 59,075 sq. ft	Groun	Inompson	100% Complete, Occupied July 7, 2012
000	5		0	}	000000000000000000000000000000000000000		Project	5		
							included door			
NI INIEZ		bend size 0.17c					repairs, new			1000/ /0001
Community	Arts & Sciences	ette, LA	Design Bid				willingw blinds, and	Lachin Oubre	Lachin Oubre Tuna Construction,	Occupied March 18,
College	Renovation	70043	Build	Ş	111,765.00	\$ 87,000.00	lighting	& Associates LLC	IIC	2013

ACT 391 PROJECTS

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COLLEGE	CAMPUS	LOCATION	DELIEVERY METHOD	8	BOND PROCEEDS	CONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS
NUNEZ Community	Allied Health	3711 Paris Road Chalmette, LA	Design Bid			TBD	Restore existing			Project nearing
College	Restoration	70043	Build	❖	813,466.00		Building	Multiple	Multiple	completion.
NUNEZ Community College	Physical Activities Center	3712 Paris Road Chalmette, LA 70043	Design Bid Build	⋄	847,809.00	\$ 723,306.00	Additions & Renovations – 2,300 sq. ft.	Lachin Oubre Landis C & Associates Co., LLC	Landis Construction Co., LLC	Lachin Oubre Landis Construction Occupied February 23, & Associates Co., LLC 2015
NUNEZ Community College ¹	Shop Building B	3713 Paris Road Chalmette, LA 70043	Design Bid Build	❖	1,117,521.00	Notice to Proceed Jan. 9, 2017	Renovations using FEMA and Act 391 funds, managed by FP&C	Lachin Oubre & Associates	Hernandez Consulting	Phases I and II complete. Reviewing punchlist.
NUNEZ		3714 Paris Road				Notice to Proceed Jan. 3, 2017	24,750 SF Renovations using FEMA and Act 391 funds,			
Community College ²	Classroom Building A	Chalmette, LA 70043	Design Bid Build		\$1,128,922		managed by FP&C	Lachin Oubre & Associates	Centric Gulf Coast, Inc.	Building is substantially complete and occupied.
NUNEZ Community College ³	Stewart Building	3715 Paris Road Chalmette, LA 70043	Design Bid Build		\$1,974,451	\$ 6,450,039.00	New Building -27,811 sq. ft.	Tripoli Peer Architects	GM&R Construction Co., Inc.	100% Complete, Occupied April 30, 2015
Northshore Technical Community	Florida Parishes	137 College Street Greensburg, LA	Decian Ruild	•	0000000	00 772 009 8	New Buildings -47,080 sq.	Grace & Hebert	Guy Hopkins	100% Complete,
Northwest Louisiana Technical College	Main Cambus	9500 Industrial Drive Minden. LA 71055	Design Build	n •∨			New Building -81,191 sq. ft.		,:	100% Complete, Occupied Abril 16, 2013
River Parishes Community College	Main Campus	925 West Eden borne Parkway Gonzales, LA 70707		· •			New Building –83,000 sq. ft.	rr cts		100% Complete, Occupied July 14, 2014
South Central Louisiana Technical College	Young Memorial 900 Young Road Campus Morgan City, LA	900 Young Road Morgan City, LA	Design Bid Build	❖	\$ 00.000.086,5	\$ 4,226,897.00	New Building Addition and Renovation – 75,572 sq. ft.	Carl P. Blum Aeg AlA Architect Inc.	is Construction,	100% Complete, Occupied August 20, 2012
South Louisiana Community College	Gulf Area Campus	1301 Clover St. Abbeville, LA 70511	Design Bid Build	\$	00.000,006,9	\$ 5,672,457.00	Renovations – 66,103 sq. ft.	Crone Lemaire Group	The Lemoine Company	100% Complete, Occupied January 6, 2012

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COLLEGE	CAMPUS	LOCATION	DELIEVERY	BO	BOND PROCEEDS	S	CONSTRUCTION	BUILDING	ARCHITECT	GENERAL	STATUS
		COO C Martin	MELLIOD				I NOOME	3121		CONTRACTOR	
		600 S Martin				_					
South Louisiana		Luther King Jr. Dr						New Building			
Community	Evangeline	St. Martinville, LA Design Bid	Design Bid					- 30,000 sq.	Architects	Architects Lincoln Builders of 100% Complete,	100% Complete,
College	Campus	70582	Build	❖	9,200,000.00 \$	ب	7,700,000.00	ft.	Southwest	Baton Rouge, Inc.	Occupied June 2016
		3820 Sen J.									
SOWELA		Bennett Johnston									
Technical		Ave.						New Building Champeaux	Champeaux		
Community	Arts & Sciences	Arts & Sciences						-45,752 sq. Evans Hotard	Evans Hotard		100% Complete,
College ⁴	Building	70615	Design Build	φ.	\$ 14,950,000.00 \$	\$	8,998,177.00	Ĥ.	Architects	Alfred Palma, LLC	Occupied March 2, 2012
		265 South Foster									
		Drive									
	Student	Baton Rouge, LA									
	Information	70806 (on BRCC									
	System/Disaster	System/Disaster campus next to						New Building	Remson	Cangelosi Ward	
	Command	LCTCS System	Design Bid					- 16,642 sq.	Haley Herpin General	General	100% Complete,
LCTCS ⁵	Center	office)	Build		\$10,000,000	Ş	\$10,000,000 \$ 5,027,400.00	ft.	Architects	Architects Contractors, LLC	Occupied June 2016
	TOTAL	TOTAL ACT 391		\$	\$ 172,214,897.00 \$ 146,598,241.00	\$ 1,	46,598,241.00				

¹\$1,091,911.49 Funds in MOU to FP&C, paired with FEMA funds ²\$1,004,280.31 Funds in MOU to FP&C, paired with FEMA funds ³\$1,918,862 in MOU to FP&C, paired with FEMA

funds

⁴\$2,097,457 in MOU to FP&C for Nursing project ⁵\$531,600 75% of HMGP

reimbursement for generator

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PHASE I - BONDS SOLD DECEMBER 2014

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COLLEGE	CAMPUS	DELIEVERY METHOD	BOND PROCEEDS	12% MATCH	TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS
Baton Rouge Community College	Smiley Heights Campus, Baton Rouge	Design Bid Build	\$ 10,200,000.00	\$ 1,390,909.00	New E \$ 11,590,909.00 sq. ft.	New Building – 25,000 100% Complete sq. ft.	100% Complete
Baton Rouge Community College	Central Campus	Building Acquisition	\$ 8,100,000.00		\$ 9,221,160.00	Renovation - 19,000 sq. ft.	100% Complete
Bossier Parish Community College	Bossier City Campus	Design Build	\$ 18,500,000.00	\$ 2,522,727.00	New E \$ 21,022,727.00 sq. ft.	New Building – 80,000 100% Complete sq. ft.	100% Complete
Central Louisiana Technical Community College	Alexandria Campus	Design Bid Build	\$ 19,000,000.00	2,590,909.00	New E \$ 21,590,909.00 sq. ft.	New Building – 73,000 100% Complete sq. ft.	100% Complete
Delgado Community College	River City Campus, Avondale	Design Build	\$ 24,000,000.00	\$ 3,272,726.00	New B \$ 27,272,726.00 sq. ft.	New Building – 74,638 100% Complete sq. ft.	100% Complete
Louisiana Delta Community College	Jonesboro Campus	Design Bid Build	\$ 2,700,000.00	\$ 368,181.00	Renov \$ 3,068,181.00 sq. ft.	/ations – 21,000	100% Complete
Louisiana Delta Community College	Winnsboro Campus	Design Bid Build	\$ 4,590,000.000 \$	625,000.00	Renov \$ 5,215,000.00 sq. ft.	Renovations – 35,000 100% Complete sq. ft.	100% Complete
Northshore Technical Community College	St. Tammany Campus, Lacombe	Design Build	\$ 9,000,000,000	\$ 1,868,000.00	New E \$ 10,868,000.00 sq. ft.	New Building – 33,000 100% Complete sq. ft.	100% Complete
Northwest Louisiana Technical College	Minden Campus	Design Bid Build	\$ 2,250,000.00	\$ 550,000.00	\$ 2,800,000.00	2,800,000.00 Addition – 8,000 sq. ft.	100% Complete
River Parishes Community College	Main Campus, Gonzales	Design Build	\$ 8,100,000.00	\$ 1,133,072.00	New E \$ 9,233,072.00 sq. ft.	New Building – 40,000 100% Complete sq. ft.	100% Complete
South Central Louisiana Technical College	Reserve	Design Bid Build	\$ 7,600,500.00	\$ 1,183,750.00	New E \$ 8,784,250.00 sq. ft.	New Building – 26,000 100% Complete sq. ft.	100% Complete
South Central Louisiana Technical College	Young Memorial Campus, Morgan City	Design Bid Build	\$ 330,000.00	\$ 713,000.00	New B \$ 4,043,000.00 sq. ft.	New Building $-10,000$ 100% Complete sq. ft.	100% Complete
South Louisiana Community College	Lafayette Campus	Design Build	\$ 15,000,000.00	\$ 2,045,454.00	New E \$ 17,045,454.00 sq. ft.	New Building – 65,000 100% Complete sq. ft.	100% Complete
SOWELA Technical Community College	Main Campus, Lake Charles	Design Bid Build	\$ 7,200,000.00 \$	\$ 981,818.00 \$	New E \$ 8,181,818.00 sq. ft.	New Building – 23,000 100% Complete sq. ft.	100% Complete

\$ 139,570,500.00 \$ 20,366,706.00 \$ 159,937,206.00

TOTAL PHASE I

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COLLEGE	CAMPUS	DELIEVERY METHOD	BOND PROCEEDS	PRIVATE MATCH	PRIVATE MATCH TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS
Baton Rouge Community College	Acadian Campus, Baton Rouge	Design/Bid/Build	\$ 6,930,000.00	6,930,000.00 \$ 944,999.00 \$	\$ 7,874,999.00	130,000 SF renovation	100% Complete
Louisiana Delta Community College	Technology Center, Main Campus, Monroe Design/Bid/Build	Design/Bid/Build	\$ 7,200,000.00	7,200,000.00 \$ 1,000,000.00 \$	\$ 8,200,000.00	22,000 SF	100% Complete
Louisiana Delta Community College	Advanced Workforce Training Campus, Tallulah	Design/Bid/Build	\$ 2,500,000.00	2,500,000.00 \$ 346,651.00 \$	\$ 2,846,651.00	42,479 SF	100% Complete
Northshore Technical Community Livingston Parish, College	Livingston Parish, Walker	Design/Bid/Build	\$ 5,130,000.00	5,130,000.000 \$ 700,000.000 \$	00:000'08'5 \$	14,000 SF	100% Complete
TOTAL PHASE II			\$ 21,760,000.00	21,760,000.00 \$ 2,991,650.00 \$	\$ 24,751,650.00		

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		PHASE III - I	ASE III - BONDS SOLD DECEMBER 2018	DECEMBER	t 2018		
COLLEGE	CAMPUS	DELIEVERY METHOD	BOND PROCEEDS	12% MATCH	TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS
Delgado Community College	Nursing and Allied Health Campus	Design/Bid/Build	\$ 34,000,000.00	34,000,000,000 \$ 4,636,363.00 \$	\$ 38,636,363.00	120,000 SF	Construction @ 99%. Ribbon cutting April 5, 2023.
Delgado Community College	Center for Hospitality and Culinary Arts	Design/Bid/Build	\$ 00.000,000,000 \$	\$ 1,227,272.00 \$	\$ 10,227,272.00	~ 40,000 SF	Preconstruction manager submitted updated cost on 3/22/23
Delgado Community College	Advanced Technology Center, Westbank	Design/Bid/Build	\$ 12,000,000.00 \$	\$ 1,636,363.00 \$	\$ 13,636,363.00	~ 36,600 SF	100% Complete
Louisiana Delta Community College	Nursing, Welding and Workforce Training Campus, Ruston	Design/Bid/Build	\$ 8,100,000.00	8,100,000.00 \$ 1,104,545.00 \$	\$ 9,204,545.00	36,000 SF	100%. Complete
SOWELA Technical Community College	Culinary, Gaming and Hospitality Building	Design/Bid/Build	9,000,000.00	9,000,000,000 \$ 1,227,272.00 \$	\$ 10,227,272.00	28,000 SF	100%. Complete
TOTAL PHASE III			\$ 72,100,000.00	72,100,000.00 \$ 9,831,815.00 \$	\$ 81,931,815.00		

ACT 360 PHASE IV - BONDS SOLD DECEMBER 2019

COLLEGE	CAMPUS	DELIEVERY METHOD	BOND PROCEEDS	12% MATCH	TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS
	Advanced Workforce Training						Preconstruction manager submitted updated cost on 3/22/23
Delgado Community College	Center, New Orleans	Design/Bid/Build	\$ 7,200,000.00 \$	\$ 981,818.00 \$	\$ 8,181,818.00	~18,000 sf	
	New Workforce Training						
Fletcher Technical Community College Building	Building	Design/Bid/Build	\$ 4,500,000.00 \$	\$ 613,636.00 \$	\$ 5,113,636.00	~25,271 sf	Construction at 8%.
	Student Testing and Career						
Nunez Community College	Counseling Center	Design/Bid/Build	\$ 6,480,000.00 \$	\$ 883,636.00 \$	\$ 7,363,636.00	~18,163 sf	Constructions at 12%.
TOTAL PHASE III			\$ 18,180,000.00	18,180,000.00 \$ 2,479,090.00 \$	\$ 20,659,090.00		

TOTAL PHASE I	\$	139,570,500.00 \$ 20,366,706.00 \$	\$	20,366,706.00	\$ 159,937,206.00
TOTAL PHASE II	\$	21,760,000.00	\$	2,991,650.00	\$ 24,751,650.00
TOTAL PHASE III	\$	72,100,000.00	ş	9,831,815.00	\$ 81,931,815.00
TOTAL PHASE IV	\$	18,180,000.00		2,479,090.00	\$ 20,659,090.00
TOTAL ACT 360	ş	251,610,500.00 \$ 35,669,261.00	ş	35,669,261.00	\$ 287,279,761.00



J.1. Alternative Financing Projects Update

Final Audit Report 2023-04-03

Created: 2023-04-03

By: Sara Kleinpeter (sarakleinpeter1@lctcs.edu)

Status: Signed

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