



**LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM**

**Changing Lives,  
Creating Futures**

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Louisiana  
Community  
& Technical  
College System

265 South Foster Drive  
Baton Rouge, LA 70806

Phone: 225-922-2800  
Fax: 225-922-1185

[www.lctcs.edu](http://www.lctcs.edu)

**TO:** Dr. Monty Sullivan  
LCTCS President

**THROUGH:** Joseph F. Marin <sup>JFM</sup>  
Vice President of Operations

**FROM:** Anthony Brown  
Chief Facilities Management Officer

**DATE:** March 31, 2023

**SUBJECT:** Status Report on Capital Projects

Received  
APPROVED  
SPK 4/12/23  
LCTCS BOARD OF SUPERVISORS

**FOR BOARD INFORMATION**

**Recommendation:** N/A

**Background:** Attached is a summary of the current capital projects and status update. Projects that were listed on the previous month's report as completed have been removed from the current report. This report was created in response to the board's request for information on the status of capital outlay and FEMA projects after slow progress of repairs resulting from damages caused by Hurricanes Katrina and Rita was reported.

**Fiscal Impact:** N/A

**History of Prior Actions:** N/A

**Benefits to the System:** N/A

**Approved for Distribution to the Board  
Dr. Monty Sullivan, President**

April 12, 2023

**Date**

## Current Capital Projects-February 2023

CAPITAL PROJECTS		AMOUNT	STATUS	FUNDING SOURCE
<b>Baton Rouge Community College</b>				
Port Allen -Roof Replacement	\$ 425,000.00	Under Construction	Capital Outlay	
Chiller Replacement -Mid City Campus	\$ 2,000,000.00	Design Underway	Capital Outlay	
Road Relocation-Mid City	\$ 2,345,800.00	Design Underway	Capital Outlay	
Nursing Allied Health Building	\$ 38,000,000.00	Design Underway	Capital Outlay	
Jackson Site HVAC Replacement	\$ 501,485.00	Under Construction	Capital Outlay	
<b>Central Louisiana Technical Community College</b>				
Cotton Port-HVAC/Window Replacement	\$ 385,000.00	Design Underway	Capital Outlay	
<b>Delgado Community College - City Park Campus</b>				
Roof Replacement Delgado Hall	\$ 1,200,000.00	Construction Underway	Capital Outlay	
HVAC Upgrade	\$ 874,652.00	Design Underway	Capital Outlay	
Chiller Replacement -Mid City Campus	\$ 895,000.00	Construction Underway	Capital Outlay	
<b>Louisiana Delta Community College</b>				
Lake Providence -Roof Replacement	\$ 307,400.00	Under Construction	Capital Outlay	
West Monroe-Parking Lot Repair	\$ 425,000.00	Design Underway	Capital Outlay	
West Monroe-Roof Replacement	\$ 346,500.00	Design Underway	Capital Outlay	
Winnboro-Campus Expansion	\$ 6,000,000.00	Design Underway	Capital Outlay	
<b>Nunez Community College</b>				
HVAC Upgrades	\$ 378,456.00	Design Underway	Grant	
<b>L. E. Fletcher Technical Community College</b>				
Thibodaux Campus Roof	\$ 245,000.00	Under Construction	Capital Outlay	
Thibodaux Campus-HVAC Replacement	\$ 1,100,000.00	Design Underway	Capital Outlay	
Precision Agriculture Building	\$ 12,000,000.00	Design Underway	Capital Outlay	
Maritime Petroleum Training Center	\$ 12,000,000.00	Design Underway	Capital Outlay	
<b>NorthShore Technical Community College</b>				
Bogalusa- Diesel Training Center	\$ 9,960,000.00	Design Underway	Capital Outlay	
Bogalusa- HVAC Replacement	\$ 485,000.00	Under Construction	Capital Outlay	
<b>Northwest Louisiana Technical College</b>				
Shreveport Roof Replacement Bldg. C	\$ 315,000.00	Under Construction	Capital Outlay	
Mansfield -Nursing Lab	\$ 2,600,000.00	Design Underway	Capital Outlay	
Shreveport-HVAC Repairs Building B	\$ 675,000.00	Design Underway	Capital Outlay	
<b>River Parishes Community College</b>				
Reserve Roof Replacement	\$ 445,000.00	Complete	Capital Outlay	
<b>SOWELA Technical Community College</b>				
Hurricane Repairs	\$ 18,400,000.00	Under Construction	ORM-Insurance Claim	
Oakdale Campus Roof Replacement	\$ 345,000.00	Complete	Capital Outlay	

**Signature:**   
Joseph J. Marin (Apr 3, 2023 13:14 CDT)

**Email:** [jmarin@ictcs.edu](mailto:jmarin@ictcs.edu)









# J.3.Capital Projects Report March 2023

Final Audit Report

2023-04-03

Created:	2023-04-03
By:	Sara Kleinpeter (sarakleinpeter1@lctcs.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAG2G49wx1q0tzG54qQShJ71cDIO32jh80

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2023-04-03 - 5:47:37 PM GMT- IP address: 174.203.39.186
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2023-04-03 - 5:48:06 PM GMT
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