

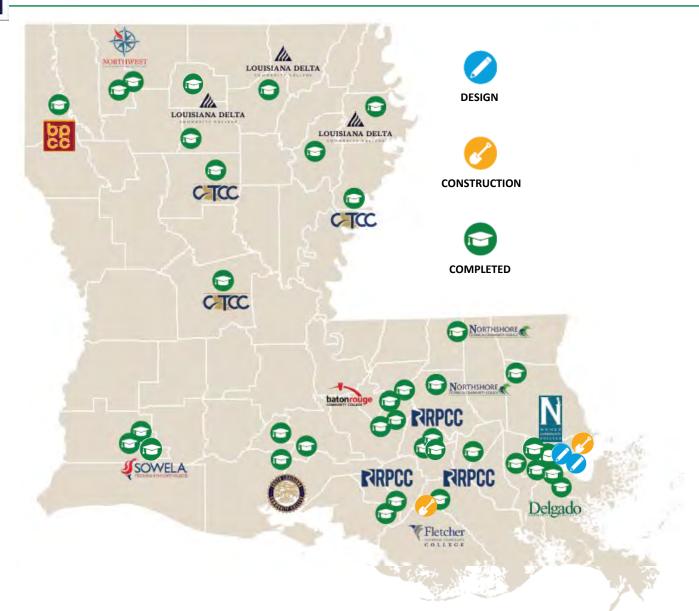
PROGRAM UPDATE FEBRUARY 27, 2024

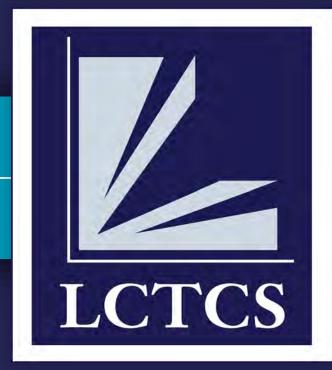
ACT 360 PROGRAM I OTHER



ACT 391 | ACT 360 STATEWIDE FACILITIES IMPROVEMENT PROGRAM

LCTCS





LCTCS ACT 360 PHASE III DESIGN & CONSTURCTION

ACT 360 PROGRAM I OTHER





DELGADO COMMUNITY COLLEGE CENTER FOR HOSPITALITY AND CULINARY SERVICES

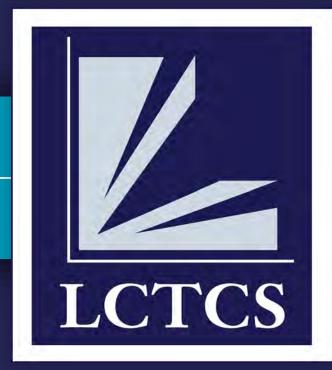


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PROJECT:	Nursing and Culinary	
LOCATION:	Orleans	
BUILDING SIZE:	32,000 sq. ft. (ESTIMATE)	
ACT 360 FUNDS:	\$9,000,000	
12% MATCH (CASH):	\$1,227,272	
OVERALL FUNDING:	\$10,227,272	
CONSTRUCTION BUDGET:	\$6,400,000 (ESTIMATE)	
ARCHITECT:	Manning Architects Mackey Mitchell, A Joint Venture	
GENERAL CONTRACTOR:	Landis Construction	

PROJECT STATUS:

- Multiple options and site locations have been provided by the Design Team.
- Considering design path forward or to maintain current design and expedite completion.
- Decision on path forward is required by Campus as soon as possible and exact deadline to be set.





LCTCS ACT 360 PHASE IV DESIGN & CONSTURCTION

ACT 360 PROGRAM I OTHER





DELGADO COMMUNITY COLLEGE WORKFORCE DEVELOPMENT BUILDING



PROJECT:	Workforce Development
LOCATION:	Orleans
BUILDING SIZE:	32,000 sq. ft. (ESTIMATE)
ACT 360 FUNDS:	\$7,200,000
12% MATCH (CASH):	\$981,818
OVERALL FUNDING:	\$8,181,818
CONSTRUCTION BUDGET:	\$6,400,000 (ESTIMATE)
ARCHITECT:	Manning Architects Mackey Mitchel, A Joint Venture
GENERAL CONTRACTOR:	Landis Construction

PROJECT STATUS:

- Multiple options and site locations have been provided by the Design Team.
- Considering design path forward or to maintain current design and expedite completion.
- Decision on path forward is required by Campus as soon as possible and exact deadline to be set.





FLETCHER TECHNICAL COMMUNITY COLLEGE NEW WORKFORCE TRAINING BUILDING





PROJECT:	Workforce Training Building
LOCATION:	Schriever
BUILDING SIZE:	25,271 sq. ft. (ESTIMATE)
ACT 360 FUNDS:	\$4,500,000
12% MATCH (CASH):	\$613,636
OVERALL FUNDING:	\$10,314,695
CONSTRUCTION AMOUNT:	\$8,803,856
ARCHITECT:	Weimer Gros Flores, LLC
GENERAL CONTRACTOR:	Thompson Construction Co
	•

PROJECT STATUS:

- Construction: 77%
- Waiting for transformer to be set by Entergy.
- Once transformer is set, building will have permanent power and building can be conditioned.
- Nursing equipment has been ordered by Campus.
- Furniture package has been approved by Campus and will need Facilities Corporation Board approval.



FLETCHER TECHNICAL COMMUNITY COLLEGE NEW WORKFORCE TRAINING BUILDING





FLETCHER TECHNICAL COMMUNITY COLLEGE NEW WORKFORCE TRAINING BUILDING







PROJECT:	Testing and Career Center
LOCATION:	Chalmette
BUILDING SIZE:	18,163 sq. ft. (ESTIMATE)
ACT 360 FUNDS:	\$6,480,000
12% MATCH (LAND):	\$883,636
OVERALL FUNDING:	\$11,418,500
CONSTRUCTION AMOUNT:	\$9,221,517
ARCHITECT:	Holly & Smith Architects, APAC
GENERAL CONTRACTOR:	Landis Construction
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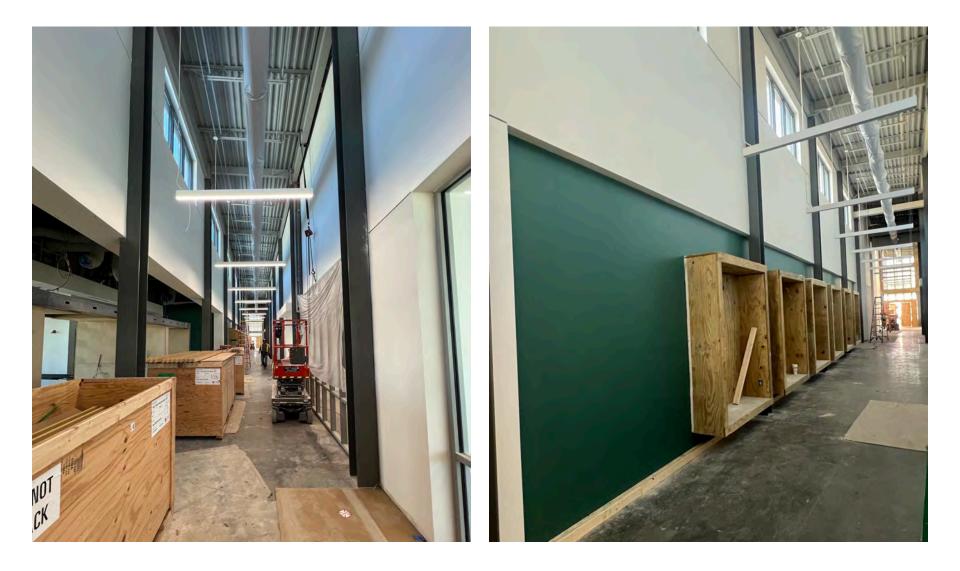
PROJECT STATUS:

- Construction: 87%
- Interior doors, ceramic tiles at restrooms and millwork cabinet installation complete.
- Light fixture installation nearing completion.
- Metal panels, interior storefront frames, ACT grid and door hardware installation ongoing.
- Fabric duct installation underway.
- FF&E coordination with Campus ongoing.

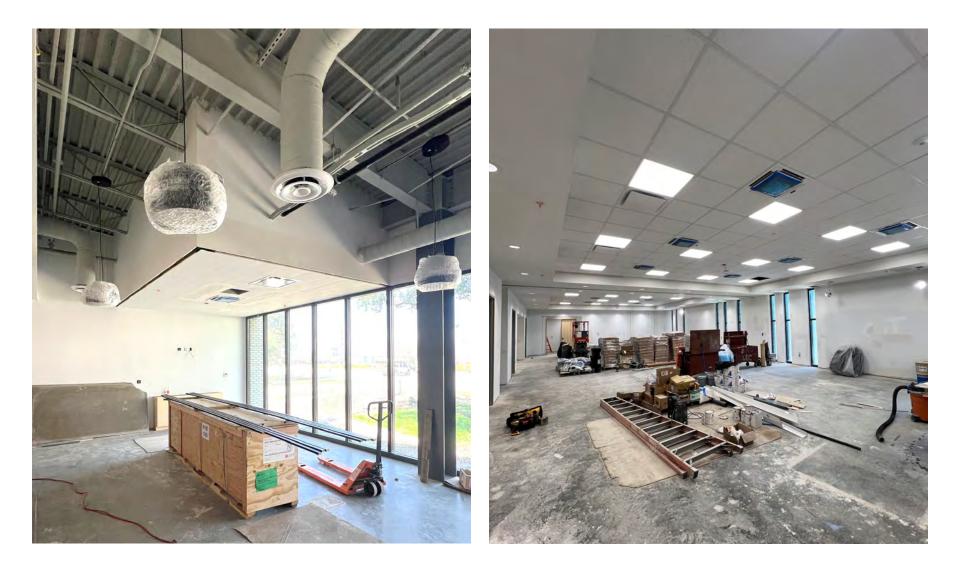


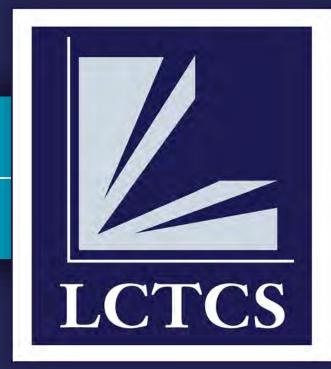












ACT 360 SMALL BUSINESS PROGRAM

ACT 360 PROGRAM I OTHER





ACT 360 SMALL AND DISADVANTAGED BUSINESS PARTICIPATION – ACTIVE PROJECTS

ACT 360 PROJECT	GOAL	ACTUAL PARTICIPATION	IN STATE PARTICIPATION
*DCC Culinary & Hospitality	25.00%	51.00%	51.00%
*DCC Workforce Training	25.00%	51.00%	51.00%
DCC Nursing & Allied Health	25.00%	6.04%	3.04%
DCC Westbank	25.00%	13.20%	98.70%
LE Fletcher Workforce	10.00%	DESIGN	DESIGN
LDCC Ruston	3.00%	12.71%	93.28%
*NUNEZ Testing Center	25.00%	7.71%	100%
SOWELA Gaming & Hospitality	20.00%	10.25%	99.82%

*DESIGN CONTRACTS ONLY

SBD participation in ACT 360 completed projects is **\$26,871,926 - 18.52%**. **Fourteen (14)** of the eighteen (18) Prime Contractors met or exceeded the SDBE goals. In addition, **\$137,269,156 - 95%** was spent with Louisiana Prime and Subcontractors.

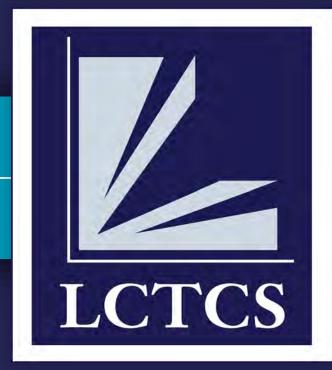


ACT 360 SMALL BUSINESS PROGRAM UPDATES AND OUTREACH

In partnership with the LCTCS Facilities Corporation, CSRS and Charbonnet & Associates have recently completed a series of statewide meetings regarding the LCTCS Small Business Program and contracting opportunities for the ACT 360 Facilities Improvement Program



DELGADO COMMUNITY COLLEGE, CITY PARK CAMPUS NEW ORLEANS, LA, MARCH 11, 2019

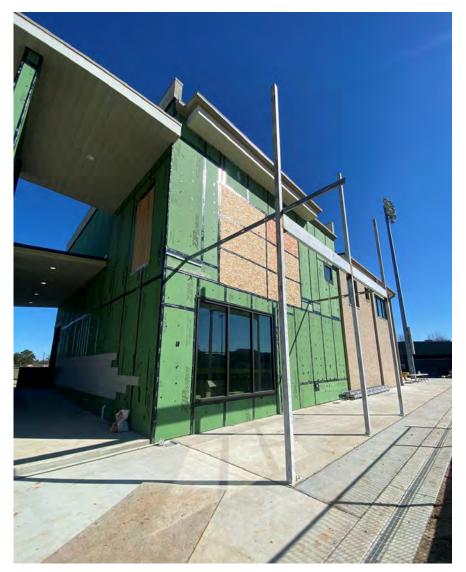


OTHER PROJECTS PROJECT UPDATES

ACT 360 PROGRAM I OTHER







PROJECT:	Baseball Fieldhouse
LOCATION:	Orleans
CONSTRUCTION BUDGET:	TBD
ARCHITECT:	CIS Architects
GENERAL CONTRACTOR:	Eagle Contractors, LLC
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PROJECT STATUS:

- Construction: 84%
- Acoustic ceiling tiles, fire alarm devices, ceramic tiles and elevator installation nearing completion.
- Plumbing trim, LVT, carpet and rubber base installation to be completed by 3-5-24.



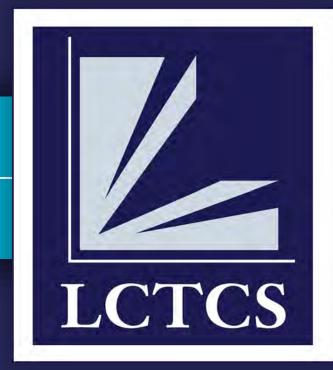












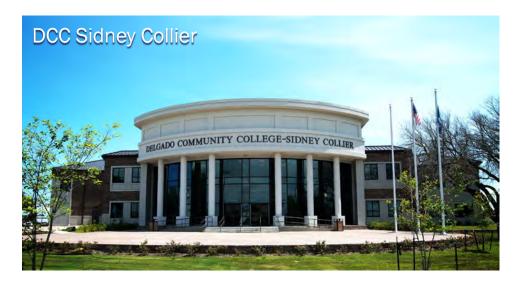
END OF UPDATE FEBRUARY 27, 2024

ACT 360 PROGRAM I OTHER





- Baton Rouge Community College, Westside Campus
 - New Building- 21,895 sq. ft.
 - Complete, Occupied January 4, 2013
- Central Louisiana Technical Community College, Shelby Jackson Campus
 - Additions & Renovations- 39,492 sq. ft.
 - Complete, Occupied March 25, 2012
- Central Louisiana Technical Community College, Huey P. Long Campus
 - New Building 53,448 sq. ft.
 - Complete, Occupied May 18, 2013
- Delgado Community College, Sidney Collier Campus
 - New Building 39,075 sq. ft.
 - Complete, Occupied July 19, 2013







- Delgado Community College, Maritime Training Facility
 - New Building- 19,280 sq. ft.
 - Complete, Occupied April 1, 2016
- Delgado Community College, Learning Resource Center
 - New Building- 14,438 sq. ft.
 - Complete, Occupied June 21, 2014
- Delgado Community College, Delgado (Issac) Hall Mechanical System Upgrades
 - Mechanical System Upgrades 30,000 sq. ft.
 - Complete, November 18, 2013
- Delgado Community College, Student Services Building Renovation
 - Renovation 30,450 sq. ft.
 - Complete, Occupied July 14, 2014







- Fletcher Technical Community College, Main Campus
 - New Building 39,075 sq. ft.
 - Complete, Occupied July 7, 2012
- NUNEZ Community College, Arts & Sciences Renovation
 - Project included door repairs, new window blinds, and lighting
 - Complete, Occupied March 18, 2013
- NUNEZ Community College, Allied Health Restoration
 - Project included restoring existing building
 - Roof Project Completed, July 16, 2016
- NUNEZ Community College, Physical Activities Center
 - Additions & Renovations 2,300 sq. ft.
 - Complete, Occupied February 23, 2016







- NUNEZ Community College, Stewart Building
 - New Building 27,811 sq. ft.
 - Complete, Occupied April 30, 2015
- LCTCS, Student Information System/Disaster Command Center
 - New Building 16,642 sq. ft.
 - Complete, Occupied June 2016
- Northshore Technical Community College, Florida Parishes Campus
 - New Building- 47,080 sq. ft.
 - Complete, Occupied June 18, 2012
- Northwest Louisiana Technical College, Main Campus
 - New Building- 81,191 sq. ft.
 - Complete, Occupied April 16, 2013







- River Parishes Community College, Main Campus
 - New Building 83,000 sq. ft.
 - Complete, Occupied July 14, 2014
- South Central Louisiana Technical College, Young Memorial Campus
 - New Building Addition and Renovation 75,572 sq. ft.
 - Complete, Occupied August 20, 2012
- South Louisiana Community College, Gulf Area Campus
 - Renovations 66,103 sq. ft.
 - Complete, Occupied January 6, 2016
- South Louisiana Community College, Evangeline Campus
 - New Building- 30,000 sq. ft.
 - Complete, Occupied July 2016







- SOWELA Technical Community College, Arts & Sciences Building
 - New Building 45,752 sq. ft.
 - Complete, Occupied March 2, 2012



SOWELA Arts & Sciences Building



























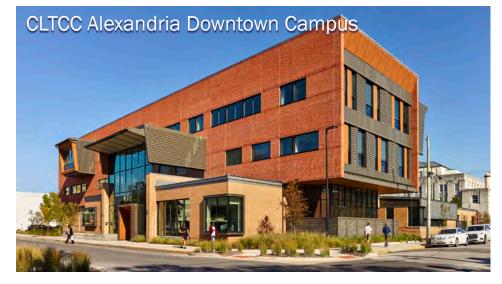
- Baton Rouge Community College, Central Campus
 - Renovations 19,000 sq. ft.
 - Complete, Occupied September 15, 2015
- Baton Rouge Community College, Ardendale Campus
 - New Building- 25,924 sq. ft.
 - Complete, Occupied May 15, 2018
- Baton Rouge Community College, Acadian Campus
 - Renovations 130,000 sq. ft.
 - Complete, Occupied September 24, 2019
- Bossier Parish Community College, STEM Building
 - New Building 80,000 sq. ft.
 - Complete, Occupied May 23, 2017







- Central Louisiana Technical Community College, Alexandria Downtown Campus
 - New Building 50,000 sq. ft.
 - Complete, Occupied September 6, 2019
- Central Louisiana Technical Community College, Alexandria Riverfront Campus
 - Renovation 23,000 sq. ft.
 - Complete, Occupied August 2, 2019
- Delgado Community College, Nursing & Allied Health Facility
 - New Building 120,00 sq. ft.
 - Complete, Occupied March 31, 2023
- Delgado Community College, River City Campus
 - New Building 74,638 sq. ft.
 - Complete, Occupied July 12, 2018







- Delgado Community College, Westbank Campus
 - New Building 32,660 sq. ft.
 - Complete, Occupied April 9, 2021
- Louisiana Delta Community College, Jonesboro Campus
 - Renovations 21,000 sq. ft.
 - Complete, Occupied January 4, 2016
- Louisiana Delta Community College, Monroe Campus
 - New Building & Renovations 22,000 sq. ft.
 - Complete, Occupied September 12, 2019
- Louisiana Delta Community College, Tallulah Campus
 - New Building & Renovations 42,479 sq. ft.
 - Complete, Occupied August 27, 2019







- Louisiana Delta Community College, Ruston Campus
 - New Building & Renovations 36,000 sq. ft.
 - Complete, Occupied June 13, 2022
- Louisiana Delta Community College, Winnsboro Campus
 - Renovations 35,000 sq. ft.
 - Complete, Occupied February 10, 2017
- Northshore Technical Community College, STEM Center Building
 - New Building 33,000 sq. ft.
 - Complete, Occupied January 20, 2017
- Northshore Technical Community College, Livingston Campus
 - New Building 14,000 sq. ft.
 - Complete, Occupied August 7, 2019







- Northwest Louisiana Technical Community College, Workforce Development Building
 - Addition 6,832 sq. ft.
 - Complete, Occupied September 26, 2016
- River Parish Community College, Technical Training Center
 - New Building 39,973 sq. ft.
 - Complete, Occupied January 9, 2017
- River Parish Community College (SCLTC), Reserve Campus
 - New Building 26,587 sq. ft.
 - Complete, Occupied January 21, 2017
- South Louisiana Community College, Allied Health Building
 - New Building 61,524 sq. ft.
 - Complete, Occupied December 7, 2016







- South Louisiana Community College (SCLTC), Young Memorial Campus
 - New Building 10,442 sq. ft.
 - Complete, Occupied November 28, 2016
- SOWELA Technical Community College, Culinary, Gaming and Hospitality Center
 - New Building 28,000 sq. ft.
 - Complete, Occupied November 13, 2017
- SOWELA Technical Community College, Student Services Building
 - New Building 23,000 sq. ft.
 - Complete, Occupied November 18, 2022











