

LOUISIANA COMMUNITY & TECHNICAL COLLEGE SYSTEM

***Changing Lives,
Creating Futures***

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Louisiana
Community
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TO: Dr. Monty Sullivan
LCTCS President

FROM: Joseph F. Marin 
Chief Operations Officer

SUBJECT: Alternative Financing Projects

DATE: October 20, 2016

FOR REVIEW AND ADVISEMENT

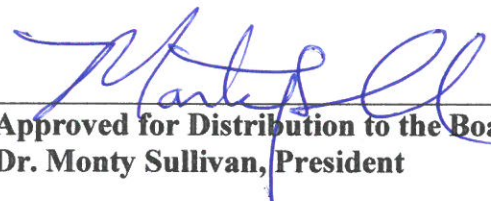
Recommendation: N/A

Background: Attached is a status report on LCTCS Alternative Financing Projects.

Fiscal Impact: N/A

History of Prior Actions: N/A

Benefits to the System: N/A



**Approved for Distribution to the Board
Dr. Monty Sullivan, President**

Date

ACT 360

PHASE II - NO BONDS HAVE BEEN SOLD

COLLEGE	CAMPUS	DELIVERY METHOD	BOND PROCEEDS	12% MATCH	TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS OF MATCH
Baton Rouge Community College	Acadian Campus, Baton Rouge		\$ 6,930,000.00	\$ 944,999.00	\$ 7,874,999.00		
Delgado Community College	Nursing and Allied Health Campus, New Orleans		\$ 34,000,000.00	\$ 4,636,363.00	\$ 38,636,363.00		CEA with NOCHI and cash donation in the amount of \$1,227,272 toward renovation of the Art Works building.
Delgado Community College	Center for Hospitality and Culinary, New Orleans		\$ 9,000,000.00	\$ 1,227,272.00	\$ 10,227,272.00		
Delgado Community College	Advanced Technology Center, Westbank		\$ 12,000,000.00	\$ 1,636,363.00	\$ 13,636,363.00		
Delgado Community College	Advanced Workforce Training Center, Metairie		\$ 7,200,000.00	\$ 981,818.00	\$ 8,181,818.00		
Fletcher Technical Community College	One Stop Shop for All Student Activities, Main Campus		\$ 4,500,000.00	\$ 613,636.00	\$ 5,113,636.00		
Louisiana Delta Community College	Nursing, Welding and Workforce Training Campus, Ruston		\$ 8,100,000.00	\$ 1,104,545.00	\$ 9,204,545.00		A CEA has been signed with the Lincoln Parish Police Jury for demolition and site preparation valued at no less than \$600,000
Louisiana Delta Community College	Technology Center, Main Campus		\$ 7,200,000.00	\$ 981,818.00	\$ 8,181,818.00		Tentative pledge of \$400,000 cash
Louisiana Delta Community College	Advanced Workforce Training Campus, Tallulah		\$ 2,500,000.00	\$ 340,909.00	\$ 2,840,909.00		Tentative donation from Madison Parish School Board of former Tallulah High School
Northshore Technical Community College	Livingston Parish Student Testing and Career Counseling Center		\$ 5,130,000.00	\$ 699,545.00	\$ 5,829,545.00		Tentative donations of land (\$552,000), R/W (\$40,000) and fill dirt (\$127,000) from the Livingston Parish School System and Parish Govt., potential donation of \$10,000 from Ferrara Fire Apparatus
Nunez Community College	Automotive, Welding & Industrial Programs, Lake Charles		\$ 6,480,000.00	\$ 883,636.00	\$ 7,363,636.00		
SOWELA Technical Community College			\$ 9,000,000.00	\$ 1,227,272.00	\$ 10,227,272.00		
TOTAL PHASE II			\$ 112,040,000.00	\$ 15,278,176.00	\$ 127,318,176.00		
TOTAL ACT 360			\$ 251,610,500.00	\$ 35,644,882.00	\$ 287,255,382.00		

ACT 360

PHASE I - BONDS SOLD DECEMBER 2014

COLLEGE	CAMPUS	DELIVERY METHOD	BOND PROCEEDS	12% MATCH	TOTAL PROJECT FUNDS	BUILDING SIZE	STATUS
Baton Rouge Community College	Smiley Heights Campus, Baton Rouge	Design Bid Build	\$ 10,200,000.00	\$ 1,390,909.00	\$ 11,590,909.00	New Building – 25,000 sq. ft.	Design at 75%
Baton Rouge Community College	Central Campus	Building Acquisition	\$ 8,100,000.00	\$ 1,121,160.00	\$ 9,221,160.00	Renovation - 19,000 sq. ft.	100% Complete - Occupied August 19, 2015
Bossier Parish Community College	Bossier City Campus	Design Build	\$ 18,500,000.00	\$ 2,522,727.00	\$ 21,022,727.00	New Building – 80,000 sq. ft.	50% Construction, Completion Anticipated in March 2017
Central Louisiana Technical Community College	Alexandria Campus	Design Bid Build	\$ 19,000,000.00	\$ 2,590,909.00	\$ 21,590,909.00	New Building – 50,000 sq. ft.	Programming 90% Complete Demolition and Abatement Underway
Delgado Community College	River City Campus, Avondale	Design Build	\$ 24,000,000.00	\$ 3,272,726.00	\$ 27,272,726.00	New Building – 65,000 sq. ft.	Bid opening date November 1, 2016
Louisiana Delta Community College	Jonesboro Campus	Design Bid Build	\$ 2,700,000.00	\$ 368,181.00	\$ 3,068,181.00	Renovations – 21,000 sq. ft.	100% Complete, Occupied January 4, 2016
Louisiana Delta Community College	Winnsboro Campus	Design Bid Build	\$ 4,590,000.00	\$ 625,000.00	\$ 5,215,000.00	Renovations – 35,000 sq. ft.	45% Construction, Anticipated completion in January 2017
Northshore Technical Community College	St. Tammany Campus, Lacombe	Design Build	\$ 9,000,000.00	\$ 1,868,000.00	\$ 10,868,000.00	New Building – 33,000 sq. ft.	62% Construction, Anticipated completion in January 2017
Northwest Louisiana Technical College	Minden Campus	Design Bid Build	\$ 2,250,000.00	\$ 550,000.00	\$ 2,800,000.00	Addition – 8,000 sq. ft.	100% complete on September 26, 2016
River Parishes Community College	Main Campus, Gonzales	Design Build	\$ 8,100,000.00	\$ 1,133,072.00	\$ 9,233,072.00	New Building – 40,000 sq. ft.	55% Construction, Anticipated completion in December 2016
South Central Louisiana Technical College	Reserve	Design Bid Build	\$ 7,600,500.00	\$ 1,183,750.00	\$ 8,784,250.00	New Building – 26,000 sq. ft.	68% Construction, Anticipated completion in December 2016
South Central Louisiana Technical College	Young Memorial Campus, Morgan City	Design Bid Build	\$ 3,330,000.00	\$ 713,000.00	\$ 4,043,000.00	New Building – 10,000 sq. ft.	80% Construction, Anticipated completion in November 2016
South Louisiana Community College	Lafayette Campus	Design Build	\$ 15,000,000.00	\$ 2,045,454.00	\$ 17,045,454.00	New Building – 65,000 sq. ft.	75% Construction, Anticipated completion in December 2016
SOWELA Technical Community College	Main Campus, Lake Charles	Design Bid Build	\$ 7,200,000.00	\$ 981,818.00	\$ 8,181,818.00	New Building – 23,000 sq. ft.	45% Construction, Anticipated completion in February 2017
TOTAL PHASE I			\$ 139,570,500.00	\$ 20,366,706.00	\$ 159,937,206.00		100% Complete

ACT 391 PROJECTS

COLLEGE	CAMPUS	LOCATION	DELIVERY METHOD	BOND PROCEEDS	CONSTRUCTION AMOUNT	BUILDING SIZE	ARCHITECT	GENERAL CONTRACTOR	STATUS
Baton Rouge Community College	Westside Campus	59125 Bayou Road Plaquemine, LA 70764	Design Bid Build	\$ 3,450,000.00	\$ 3,822,297.00	New Buildings – 21,898	Coleman Partners Architecture +	Stuart & Company General Con	100% Complete, Occupied January 4, 2013
Central Louisiana Technical Community College	Shelby Jackson Campus	2100 E.E. Wallace Boulevard Ferrydale, LA 71334	Design Bid Build	\$ 5,175,000.00	\$ 4,392,476.00	Additions & Renovations	Architecture +	Lincoln Builders of Baton Rouge	100% Complete, Occupied March 25, 2012
Central Louisiana Technical Community College	Huey P. Long Campus	304 South Jones Street Winfield, Louisiana 71483	Design Bid Build	\$ 11,500,000.00	\$ 10,796,236.00	New Building – 53,448	Yeager Watson & Ass	Walker Construction Company	100% Complete, Occupied May 18, 2012
Delgado Community College	Stiney Collier Campus	3727 Louisiana Street New Orleans, LA 70126	Design Bid Build	\$ 13,485,000.00	\$ 13,298,141.00	New Building – 39,073	Grace & Hebert Arch	Guy Hopkins Construction	100% Complete, Occupied July 19, 2013
Delgado Community College	Delgado (Isaac) Hill Mechanical System	615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$ 904,820.00	\$ 800,853.00	Mechanical System Up	Moss Engineering	Mechanical Construction Co., L	100% Complete November 18, 2013
Delgado Community College	Learning Resource Center	615 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$ 4,731,290.00	\$ 4,035,304.00	New Building – 14,433	Mathis Bruere Archtct	GM&R Construction Co., Inc.	100% Complete, Occupied June 21, 2014
Delgado Community College	Maritime Training Facility	13200 Old Gentilly Road New Orleans, LA 70129	Design Bid Build	\$ 7,888,750.00	\$ 6,089,698.00	New Building – 19,280	Strelar Thompson Br	The Lemoine Company	100% Complete, Occupied March 2016
Delgado Community College	Student Services Building Renovation	815 City Park Avenue New Orleans, LA 70119	Design Bid Build	\$ 3,011,103.00	\$ 2,373,730.00	Renovation – 30,450	Holly & Smith Archtct	Thilage Construction, LLC	100% Complete, Occupied July 14, 2014
LE Fletcher Technical Community College	Main Campus	1407 Highway 311 Schriever, LA 70395	Design Bid Build	\$ 24,495,000.00	\$ 20,421,236.00	New Building – 39,073	Duplantis Design Gro	Thompson Construction	100% Complete, Occupied July 7, 2012
NUNEZ Community College	Arts & Sciences Renovation	3710 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 111,765.00	\$ 87,000.00	Project included door	Lachin Dubre & Assoc	Tuna Construction, LLC	100% Complete, Occupied March 18, 2013
NUNEZ Community College	Allied Health Restoration	3711 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 813,466.00	Currently in Planning	Restore existing Build	Lachin Dubre & Assoc	None selected to date	Planning
NUNEZ Community College	Physical Activities Center	3712 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 847,809.00	\$ 723,306.00	Additions & Renovation	Lachin Dubre & Assoc	Landis Construction Co., LLC	100% Complete, Occupied February 25, 2015
NUNEZ Community College ¹	Shop Building B	3713 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 1,117,521.00	Currently in Design	Renovations using FE	Lachin Dubre & Assoc	N/A	Bid Opening October 25, 2016, floor 100% Complete
NUNEZ Community College ¹	Classroom Building A	3714 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 1,128,922	Currently in Design	Renovations using FE	Lachin Dubre & Assoc	N/A	Bid Opening October 25, 2016, floor 100% Complete
NUNEZ Community College ³	Stewart Building	3715 Paris Road Chalmette, LA 70043	Design Bid Build	\$ 1,974,451	\$ 6,450,039.00	New Building – 27,811	Trippel Peer Architect	GM&R Construction Co., Inc.	100% Complete, Occupied April 30, 2015
Northshore Technical Community College	Florida Parish Campus	137 College Street Greensburg, LA 70041	Design Bid Build	\$ 9,200,000.00	\$ 8,600,344.00	New Buildings – 47,088	Grace & Hebert Arch	Guy Hopkins Construction	100% Complete, Occupied June 18, 2012
Northwest Louisiana Technical College	Main Campus	9500 Industrial Drive Minden, LA 71055	Design Bid Build	\$ 16,100,000.00	\$ 14,680,354.00	New Building – 81,193	Yeager Watson & Ass	Walker Construction Company	100% Complete, Occupied April 16, 2013
River Parishes Community College	Main Campus	325 West Eden Borne Parkway Gonzales, LA 70707	Design Bid Build	\$ 19,550,000.00	\$ 18,402,294.00	New Building – 83,000	Grace & Hebert Arch	Guy Hopkins Construction	100% Complete, Occupied July 14, 2014
South Central Louisiana Technical College	Young Memorial Campus	800 Young Road Morgan City, LA	Design Bid Build	\$ 5,980,000.00	\$ 4,226,897.00	New Building Addition	Carl P. Blum AIA Arch	Aegis Construction, Inc.	100% Complete, Occupied August 20, 2012
South Louisiana Community College	Gulf Area Campus	1304 Cooper St. Abbeville, LA 70511	Design Bid Build	\$ 6,900,000.00	\$ 5,672,457.00	Renovations – 66,103	Crone Lemaire Group	The Lemoine Company	100% Complete, Occupied January 6, 2012
South Louisiana Community College	Evangeline Campus	600 S. Western Drive (Keg Dr) Saint Martinville, LA 70582	Design Bid Build	\$ 9,200,000.00	\$ 7,700,000.00	New Building – 30,000	Architects Southwest	Lincoln Builders of Baton Rouge	100% Complete, Occupied June 2016
SOUELA Technical Community College ⁴	Arts & Sciences Building	3820 Sen. J. Bennett Johnston Ave. Lake Charles, LA 70615	Design Bid Build	\$ 14,950,000.00	\$ 8,998,177.00	New Building – 45,752	Champeaux Evans Ho	Alfred Palma, LLC	100% Complete, Occupied March 2, 2012
LCTCS ⁵	Student Information System/Disaster (campus next to LCTCS System office)	265 South Foster Drive Baton Rouge, LA 70806 (on BRCC	Design Bid Build	\$ 510,000.00	\$ 5,027,400.00	New Building – 16,642	Remson Haley Herpin	Cangelosi Ward General Contr	100% Complete, Occupied June 2016
TOTAL ACT 391				\$ 172,214,897.00	\$ 146,598,241.00				

Not Complete

¹ \$1,091,911.49 Funds in MOU to FF&C, paired with FEMA funds
² \$1,004,280.31 Funds in MOU to FF&C, paired with FEMA funds
³ \$1,918,662 in MOU to FF&C, paired with FEMA funds
⁴ \$2,097,457 in MOU to FF&C for Nursing project
⁵ \$331,600 75% of HMGFP reimbursement for generator